

Mission statement of McKinleyville Community Services District:
“Provide McKinleyville with safe and reliable water, wastewater, lighting, open space, parks and recreation, and library services in an environmentally and fiscally responsible manner.”

**NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE
MCKINLEYVILLE COMMUNITY SERVICES DISTRICT BOARD OF DIRECTORS
WILL BE HELD**

WEDNESDAY, MAY 6, 2020 AT 6:00/7:00pm

TELECONFERENCE Via ZOOM & TELEPHONE:

**Use ZOOM MEETING ID: 675 633 6928 (<https://zoom.us/j/6756336928>) Password:
MCSD2020 or DIAL IN TOLL FREE: 1-888-788-0099**

To participate, please teleconference using the toll free number listed above, or join through the internet at the Zoom App with weblink and ID number listed above, or the public may submit written comments to the Board Secretary at: asousa@mckinleyvillecsd.com up until 4:30 p.m. on Wednesday, May 6, 2020

CLOSED SESSION AGENDA
6:00 p.m.

A. CALL TO ORDER

A.1 Roll Call

A.2 PUBLIC COMMENT AND WRITTEN COMMUNICATIONS

*Any person may address the Board at this time upon any subject not identified on this Agenda but within the jurisdiction of the McKinleyville Community Services District; however, any matter that requires action will be referred to staff for a report of action at a subsequent Committee or Board meeting. As to matters on the Agenda, an opportunity will be given to address the Board when the matter is considered. **Comments are limited to 3 minutes.** Letters should be used for complex issues.*

A.3 Closed Session Discussion

At any time during the regular session, the Board may adjourn to closed session to consider existing or anticipated litigation, liability claims, real property negotiations, license and permit determinations, threats to security, public employee appointments, personnel matters, evaluations and discipline, labor negotiations, or to discuss with legal counsel matters within the attorney-client privilege.

a. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (California Government Code § 54954.5 and 54957) Title: General Manager—Gregory Orsini

**b. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Gov. Code 54956.8)
Agency Negotiators: Greg Orsini, General Manager, Russell Gans, Legal Counsel**

Parties with Whom Negotiating: Dolores Pialorsi, Trustee
Property: Humboldt County Assessor Parcel Nos. 506-341-017, 508-031-001, 508-081-034 and 508-091-037, located at/near Fischer Road, McKinleyville, Humboldt County, CA
Under Negotiation: Purchase Agreement (Price and Terms of Payment)

A.4 Report out of Closed Session

REGULAR MEETING AGENDA

TELECONFERENCE Via ZOOM & TELEPHONE:

Use ZOOM MEETING ID: 675 633 6928 (<https://zoom.us/j/6756336928>) Password:
MCSD2020 or DIAL IN TOLL FREE: 1-888-788-0099

To participate, please teleconference using the toll free number listed above, or join through the internet at the Zoom App with weblink and ID number listed above, or the public may submit written comments to the Board Secretary at: asousa@mckinleyvillecsd.com up until 4:30 p.m. on Wednesday, May 6, 2020

7:00 p.m.

A. CALL TO ORDER

A.1 Roll Call

A.2 Pledge of Allegiance

A.3 Additions to the Agenda

Items may be added to the Agenda in accordance with Section 54954.2(b)(2) of the Government Code (Brown Act), upon a determination by two-thirds vote of the members of the legislative body present at the time of the meeting, or, if less than two-thirds of the members are present, a unanimous vote of those members present, that there is a need to take immediate action and that the need for action came to the attention of the McKinleyville Community Services District after the Agenda was posted.

A.4 Approval of the Agenda

B. PUBLIC HEARINGS

These are items of a Quasi-Judicial or Legislative nature. Public comments relevant to these proceedings are invited.

B.1 Conduct Public Hearing for the Annual Levy of Assessments (Fiscal Year 2020/2021) for the Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities **Pg. 5**

Consider Adopting Resolution 2020-08; Approving the Annual Engineer's Report; Fiscal Year 2020/2021; McKinleyville Community Services District; Measure B Maintenance Assessment District (Renewal for Parks, Open Space, and Recreational Facilities), Including the Assessment Diagram Connected Therewith

Consider Adopting Resolution 2020-09; Ordering the Levy and Collection of Assessments within the Measure B Maintenance Assessment District (Renewal for Parks, Open Space, and Recreational Facilities) for FY 2020/2021

Attachment 1 – Resolution 2020-08	Pg. 8
Attachment 2 – Resolution 2020-09	Pg. 10
Attachment 3 – Annual Engineer’s Report Fiscal Year 2020/21	Pg. 13
Attachment 4 – PSA for Notice of Hearing	Pg. 139

C. PUBLIC COMMENT AND WRITTEN COMMUNICATIONS

*Any person may address the Board at this time upon any subject not identified on this Agenda but within the jurisdiction of the McKinleyville Community Services District; however, any matter that requires action will be referred to staff for a report of action at a subsequent Committee or Board meeting. As to matters on the Agenda, an opportunity will be given to address the Board when the matter is considered. **Comments are limited to 3 minutes.** Letters should be used for complex issues.*

D. CONSENT CALENDAR

Consent Calendar items are expected to be routine and non-controversial, to be acted upon by the Board of Directors at one time without discussion. If any Board member, staff member, or interested person requests that an item be removed from the Consent Calendar, it shall be removed so that it may be acted upon separately.

D.1	Consider Approval of the Minutes of the Board of Directors Regular Meeting on April 1, 2020	Pg. 141
	Attachment 1 – Draft Minutes from April 1, 2020	Pg. 142
D.2	Consider Approval of March 2020 Treasurer’s Report	Pg. 147

E. CONTINUED AND NEW BUSINESS

E.1	FY2019-20 Budget Review and Potential Amendment	Pg. 167
	Attachment 1 – Revised FY2019-20 Budget for the Parks/General Fund	Pg.169
E.2	Review Operations Draft Budget for Water, Wastewater, and Streetlights Funds FY2020-21	Pg. 170
	Attachment 1 – FY2020-21 Draft Operating Budget for Water	Pg. 171
	Attachment 2 – FY2020-21 Draft Operating Budget for Wastewater	Pg. 172
	Attachment 3 – FY2020-21 Draft Operating Budget for Streetlights	Pg. 173
	Attachment 4 – FY 2020-21 Draft Operations CIP Budget	Pg.174
E.3	Discussion of 2019 Wastewater Management Facility Annual Report to the North Coast Regional Water Quality Control Board (NCRWQCB)	Pg. 177
	Attachment 1 – Summary of 2019 Wastewater Management Facility Annual Report	Pg. 179
E.4	Humboldt Local Agency Formation Commission (LAFCo) Official Ballot Selection	Pg. 188

Attachment 1 – Humboldt LAFCo Letter and Ballot Dated April 3, 2020 **Pg. 189**

E.5 Review Humboldt LAFCo Status of Current and Future Proposals Presented at the April 29, 2020 Meeting **Pg. 192**

Attachment 1 – LAFCo Special Meeting Agenda and Item Report **Pg. 193**

F. REPORTS

No specific action is required on these items, but the Board may discuss any particular item as required.

F.1 ACTIVE COMMITTEE REPORTS

- a. Recreation Advisory Committee (Couch/Mayo)
- b. Area Fund (John Kulstad/Barsanti)
- c. Redwood Region Economic Development Commission (Mayo/Burke)
- d. McKinleyville Senior Center Board Liaison (Barsanti/Burke)
- e. Audit (Corbett/Barsanti)
- f. Employee Negotiations (Couch/Corbett)
- g. McKinleyville Municipal Advisory Committee (Burke/Mayo)
- h. Humboldt Local Agency Formation Commission (Couch)
- i. Environmental Matters Committee (Couch/Corbett)

F.2 LEGISLATIVE AND REGULATORY REPORTS

F.3 STAFF REPORTS

- a. Support Services Department (Colleen M.R. Trask) **Pg. 199**
- b. Operations Department (James Henry) **Pg. 202**
- c. Parks & Recreation Department (Lesley Frisbee) **Pg. 211**
- d. General Manager (Greg Orsini) **Pg. 216**
Attachment 1 – WWMF Monthly Self-Monitoring Report **Pg. 219**

F.4 PRESIDENT’S REPORT

F.5 BOARD MEMBER COMMENTS, ANNOUNCEMENTS, REPORTS AND AGENDA ITEMS REQUESTS

G. ADJOURNMENT

Posted 5:00 pm on May 1, 2020

Pursuant to California Government Code Section 54957.5, this agenda and complete Board packet are available for public inspection on the web at McKinleyvillecsd.com/minutes or upon request at the MCSD office, 1656 Sutter Road, McKinleyville. A complete packet is also available for viewing at the McKinleyville Library at 1606 Pickett Road, McKinleyville. If you would like to receive the complete packet via email, free of charge, contact the Board Secretary at (707)839-3251 to be added to the mailing list.

McKinleyville Community Services District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability-related modification or accommodation in order to participate in the meeting should contact the Board Secretary at (707) 839-3251. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements for accommodations.

McKinleyville Community Services District

BOARD OF DIRECTORS

May 6, 2020

TYPE OF ITEM: **ACTION**

ITEM: B.1

Conduct Public Hearing for the Annual Levy of Assessments (Fiscal Year 2020/2021) for the Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities

Consider Adopting Resolution 2020-08; Approving the Annual Engineer’s Report; Fiscal Year 2020/2021; McKinleyville Community Services District; Measure B Maintenance Assessment District (Renewal for Parks, Open Space, and Recreational Facilities), including the Assessment Diagram Connected Therewith

Consider Adopting Resolution 2020-09; Ordering the Levy and Collection of Assessments within the Measure B Maintenance Assessment District (Renewal for Parks, Open Space, and Recreational Facilities) for Fiscal Year 2020/2021

PRESENTED BY: Greg Orsini, General Manager

TYPE OF ACTION: Roll Call Vote

Recommendation:

Staff recommends the Board follow the below process related to the proposed Annual Levy of Assessments for Fiscal Year 2020/2021 of the Measure B Assessment District.

1. Open Public Hearing
 - a. Listen to Staff comments and recommendation to Board
 - b. Open public testimony and consider any public input and written protests
2. Close the Public Hearing
3. Staff recommends the Board adopt Resolution 2020-08 & 2020-09
 - a. Resolution 2020-08; Approving the Annual Engineer’s Report; Fiscal Year 2020/2021; McKinleyville Community Services District; Measure B Maintenance Assessment District (Renewal for Parks,

Open Space, and Recreational Facilities); Including the Assessment Diagram Connected Therewith, **Attachment 1**.

- b. Resolution 2020-09; Ordering the Levy and Collection of Assessments within the McKinleyville Community Services District; Measure B Maintenance Assessment District (Renewal for Parks, Open Space, and Recreational Facilities) for Fiscal Year 2020/2021, **Attachment 2**.

Discussion:

In 1992, McKinleyville voters approved the Measure B Assessment District with a 20-year duration for the purpose of funding the development and maintenance of public recreation facilities including the McKinleyville Activity Center, Azalea Hall and Hiller Sports Site. The Board authorized collection of the assessments in each year beginning in Fiscal Year 1992/1993.

In 2011, a property owner protest ballot proceeding was conducted pursuant to the provisions of the California Constitution Article XIID for the levy of annual assessments for the Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities (“District”) which replaced and extend for another 20-year duration the assessments previously approved by voters in 1992. The proposed assessments were approved by the property owners (55.9% in favor, 45.1% opposed) and the new assessments were levied on the Humboldt County tax rolls for Fiscal Year 2011/2012 (first year’s assessment).

In accordance with the provisions of the Landscaping and Lighting Act of 1972 of the California Streets and Highway Code (the 1972 Act), in order to levy the assessments each fiscal year an Engineer’s Report must be prepared and filed with the Board regarding the proposed assessments and the Board must conduct a noticed Public Hearing regarding these matters prior to approving and adopting the assessments for the upcoming fiscal year.

On April 1, 2020, the Board adopted Resolution 2020-06 which initiated the annual levy process and preparation of the Engineer’s Report; and Resolution 2020-07 which declared the Board’s intention to levy the assessments for Fiscal Year 2020/2021 and set May 6, 2020 as the date for the public hearing.

Since the proposed assessments (assessment rate) to be levied for Fiscal Year 2020/2021 are equal to or less than the maximum assessments originally approved in 2011 through the property owner protest ballot proceeding, in accordance with Chapter 3 Section §22626 of the 1972 Act, notice of the public hearing shall be given by causing such notice to be published one time in a newspaper of general circulation at least 10 days prior to the date of hearing pursuant to Chapter 1, Article 3 Sections 22552 and 22553 of the Act.

Alternatives:

Staff analysis consists of the following potential alternative

- Open the Public Hearing to accept public testimony
- Continue the public hearing as need
- After accepting all public testimony, close the public hearing, but take no action on the Resolutions

Fiscal Analysis:

The Fiscal Year 2020/2021 Engineer's Report anticipates that Measure B assessment revenues to be levied and collected on the tax rolls will be approximately \$217,638 based on the 5,802 parcels to be assessed on the tax rolls and proposed assessment rate of \$30.00 per equivalent benefit unit (rate unchanged from last year). This will fund a portion of the CSD's anticipated \$622,403 annual budget for the operation, maintenance, construction and improvement of parks, open space, trails and activity centers (including incidental expenses for the assessment and any debt issued to fund capital improvements). The District will use grants and other funding sources to pay for the remainder of this budget.

Environmental Requirements:

Not applicable

Exhibits/Attachments:

- Attachment 1 – Resolution 2020-08
- Attachment 2 – Resolution 2020-09
- Attachment 3 – Annual Engineer's Report Fiscal Year 2020/2021
- Attachment 4 – PSA for Notice of Hearing

RESOLUTION 2020 – 08

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT, AMENDING AND/OR APPROVING THE FINAL ENGINEER’S ANNUAL LEVY REPORT FOR THE MEASURE B MAINTENANCE ASSESSMENT DISTRICT – RENEWAL FOR PARKS, OPEN SPACE, AND RECREATIONAL FACILITIES FOR FISCAL YEAR 2020/2021

THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT DOES HEREBY FIND, DETERMINE, AND RESOLVE AS FOLLOWS:

Section 1: The Board of Directors (the “Board”) of the McKinleyville Community Services District (“MCSD”), pursuant to the provisions of the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et. seq.*) (the “Act”) did by previous resolution, order the preparation and filing of an Engineer’s Report in accordance with Article 4 of Chapter 1 of the Act for the annual levy and collection of assessments for the district known and designated as the “**Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities**” (the “Assessment District”) for the fiscal year commencing July 1, 2020 and ending June 30, 2021.

Section 2: Whereas, the Board proposes to levy and collect assessments against lots and parcels of land within the Assessment District for Fiscal Year 2020/2021 to pay the annual costs and expenses of the Assessment District improvements that may include all improvements, services and activities authorized by the Act for the ongoing operation, maintenance, servicing, acquisition, construction, and installation and incidental expenses, including any debt service issued to finance capital improvements, related to the parks, trails, open space and recreational facilities associated with the Assessment District that provide special benefits to such lots and parcels of land.

Section 3: Whereas, the Assessment Engineer of Work (the “Engineer”), has prepared and filed with the Secretary of the Board of Directors and the Secretary has presented to the Board of Directors such report entitled “Annual Engineer’s Report; Fiscal Year 2020/2021; McKinleyville Community Services District; Measure B Maintenance Assessment District, Renewal for Parks, Open Space, and Recreational Facilities” (the “Report”) in connection with the proposed levy of the Assessment District assessments for Fiscal Year 2020/2021.

Section 4: The Report as presented, in accordance with Chapter 1, Article 4 of the Act, consists of the following:

- (a) Plans and specifications for the improvements
 - (A description of the Assessment District and Improvements).
- (b) An estimate of the costs of the improvements

(The budget identifying the estimated costs and expenses for Fiscal Year 2020/2021).

- (c) A diagram for the Assessment District
(Assessment District Diagram showing the exterior boundaries of the Assessment District).
- (d) An assessment of the estimated costs of the improvements
(A description of the method of apportionment and resulting assessment rate for the fiscal year).
- (e) If bonds or notes will be issued, an estimate of their principal amount.

Section 5: The Board of Directors has carefully examined and reviewed the Report as presented, and is satisfied with the plans and specifications, each of the budget items and documents as set forth therein, and is satisfied that the proposed annual assessments have been spread in accordance with the special benefits received from the improvements, operation, maintenance and services to be performed within the Assessment District, and the Assessment District consists of all parcels that receive such special benefits as set forth in said Report and such assessments are made in accordance with the Act and the California State Constitution, Article XIII D.

Section 6: The Report as presented, is hereby approved (as submitted or amended herein by Board action), and is ordered to be filed in the offices of the MCSD as a permanent record and to remain open to public inspection.

Section 7: The Board Secretary shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation and final approval of the Report.

Now, therefore, be it resolved that the McKinleyville Community Services District

ADOPTED, SIGNED AND APPROVED at a duly called meeting of the Board of Directors of the McKinleyville Community Services District on the 6th day of May, 2020 by the following roll call vote:

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

Mary Burke, Board President

Attest:

April Sousa, CMC, Board Secretary

RESOLUTION 2020 – 09

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT, ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE MEASURE B MAINTENANCE ASSESSMENT DISTRICT – RENEWAL FOR PARKS, OPEN SPACE, AND RECREATIONAL FACILITIES FOR FISCAL YEAR 2020/2021

THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT DOES HEREBY FIND, DETERMINE, AND RESOLVE AS FOLLOWS:

Section 1: Whereas, The Board of Directors (the “Board”) of the McKinleyville Community Services District (“MCSD”), has by previous Resolutions initiated proceedings and declared its intention to levy special benefit assessments against parcels of land within the **“Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities”** (the “Assessment District”) for the fiscal year commencing July 1, 2020 and ending June 30, 2021; pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code, commencing with Section 22500 (the “Act”) to pay the annual costs and expenses for the ongoing operation, maintenance, servicing, acquisition, construction, and installation and incidental expenses, including any debt service issued to finance capital improvements, related to the parks, trails, open space and recreational facilities associated with the Assessment District.

Section 2: The Assessment Engineer of Work (the “Engineer”) selected by the Board of Directors has prepared and filed with the Board Secretary, and the Secretary has presented to the Board of Directors the Annual Engineer’s Report for fiscal year 2020/2021 (the “Report”) in connection with the proposed levy and collection of special benefit assessments upon eligible parcels of land within the Assessment District, and the Board of Directors did by previous Resolution approve said Report.

Section 3: Following notice duly given, the Board of Directors has held a full and fair Public Hearing regarding the Assessment District, the levy and collection of assessments, the Annual Engineer’s Report prepared in connection therewith, and considered any oral and written

statements, protests and communications made or filed by interested persons regarding these matters.

Section 4: Based upon its review (and amendments, as applicable) of the Report, a copy of which has been presented to the Board of Directors and which has been filed with the Board Secretary, the Board of Directors hereby finds and determines that:

a) The land within the Assessment District will receive special benefit by the operation, maintenance, servicing, acquisition, construction, and installation and incidental expenses, including any debt service issued to finance capital improvements, related to the parks, trails, open space and recreational facilities associated with and within the boundaries of the Assessment District.

b) The Assessment District includes all of the lands receiving such special benefit.

c) The net amount to be assessed upon the lands within the Assessment District is in accordance and apportioned by a formula and method which fairly distributes the net amount among eligible parcels in proportion to the special benefit to be received by each parcel from the improvements and services for the fiscal year commencing July 1, 2020 and ending June 30, 2021.

d) The Report and assessment as presented to the Board of Directors and on file in the office of the Board Secretary comply with the applicable provisions of the Act and the California State Constitution Article XIID and are hereby confirmed as filed.

Section 5: The annual operation, maintenance, servicing, acquisition, construction, and installation and incidental expenses, including any debt service issued to finance capital improvements, related to the parks, trails, open space and recreational facilities shall be performed pursuant to the Act including. The Board of Directors hereby orders the proposed improvements to be made, which improvements are more fully described in the Report which by reference is made part of this resolution.

Section 6: The County Auditor of Humboldt County shall enter on the County Assessment Roll opposite each eligible parcel of land the amount of levy, and such levies shall be collected at the same time and in the same manner as the County taxes are collected, pursuant to Chapter 4, Article 2, Section 22646 of the Act. After collection by the County, the net amount of the levy shall be paid to the MCSD Treasurer.

Section 7: The MCSD Treasurer shall deposit all money representing assessments collected by the County for the Assessment District to the credit of a fund for the Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities, and such money shall be expended only for the improvements, services and activities outlined in the Report and briefly described in Section 5.

Section 8: The adoption of this Resolution constitutes the Assessment District levy for the fiscal year commencing July 1, 2020 and ending June 30, 2021.

Section 9: The Board Secretary, or their designate, is hereby authorized and directed upon adoption of this Resolution, to file the levy of assessments for fiscal year 2020/2021 with the County Auditor at the time and in the manner required by the County Auditor for the levy of such assessments.

Now, therefore, be it resolved that the McKinleyville Community Services District

ADOPTED, SIGNED AND APPROVED at a duly called meeting of the Board of Directors of the McKinleyville Community Services District on the 6th day of May, 2020 by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Mary Burke, Board President

Attest:

April Sousa, CMC, Board Secretary



MCKINLEYVILLE COMMUNITY SERVICES DISTRICT

MEASURE B MAINTENANCE ASSESSMENT DISTRICT (RENEWAL FOR PARKS, OPEN SPACE, AND RECREATIONAL FACILITIES)

2020/2021 PRELIMINARY ENGINEER'S ANNUAL LEVY REPORT

Intent Meeting: April 1, 2020

Public Hearing: May 6, 2020

27368 Via Industria
Suite 200
Temecula, CA 92590
T 951.587.3500 | 800.755.6864
F 951.587.3510



**McKinleyville Community Services District
Measure B Maintenance Assessment District — Renewal for
Parks, Open Space, and Recreational Facilities**

Fiscal Year 2020/2021

County of Humboldt, State of California

This Report and the enclosed descriptions, budgets and diagram outline the proposed improvements and assessments associated with the McKinleyville Community Services District Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities for Fiscal Year 2020/2021. Said District includes each lot, parcel, and subdivision of land within the boundaries of the McKinleyville Community Services District, as they existed at the time this Report was prepared and the passage of the Resolution of Intention. Reference is hereby made to the Humboldt County Assessor's maps for a detailed description of the lines and dimensions of parcels within the McKinleyville Community Services District Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities. The undersigned respectfully submits the enclosed Report as directed by the McKinleyville Community Services District Board of Directors.

Dated this 3rd day of April, 2020.

Willdan Financial Services

Assessment Engineer

On Behalf of the McKinleyville Community Services District

By: 

Mike Medve
Project Manager

By: 

Richard Kopecky
R. C. E. # 16742



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I. Introduction

The McKinleyville Community Services District (hereafter referred to as “CSD”), in the County of Humboldt, was established on April 14, 1970, pursuant to the Community Services District Law (California Government Code Section 61000 et seq.) (“CSD Law”), to provide water and sewer services. The services of the CSD were expanded in 1972 to include street lighting, again in 1985 to include parks and recreation, and then in 1995 to include the construction of the McKinleyville Library. The boundaries of the CSD include approximately 12,140 acres and is bordered by the Mad River to the South, Patrick Creek to the North, the Pacific Ocean to the West, and Lindsey Creek to the East.

In 1991, Measure B was passed by voters, authorizing the CSD to collect annual assessments in order to construct a new community center, to purchase land for sports fields, and to provide for the maintenance and operation of park and recreational facilities. The 1991 Measure B Assessment District was formed to levy and collect annual assessments on the County tax rolls pursuant to the Landscape and Lighting Act of 1972 (California Streets and Highways Code §22500 et seq.) (hereafter referred to as “1972 Act”) for a period of twenty (20) years. With the original Measure B Assessment District and assessments set to expire (sunset) in 2012 (the end of Fiscal Year 2011/2012), the continued operation and maintenance of the park and recreational improvements and facilities provided to the community by the CSD – including the McKinleyville Activity Center, Hiller Sports Complex and Azalea Hall – would have been jeopardized.

Therefore, in 2010, the McKinleyville CSD Board of Directors (“Board” or “Board of Directors”) initiated proceedings to reestablish a special benefit assessment district within the CSD designated as the

McKinleyville Community Services District Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities

for the purpose of providing and continuing a stable revenue source, coupled with available grants and donations from other sources, to fund the ongoing operation, maintenance, expansion, enhancement, construction, renovation, and rehabilitation of the CSD parks and recreational improvements including parks, wilderness parklands, open space, trails, sports facilities, recreation and activity centers, and facilities, including incidental expenses and debt services for any bond(s), loans or other repayment plans incurred to finance capital improvements (collectively referred to as “Improvements”) that provide special benefits to properties within the CSD. The Board of Directors proposed to form (reestablish) the Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities (“District”) for another twenty (20) year period and to levy and collect annual assessments on the County tax rolls to fund, in whole or in part, the improvements including related debt service on bonds that may be issued or loan agreements to finance the authorized improvements.

Pursuant to the requirements of the California Constitution, Article XIID Section 4 and the provisions of the 1972 Act, the Board of Directors called for an Engineer’s Report to be prepared regarding the proposed formation of the District and conducted a property owner protest ballot proceeding for the proposed levy of the new assessments. In conjunction with this ballot proceeding, a noticed public hearing was held on March 16, 2011 to consider public testimonies, comments and written protests regarding the formation of the District and the levy of assessments. Upon conclusion of the public hearing, protest ballots received were opened and

tabulated to determine whether majority protest existed (with ballots weighted based on proportional assessment amounts), and the Board of Directors confirmed the results of that ballot tabulation, with approximately 54.9% of the weighted ballots being in favor of the assessments and 45.1% being opposed. Finding that majority protest did not exist, the Board approved and adopted the formation of the District and order the levy and collection of assessments for Fiscal Year 2011/2012 (first year's annual assessments).

The assessment rate and method of apportionment, established in the Engineer's Report at the time of formation of the District and as described herein, became effective commencing in Fiscal Year 2011/2012 and may be levied annually pursuant to the provisions of the 1972 Act for up to twenty (20) years (through Fiscal Year 2031/2032). The annual assessments each fiscal year are based on the estimated revenues needed to support the ongoing operational and maintenance costs of the Improvements (collectively referred to as "maintenance"); the long term repairs, renovations and rehabilitation costs associated with the improvements, as well as possible acquisitions, expansion or construction of new improvements or facilities including a new Teen/Family Center (collectively referred to as "capital improvements"); and estimated incidental expenses associated with the administration of the assessments and of bonds or loans issued to finance improvements and facilities.

The authorized improvements may include, but are not limited to, operation, maintenance, acquisitions, upgrades and construction of existing and/or new facilities to enhance or expand the McKinleyville CSD parks and recreational system, facilities and activities that will provide special benefits to properties within the District that would otherwise be reduced, postponed or abandoned due to limited funding sources. The improvements and annual District assessments for Fiscal Year 2020/2021 as outlined herein, have been established in accordance with the 1972 Act which may include the issuance of bonds pursuant to the Improvement Bond Act of 1915 (California Streets and Highways Code §8500 et seq.) ("1915 Act") and in compliance with the substantive and procedural requirements of the California State Constitution Article XIID ("California Constitution" or "Article XIID"). This Engineer's Report ("Report") has been prepared in connection with the proposed levy and collection of District assessments for Fiscal Year 2020/2021, pursuant to Chapter 2 Article 1 Sections §22585 and §22586 in accordance with Chapter 1, Article 4 beginning with §22565 of the 1972 Act.

The District includes all lots and parcels of land within the McKinleyville CSD as identified by the Humboldt County Assessor's Office at the time this Report was prepared. The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number (APN) by the Humboldt County Assessor's Office. The Humboldt County Auditor/Controller uses Assessor's Parcel Numbers and a specified Fund Number to identify properties to be assessed on the tax roll for the special benefit assessments described herein.

This Report describes the District and identifies the improvements including any proposed changes to such improvements to be provided, the estimated expenditures, and the resulting special benefit assessments to be levied and collected on the County tax rolls for Fiscal Year 2020/2021. The total annual assessments presented herein are based on an estimated budget (estimated expenses) and the assessment revenues required to fund in whole or in part the park and recreational improvements, facilities and related activities deemed to be of special benefit to properties in the District and have been identified as essentially recreational and conservation objectives which property owners and residents of the CSD have supported.

Revenues generated by the annual assessments are currently being used to fund the annual operation and maintenance of the existing park and recreational improvements within the CSD, a

majority of the annual assessments (both now and in the future) is being utilized and pledged to pay debt service and related costs associated with the issuance of bonds or other loans to finance capital improvement projects for the upgrade or renovation of existing improvements and facilities, or the acquisition and/or construction of new park and recreational improvements or facilities for the special benefit of properties within the District. The allocation of assessment revenue funds amongst the various improvements, services and activities to be provided will be prioritized by the McKinleyville CSD staff based on available assessment revenues generated by the District, the total funding needed for each authorized improvement and projects, the impact each improvement will have on the overall park and recreational system that benefit properties in the District, and the timing of any outside revenues that may become available to offset the cost of such improvements or projects.

This Report pursuant to Chapter 1, Article 4 of the 1972 Act, consists of five (5) parts:

Part I

Plans and Specifications: A description of the District boundaries and the proposed improvements associated with the District. Generally, the District improvements consist of each of the park and recreational improvements and facilities in McKinleyville CSD.

Part II

The Method of Apportionment: A discussion of the general and special benefits associated with the overall park and recreational improvements to be provided within the CSD (Proposition 218 Benefit Analysis). This part also includes a discussion of the proportional costs of the special benefits upon which the assessments are determined and separation of costs considered to be of general benefit (and therefore not assessed). This section of the Report also outlines the method of calculating each property's proportional special benefit and annual assessment utilizing a weighted benefit comparison and proportionality among the different property types within the District.

Part III

Estimate of Improvement Costs: An estimate of the annual cost to fund the improvements for Fiscal Year 2020/2021. The District assessments are intended and will fund only a portion of the costs needed to provide the various improvements and are not designated to fully fund any specific improvement. This estimate of the improvement costs (budget) includes an estimate of the total annual maintenance and operation costs for the existing park and recreational improvements within the CSD; an estimate of annual funding collected for planned capital improvement expenditures to fund expansion, enhancement, renovation or rehabilitation of the parks, trails and related recreational facilities within the CSD (including acquisitions and new construction); and authorized incidental expenses including, but not limited to county fees, professional services related to administration of the District and/or bonds. The estimated expenditures and assessment rate identified in this Report budget and the resulting parcel assessments for Fiscal Year 2020/2021 are based on the estimated net annual cost to fund the improvements and activities for the year (Balance to be Levied), and the method of apportionment established for the District, and such assessments shall not exceed the maximum assessment (Rate per Equivalent Benefit Unit) established when the District was formed.

Part IV

District Diagram: A Diagram showing the exterior boundaries of the District is provided in this Report and includes all parcels that will receive special benefits from the improvements. These boundaries are coterminous with the boundaries of the McKinleyville CSD. Parcel identification, the lines and dimensions of each lot, parcel and subdivision of land within the District, are inclusive of all parcels within the CSD as shown on the Humboldt County Assessor's Parcel Maps as they existed at the time this Report was presented to the Board of Directors for the adoption of the Resolution of Intention, and shall include all subsequent subdivisions, lot-line adjustments or parcel changes therein. Reference is hereby made to the Humboldt County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District.

Part V

Assessment Roll: A listing of the proposed assessment amount to be levied and collected for each parcel within the District for Fiscal Year 2020/2021. The assessment amount for each parcel is based on the parcel's calculated proportional special benefit as outlined in the method of apportionment and the assessment rate established in the budget for Fiscal Year 2020/2021.

Part I – Plans and Specifications

The boundaries of the District are coterminous with the McKinleyville CSD boundaries. The purpose of this District is to provide a stable revenue source, coupled with available grants and donations from other sources, to fund the ongoing operation, maintenance, expansion, enhancement, construction, renovation and rehabilitation of the McKinleyville CSD park and recreational improvements including parks, wilderness parklands, open space, trails, sports facilities, recreation and activity centers and facilities (collectively referred to as “Improvements”) that provide special benefits to properties within the CSD, including incidental expenses and debt services for any bond(s), loans or other repayment plans incurred to finance capital improvements.

Improvements Authorized by the 1972 Act

The 1972 Act permits assessments proceeds to be spent on the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The installation of park or recreational improvements, including, but not limited to, all of the following:
 - Land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, sidewalks, and drainage.
 - Lights, playground equipment, play courts, and public restrooms.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of land for park, recreational, or open-space purposes.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.
- The acquisition or construction of any community center, municipal auditorium or hall, or similar public facility for the indoor presentation of performances, shows, stage productions, fairs, conventions, exhibitions, pageants, meetings, parties, or other group events, activities, or functions, whether those events, activities, or functions are public or private.
- Incidental expenses associated with the improvements including, but not limited to:
 - The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
 - The costs of printing, advertising, and the publishing, posting and mailing of notices;
 - Compensation payable to the County for collection of assessments;
 - Compensation of any engineer or attorney employed to render services;

- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
 - Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5; and
 - Costs associated with any elections held for the approval of a new or increased assessment.
- Where the cost of improvements (other than maintenance and operations) is greater than can be conveniently raised from a single annual assessment, the 1972 Act permits an assessment to be levied and collected in annual installments. In that event, the governing body may choose to do any of the following:
- Provide for the accumulation of the moneys in an improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements;
 - Provide for a temporary advance to the improvement fund from any available and unencumbered funds of the local agency to pay all or part of the cost of the improvements and collect those advanced moneys from the annual installments collected through the assessments; and/or
 - Borrow an amount necessary to finance the estimated cost of the proposed improvements. The amount borrowed, including amounts for bonds issued to finance the estimated cost of the proposed improvements.

District Improvements

The District assessments will fully or partially fund various improvements and activities that specially benefit properties within the District. It is the goal and intent for this District to provide a stable revenue source that will allow the McKinleyville CSD to partially fund the on-going maintenance of the various park and recreational facilities for the community and endeavors to improve the overall park and recreational system that directly affect the properties and quality of life for residents, tenants, employees and owners of properties within the CSD. To the full extent permitted by the 1972 Act, the improvements, projects and expenditures to be funded by the assessments may include:

- **Operation and Maintenance:** operation and maintenance of park and recreational improvements throughout the District.
- **Acquisitions:** The acquisition of land or facilities for park or recreational purposes.
- **Resource Development:** The construction, installation and/or expansion of various park sites, trails, open spaces, halls/activity centers (“community centers”) and related recreational facilities within the District.
- **Facility Enhancements/Rehabilitation:** Periodic repairs and renovations of recreational sites and facilities (parks, trails, community centers) including but not limited signage, playground and tot-lot equipment; sports field fencing; portable soccer goals; ball fields; tennis courts; basketball courts; sports facility lighting; parking facilities; restrooms, kitchens and related equipment and amenities such electrical, irrigation and drainage systems, tables benches, etc.
- **Capital Improvements:** Major repairs of recreational buildings and facilities that may include repair or replacement roofs, interior building repairs, replacement of permanent fixtures,

structural repairs, internal building remodels, as well as the construction and installation of new facilities.

Based on current facility needs and planned capital improvement projects (park and recreational enhancements), an estimated annual budget for Fiscal Year 2020/2021 has been developed for the overall McKinleyville CSD park and recreation improvement program, which has been prioritized based on the overall impact each improvement or facility will have on the overall park and recreational system within the CSD, and the timing and availability of any outside revenues that may be utilized to offset certain costs. Based on this budget, revenues collected through the annual assessments will be apportioned approximately nineteen percent (19%) for park and sports complex maintenance, thirteen percent (13%) for hall/activity center operation and maintenance, four percent (4%) for trail and open space maintenance; sixty percent (60%) for capital improvement projects, and four percent (4%) for incidental expenses including administration and fees. However, it is likely this apportionment of assessment revenues may be altered over the proposed twenty-year duration of the District and may even be adjusted during the course of Fiscal Year 2020/2021 based on changing needs.

A summary of the improvements that have been identified by the CSD as planned park and recreational maintenance and/or enhancements that will be funded in whole or in part through the District assessments is provided below, as well as in Appendix A. Specific details regarding these improvements and projects are on file in the Office of the McKinleyville CSD District Manager and by reference these documents are made part of this Report.

Improvements to be maintained in whole or in part by District assessments for Fiscal Year 2020/2021 may include, but are not limited to:

- Maintenance, servicing and operation of existing parks and park facilities, including:
 - Landscape Maintenance of approximately 91,571 square feet of irrigated turf in Pierson Park, 75,000 square feet within Hiller Park West, and 498,112 square feet within the Hiller Sports Complex.
 - Landscape Maintenance of approximately thirty-five (35) acres of non-irrigated/natural vegetation within Hiller Park West.
 - Maintenance of eight (8) sports fields within the Hiller Sports Complex.
 - Maintenance of approximately 17,157 square feet of parking lot area within Pierson Park, 9,770 square feet within Hiller Park West, and 35,000 square feet within the Hiller Sports Complex.
 - Maintenance and operation of approximately 2 restroom facilities each, within Pierson Park, Hiller Park West, and the Hiller Sports Complex.
 - Maintenance of 5 playground structures within Pierson Park, and 3 playground structures within Hiller Park West.
- Operation, servicing and maintenance of existing halls/activity centers including:
 - Azalea Hall: including maintenance of approximately 200 square feet of landscaping area; 13,800 square feet of parking lot area maintenance; and operation and maintenance of an approximately 9,500 square foot hall, including men and women restroom facilities, commercial sized-kitchen, 3,000 square foot hall available as reception area, stage, storage for social events. Azalea Hall is located along Pickett Road, within Pierson Park.

- McKinleyville Activity Center (“MAC”): including maintenance of approximately 19,174 square feet of landscaping and parking lot areas; operation and maintenance of an approximately 7,000 square foot gymnasium, operation and maintenance of a 3,000-square foot lobby area, including men and women restrooms and storage facilities. MAC is located along Gwin Road within Pierson Park.
 - McKinleyville Teen Center: is an approximate 6,600 square foot addition to an existing community center. The 6,600 square-foot center is used for teen and community activities that include a quiet study room, covered outdoor performance area and a community commercial kitchen where cooking classes are held. The center is designed so that up to seven distinct and separate activities can take place at the same time without overlap.
- Maintenance of existing trails:
- Landscaping and trail maintenance of approximately 7,000 feet of trails, including maintenance/repairs to trails, benches and asphalt.
- Maintenance of existing open space, including:
- Hewitt Ranch – Landscaping and maintenance of open space area.
 - School Road – Landscaping and maintenance of open space area.
 - North Bank Road – River Front, Landscaping and open space area
- Operation and maintenance of future park and recreational facilities that may be acquired or developed over the duration of the District assessments.
- The improvements listed above are inclusive of the improvements and facilities identified in the Engineer’s Report prepared in connection with the formation of the District, and no significant changes are proposed or anticipated for Fiscal Year 2020/2021.

Part II – METHOD OF APPORTIONMENT

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of park and recreational facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.

The method of apportionment described in this Report for allocation of special benefit assessments utilizes commonly accepted engineering practices and is the same method of apportionment utilized and established when the District was formed. The formulas used for calculating assessments reflect the composition of parcels within the District and the improvements and activities to be provided and have been designed to fairly apportion costs based on a determination of the proportional special benefits to each parcel, consistent with the requirements of the 1972 Act and the provisions of Article XIII D of the California Constitution.

Proposition 218 Benefit Analysis

The costs of the proposed improvements have been identified and allocated to properties within the District based on special benefit. The improvements to be provided by this District and for which properties will be assessed have been identified as essential recreational objectives for the CSD, which the property owners and residents have expressed a high level of support.

The District was formed to provide an overall park and recreational enhancement program that affects and will directly benefit all parcels to be assessed within the District. The assessments and method of apportionment is based on the premise that the assessments will be used for the annual maintenance, as well as expansion and enhancement of the CSD's park and recreation system, and the revenues generated over the duration of the District will be used for park and recreational facilities throughout the District.

In conjunction with the provisions of the 1972 Act, the California Constitution Article XIID addresses several key criteria for the levy of assessments, notably:

Article XIID Section 2(d) defines District as follows:

District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service.

Article XIID Section 2(i) defines Special Benefit as follows:

“Special benefit” means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute “special benefit.”

Article XIID Section 4(a) defines proportional special benefit assessments as follows:

An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.

The method of apportionment (method of assessment) set forth in the Report is based on the premise that each assessed property receives special benefits from local park and recreational improvements that are funded by the assessments, and the assessment obligation for each parcel reflects that parcel's proportional special benefits as compared to other properties that receive special benefits.

To identify and determine the proportional special benefit to each parcel within the District, it is necessary to consider the entire scope of the improvements provided as well as the properties that benefit from those improvements. The improvements and the associated costs described in this Report, have been carefully reviewed and have been identified and allocated based on a benefit rationale and calculations that proportionally allocate the net cost of only those improvements determined to be of special benefit to properties within the District. The various public improvements and the associated costs have been identified as either "general benefit" (not assessed) or "special benefit".

General Benefits

Assessments are established on the basis of calculated proportional special benefit to properties within a district. Because general benefits are not assessable, the general benefit costs are excluded from the assessment calculation. With respect to this District, although the various McKinleyville CSD park and recreational improvements including designated parks, wilderness parklands, open space, trails, sports facilities, recreation and activity centers and facilities that will be maintained, expanded and/or enhanced through the District's assessment revenues are located throughout the CSD and clearly provide a special benefit to properties within the District, it is also recognized that these are public facilities that will occasionally be utilized by the general public and may even be in proximity to some properties outside the District boundaries that are not assessed. The fact that these improvements and facilities are available to the general public would suggest that at least a portion of the cost to provide the improvements is of general benefit.

When the District was formed in Fiscal Year 2011/2012 a detailed review and analysis of the improvements and surrounding properties revealed that all properties within the District boundaries were located within two and a half miles (2½ miles) of an existing park, wilderness parkland, open space, trail, sports facility, recreation and activity center and other facilities provided by the CSD, which is well within the broader 3-4 mile sphere of influence commonly associated with such improvements. This analysis revealed that properties within the broader 3 to 4-mile area, but outside the 2½ mile service area associated with District parcels was predominately undeveloped land consisting of agricultural, timber, mining and open space properties. So, based on this information, it was reasonable to conclude that the improvements and facilities serve primarily the 2½ mile service area.

Within the 2½ mile service area, there were approximately 6,715 parcels of which, 5,638 parcels or eighty-four percent (84%) were identified in Fiscal Year 2011/2012 as being within the boundaries of the District, comprising roughly 12,140 acres of land. The remaining parcels (those parcels outside the District) represented approximately forty-two percent (42%) of the total acreage within the identified 2½ mile service area (approximately 8,800 acres of land). However, this area outside the District boundaries, but within the 2½ mile service area, is largely comprised of agricultural, timber production and gravel mining properties (approximately 6,835 acres or 78% of that total area), and these properties clearly have very limited direct utilization or need for the District improvements. In addition, approximately 575 acres, (6.5% of the total acreage outside the District, but within the 2½ mile service area), is identified as open space/public areas which offer similar recreational opportunities to the properties outside the District. The remaining developed properties (residential and non-residential) located outside of the District boundaries (approximately 1,390 acres) represent the equivalent of approximately six percent (6%) of the total developed residential and non-residential properties within the overall 2½ mile service area. While many of these parcels are likely served more directly by park and recreational facilities outside of the CSD, these properties have proximity to the improvements associated with the District and it can be assumed that the owners, residents and employees of these parcels may occasionally utilize or reasonably have access to the improvements within the CSD. These overall statistics have not changed significantly since Fiscal Year 2011/2012 and therefore, it was and still is, reasonable to assume that six percent (6%) of the total cost to provide the improvements is non-assessable and of general benefit.

In quantifying other general benefit considerations, it is more difficult to quantify benefits to people living and working outside of the 2½ mile service area (benefits to the general public). While the parks, trails and open space areas, and, to a lesser extent the community centers, are certainly available and may be utilized by the general public, the overall McKinleyville CSD area is clearly considered a rural area and not typically a destination point for tourism and travel. This observation is supported by the limited amount of non-residential development (commercial enterprises) in the area, comprising less than three percent (3%) of the parcels within the District and represents less than 4% of the acreage, of which less than 10% have been identified as travel related business (i.e. hotels, motels and service stations). As such, it is reasonable to conclude that the District improvements provide very limited general benefit to the public at large, statistically, less than 0.4% of the total acreage (10% of the 4%) and less than 0.3% of the total parcels (10% of the 3%). Based on this analysis, conservatively, the general benefit to the public at large is certainly no greater than four percent (4%) of the cost to provide the improvements. Therefore, based on the preceding analysis, collectively, the benefit to properties outside the District and to the public at large represents no more than ten percent (10%) of the total cost to provide the improvements.

As noted above, the District improvements clearly provide some measure of general benefit to properties outside the District and to the public at large, but it is also recognized that park and recreational improvements inherently provide general benefit to properties and people within the District. While much of the benefits to people are more directly tied to Recreational Programs (which are not part of the funding provided by the District or contemplated by this Report), the park and recreational facilities themselves provide general benefits to properties and people within the District such as:

- ❖ Health, social and self-improvement benefits derived from utilizing the facilities;

- ❖ Increased social opportunities and active involvement for children, teens and senior citizens;
- ❖ Group participation, character building, mentoring, and coaching for the youth in the community, that provides a positive atmosphere and reduces idle time that might otherwise result in criminal activities;
- ❖ Family and group activities that help to strengthen family value and reduce ethnic and social tensions.

These indirect benefits may be considered more general than special but are difficult to measure quantitatively. The need for, and the utility of, park and recreational improvements is created by the development of residential and non-residential land uses. The facilities extend the utility of concentrated land development; such as occurs in the McKinleyville CSD (which is an island of developed land uses largely surrounded by large areas of undeveloped land). Benefits to people are largely secondary benefits created by the primary benefits of increased recreational access of more concentrated developments and conservatively, it is estimated that no more than one-third (33%) of the cost to provide and maintain such improvements is attributable or considered a general benefit to properties and people within the District.

Based on the preceding discussion, collectively, it has been determined that approximately forty-three percent (43%) of the costs to provide the District improvements is attributable to general benefit, but for purposes of establishing proportional special benefit costs, it was established at the time of the District formation in Fiscal Year 2011/2012 and this Report assumes a more conservative approximation of general benefit to be fifty percent (50%) or half of the total annual cost to provide the improvements.

Special Benefit

McKinleyville CSD's recreational system (parks, wilderness parkland, trails, community centers, and recreational facilities and equipment) provide properties within the District the special benefit of nearby access to recreational facilities and spaces which are too specialized and/or large to be maintained within the individual properties and would be cost prohibitive to include within individual property development, including:

- ❖ Exercise facilities/space such as sports complexes, parkland areas and trails not typically found on individual parcels.
- ❖ Substantial outdoor areas increase the available recreational space and outdoor facilities, (picnic areas, playground equipment, open turf areas, sports fields and full-size courts, etc.), that are typically limited on individual parcels.
- ❖ Facilities (activity centers and parks) available for large gatherings, meetings and community events that could otherwise not be accommodated by the individual properties.

These facilities expand the use of each property within the CSD by providing these properties with access to desirable recreational facilities beyond those that can conveniently be included on a home or businesses lot. The common-use development of these facilities by the CSD, frees property-owners from the burden of having to provide extensive privately-owned recreation facilities or having a property that lacks access to such facilities. The availability

and proximity of the facilities is a distinct special benefit to the assessed parcels because the assessed parcels, unlike most parcels outside the District are within the immediate service area of the facilities and can easily use the facilities as a substitute for (and enhancement of) recreational facilities that would otherwise need to be provided on the parcel (or simply foregone). Because each assessed parcel is within the service area of the improvements and facilities offered by the McKinleyville CSD, these park and recreation improvements are like an extension of the front and back lawns of the parcels. They are not remote, but available for frequent and everyday use with minimal travel. We estimate this special benefit to represent at least half (1/2) of the total benefits created by the facilities.

Assessment Methodology

The method of apportionment (method of assessment) developed for this District is based on the premise that each of the property to be assessed receives a direct and special benefit from the improvements and recreational facilities to be financed by the District assessments.

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded service. The method of apportionment for this District calculates the receipt of special benefit from the respective improvements based on the actual or proposed land use of the parcels within the District. The special benefit received by each lot or parcel is equated to the overall land use of parcels within the District based on the parcel's actual land use or proposed development. All costs associated with the improvements are distributed among the parcels based upon a calculation of the proportional special benefit received by each parcel. The benefit formula used to determine the assessment obligation is therefore based upon both the improvements that benefit the parcels within the District as well as the use and relative characteristics of each property as compared to other parcels that benefit from those specific improvements.

The Equivalent Benefit Unit (EBU) method of assessment apportionment establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of the basic unit.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the funded programs and facilities by a single-family residential parcel or unit. Thus, the "benchmark" property (the single-family residential parcel/unit) derives one (1.0) EBU of benefit. All other land uses are proportionately weighted (assigned an EBU) based on an assessment formula that equates the property's specific development to that of the benchmark property (single-family residential parcel/unit). This proportional weighting may be based on several factors that may include but are not limited to the type and status of development (land use), size of the property, development plans or restrictions, typical development densities, population densities or other property related factors. Generally, for most districts the calculation of each parcel's proportional special benefit can be reasonably determined by applying one or more of these factors.

Based on an overall evaluation of the properties within the District and the proposed annual cost of providing the improvements, it has been determined that several key property related factors should be considered in the determination of the proportional special benefit of each parcel. These factors include the various land uses within the District and the relative size (units or acreage) of each parcel. The following discussion provides a summary of these factors and basis upon which each property's proportional special benefit and EBU has been determined.

Residential Property (Developed) – This land use is defined as fully developed residential property which includes single-family residential properties, mobile/manufactured residential properties, apartments, duplexes, and triplexes or other multi-family residential developments. For purposes of establishing equivalent benefit units for all other land uses in this District, the residential land use is designated as the basic unit of assessment and is assigned a land use benefit of 1.0 EBU per residential unit. Convalescent and long term-care facilities (of which there is currently one in the District), will be classified as residential land use, however, this unique residential property will be assigned 0.5 EBU per bed to reflect the quasi-residential nature/use of the property and the fact that a bed represents a smaller increment of measure (both in size and population) than a residential unit.

Non-Residential/Commercial Property (Developed) – This land use is defined as a developed property with structures that are used or may be used for non-residential purposes, whether those structures are occupied or not. This land use does not include parcels for which the primary use of the property is considered residential. This land use classification includes all types of non-residential uses and commercial enterprises including but not limited to, commercial retail; food services; shopping centers; office buildings, and professional buildings, churches, as well as industrial properties including warehousing and manufacturing. This land use classification also includes any parcel that may incorporate a single residential unit but is also used in whole or in part for commercial purposes.

Based on the average development densities for residential properties in the District, (the average single-family residential property being approximately 1.06 units per Acre), it is reasonable to assume that non-residential properties if developed as residential, would have resulted in approximately 1.00 benefit unit per Acre. Therefore, it has been determined that assigning this land use classification 1.0 EBU per gross acre provides a proportional representation of benefit for this land use type with some limitations:

- ❖ Because each non-residential parcel typically represents a separate and independent commercial enterprise or business, parcels less than one acre shall be assigned 1.0 EBU (minimum EBU).
- ❖ It is also recognized that larger non-residential properties typically have portions of the property that have less intense use/development (such as parking areas, private landscaped areas, outdoor storage, areas with development restrictions etc.) and it is reasonable to assume that the benefit derived from the Improvements does not necessarily increase by the same proportion as the size of property.

As such, parcels identified as Non-Residential Property shall be assigned 1.00 EBU for the first two (2) acres with a minimum of 1.00 EBU assignment; 0.5 EBU per Acre for the next two (2) acres (acreage between 2 and 4 Acres); 0.25 EBU per Acre for the following two (2) acres (acreage between 4 and 6 acres), 0.125 EBU per Acre for the next two (2) acres (acreage between 6 and 8 acres), and 0.00 EBU per Acre for acreage above eight (8) acres. Further, for commercial properties providing private recreation, such as golf properties, the acreage of outdoor recreation space (such as the golf course itself) will be excluded from the calculation of assessable acreage.

Vacant Property – This land use is defined as undeveloped property. Such parcels benefit from the existence of the funded facilities because park and recreational improvements improve the potential development of such parcels. Recognizing this

benefit to property, but also its immediate need for such improvements, each Vacant Property is assigned 1/3 of an EBU per parcel (\$10.00 per parcel).

Exempt Property – This land use identifies properties that are not assessed and are assigned 0.00 EBU. This land use classification may include but is not limited to:

- ❖ Lots or parcels identified as public streets and other roadways (typically not assigned an APN by the County);
- ❖ Dedicated public easements including open space areas, utility rights-of-way, greenbelts, parkways, parks or other publicly owned properties that are part of the District improvements or may provide similar or other public services or benefits to private properties within the District; and
- ❖ Private properties that cannot be developed independently from an adjacent property, such as common areas, sliver parcels or bifurcated lots or properties with very restrictive development use.

Because these properties either provide a public service that is comparable to public recreation or are dependent on another property or development, these types of parcels have no direct need for public recreational facilities and are considered to receive little or no special benefit from the improvements. Therefore, these properties are exempted from assessment, but shall be reviewed annually by the assessment engineer to confirm the parcels current development status.

Government owned properties, quasi-government entity owned properties, or public properties (collectively referred to as “Public Property”) are not necessarily exempt properties and will be allocated special benefit unless the parcel otherwise qualifies for exempt status. The proportional special benefit and resulting assessment obligation for such parcels will be calculated as if the parcel were not Public Property. However, because Public Property, often is identified by the County as non-taxable (tax bills are not generated on the regular tax rolls), the McKinleyville CSD will provide a contribution from other available revenue sources to pay those assessments.

The following table provides a summary of each land use described above and related EBU’s. The determination of each parcel’s land use and property characteristics shall be based on the data available from the most recent Humboldt County Assessor’s Secured Roll, or as identified by the McKinleyville CSD, if the information is different than that provided by the Humboldt County Assessor’s Office.

Land Use Description	Assessment Formula	No. of Parcels	EBU Units
Residential	1.000 EBU per Unit	5,158	6,943.00
	0.500 EBU per Bed ⁽¹⁾	1	36.00
	Residential Total	5,159	6,979.00
Non-Residential/Commercial	1.000 EBU per Acre for first 2 Acres (minimum 1 EBU per parcel); 0.500 EBU per Acre for next 2 acres (between 2 and 4 acres); 0.250 EBU per Acre for next 2 acres (acreage between 4 and 6 Acres); 0.125 EBU per Acre for next 2 acres (acreage between 6 and 8 Acres); 0.000 EBU per Acre for Remaining Acres (acreage exceeding 8 acres)	142	208.72
Vacant	(1/3) EBU per Parcel (0.33 EBU)	397	133.68
Exempt	0.000 EBU per Parcel	104	49.68
Totals ⁽²⁾		5,802	7,371.08

(1) For Fiscal Year 2020/2021 there is one parcel in the District identified as a convalescent/long term-care facility, and this residential property, although classified as a Residential Property, is assigned 0.5 EBU per bed for a total of 36.00 EBU (refer to method of apportionment).

(2) Of the total 5,802 parcels in the District representing a total of 7,371.08 EBUs, 104 parcels are identified above as exempt, representing 49.68 EBUs. Therefore, there are currently a total of 5,698 parcels representing 7,321.40 EBUs that are proposed to be applied to the tax rolls for Fiscal Year 2020/2021.

The total assessment amount for each parcel in the District will be collected on the County tax rolls pursuant to the 1972 Act. The amount that may be collected annually cannot exceed the amount that may be levied at the Maximum Assessment Rate, which was presented to property owners of record in a balloting process.

Part III – BUDGET

Description of Budget Items

The following provides a brief description of the line items on the District Budget that follows.

Expenditures:

Operation and Maintenance: The estimated annual costs associated with the operation and maintenance of the improvements, including, maintenance wages and supplies.

Capital Improvements: An estimate of funds required annually for costs associated with the design, construction of the Teen/Family Center, as well as costs of major rehabilitation projects of existing facilities. These funds may be used for debt service or to build a reserve for projects to occur over the life of the assessment.

Incidental Expenses: The estimated annual costs related to administration of the assessment, such as contracting with professionals to provide legal, or engineering services for preparation of the annual report and resolutions; conducting noticing or balloting; creation and submission of the annual levy; County Fees for the collection of assessments; and similar administrative costs.

Revenues:

General Benefit Funding: These are funds to be contributed by the McKinleyville CSD for the portion of the District Budget determined to be General Benefit. These funds are from revenue sources available to the CSD other than the Measure B Maintenance Assessment District assessments.

Additional Funding from Sources Other Than Assessment: Additional funds contributed by the McKinleyville CSD from other available revenue sources that are necessary to meet the difference between the annual expenditures and revenues supported by the General Benefit Obligation and the Measure B assessments.

Measure B Special Benefit Assessments: The proportional special benefit obligation and proposed annual assessment revenue calculated for the Measure B Maintenance Assessment District. This amount divided by the Total Equivalent Benefit Units calculated for all benefiting parcels (7,321.40 EBU) establishes the proposed maximum annual assessment rate (“Assessment Rate per EBU”) of \$30.00.

Non-Taxable Property Adjustment: Funds to be contributed by the McKinleyville CSD from other revenue sources to pay the calculated assessment obligation for benefiting non-taxable parcels. As noted previously, 104 parcels representing 49.68 EBU are currently identified as non-taxable parcels, and the assessments for these parcels (\$1,490.00) cannot be collected on the tax rolls. Therefore, in addition to other contributions, the CSD will annually pay the assessment obligation for the identified non-taxable parcels that receive special benefits.

Fund Balance (Capital/Rehabilitation Improvements):

Provides a summary of District funds being collected and/or spent for capital improvement projects, major rehabilitation projects or to build a reserve for such projects over the life of the assessments. These fund balances incorporate and include the amount of any surplus or deficit in the improvement fund to be carried over from a previous fiscal year.

District Budget

The following Budget shows the full estimated annual cost of the improvements and facilities for Fiscal Year 2020/2021 that will be partially funded with the assessment. The total special benefit assessment amount to be collected for the improvements is based on the following budget information and results in a total annual assessment obligation of approximately \$221,132.46 at an assessment rate of \$30.00 per Equivalent Benefit Unit based on 7,371.08 EBUs, of which approximately \$219,642.06 (7,321.40 EBUs) is proposed to be collected on the County tax rolls based on current property information:

Mckinleyville CSD FY2021 District Budget	
Expenditures:	
Operation and Maintenance:	
Pierson Park	\$ 31,500
Hiller Park West	23,500
Hiller Sports Complex	76,600
Azalea Hall	58,000
McKinleyville Activity Center	40,000
Trails	29,000
Teen Center	20,000
Undeveloped Property	8,200
Future Parks & Facilities	-
Operation and Maintenance Sub-total:	\$ 286,800
Capital Improvements ⁽¹⁾	250,500
Total Program Budget	\$ 537,300
Incidental Expenses	16,850
Total Annual Expenditures:	\$ 554,150
Revenues:	
General Benefit Funding	\$277,075
Additional Funding Non-Assessment ⁽²⁾	55,943
Non-Assessment Revenue Sub-total:	\$ 333,018
Non-Taxable Special Benefit Assessment Revenue ⁽³⁾	\$ 1,490
Taxable Special Benefit Assessment Revenue (Collected on Tax Rolls)	\$ 219,642
Total Measure B Special Benefit Assessments	\$ 221,132
Total Annual Revenues:	\$ 554,150
Fund Balance (Capital/Rehabilitation Improvements):	
Estimated Beginning Fund Balance (As of 07/01/2020)	\$733,370
Estimated Fund Collection ⁽¹⁾	\$ 250,500
Estimated Expenditures	\$0
Estimated Ending Fund Balance	\$983,870

(1) The amount budgeted and collected for Capital Improvements includes funds collected for future Renovations/Rehabilitation Projects as well as funding for the design, acquisition, construction of the Teen/Family Center or other future District facilities, including, but not limited to the repayment of any future debt service issued and/or loan(s).

(2) Additional Funding from sources other than assessments, necessary to fund the annual expenses above those identified as General Benefit funding.

(3) Contribution from MCSD general fund to cover amount that would otherwise be assessed against 104 non-taxable parcels representing approximately 49.68 EBU's.

Assessment Calculations

Applying the method of apportionment outlined in Part II of this Report and the budget estimates for Fiscal Year 2020/2021 results in the following calculation of assessments:

$$\mathbf{\$221,132.46 \div 7,371.08 \text{ EBUs} = \$30.00 \text{ per EBU}}$$

Therefore, a single benefit unit or the Annual Assessment Rate for Fiscal Year 2020/2021 (Applicable to a typical Residential Dwelling Unit) will be \$30.00.

Assessment Summary

Total Measure B Special Benefit Assessments	\$ 221,132.46
Total Equivalent Benefit Units	÷ \$ 7,371.08
Assessment Rate per EBU	\$ 30.00

Assessment Breakdown of Non-Taxable Properties

EBU of Non-Taxable Properties	49.68
Assessment Rate per EBU	x \$ 30.00
Non-Taxable Property Adjustment⁽¹⁾	\$ 1,490.40

⁽¹⁾ This amount represents the calculated special benefit assessment for the parcels identified as non-taxable. This amount shall be paid by a contribution from MCSD general fund.

Assessment Breakdown of Taxable Properties

Total Equivalent Benefit Units	7,371.08
EBU of Non-Taxable Properties ⁽¹⁾	- 49.68
Equivalent Benefit Units Levied on Tax Rolls	7,321.40
Balance to be collected on Tax Rolls ⁽²⁾	219,642.06
Equivalent Benefit Units Levied on Tax Rolls	÷ 7,321.40
Assessment Rate per EBU	30.00

⁽¹⁾ This number represents the combined total EBU that will not be assessed on the County tax rolls. In addition, 104 parcels representing 49.68 EBU's (which are non-taxable parcels generally owned by government agencies) currently identified as properties that will not be assessed on the County tax rolls. Because the proportional special benefit obligation for these parcels will not be collected on the tax rolls, the CSD will annually pay from its general fund an amount equal to the assessment obligation that would otherwise accrue to these parcels.

⁽²⁾ Difference due to rounding.

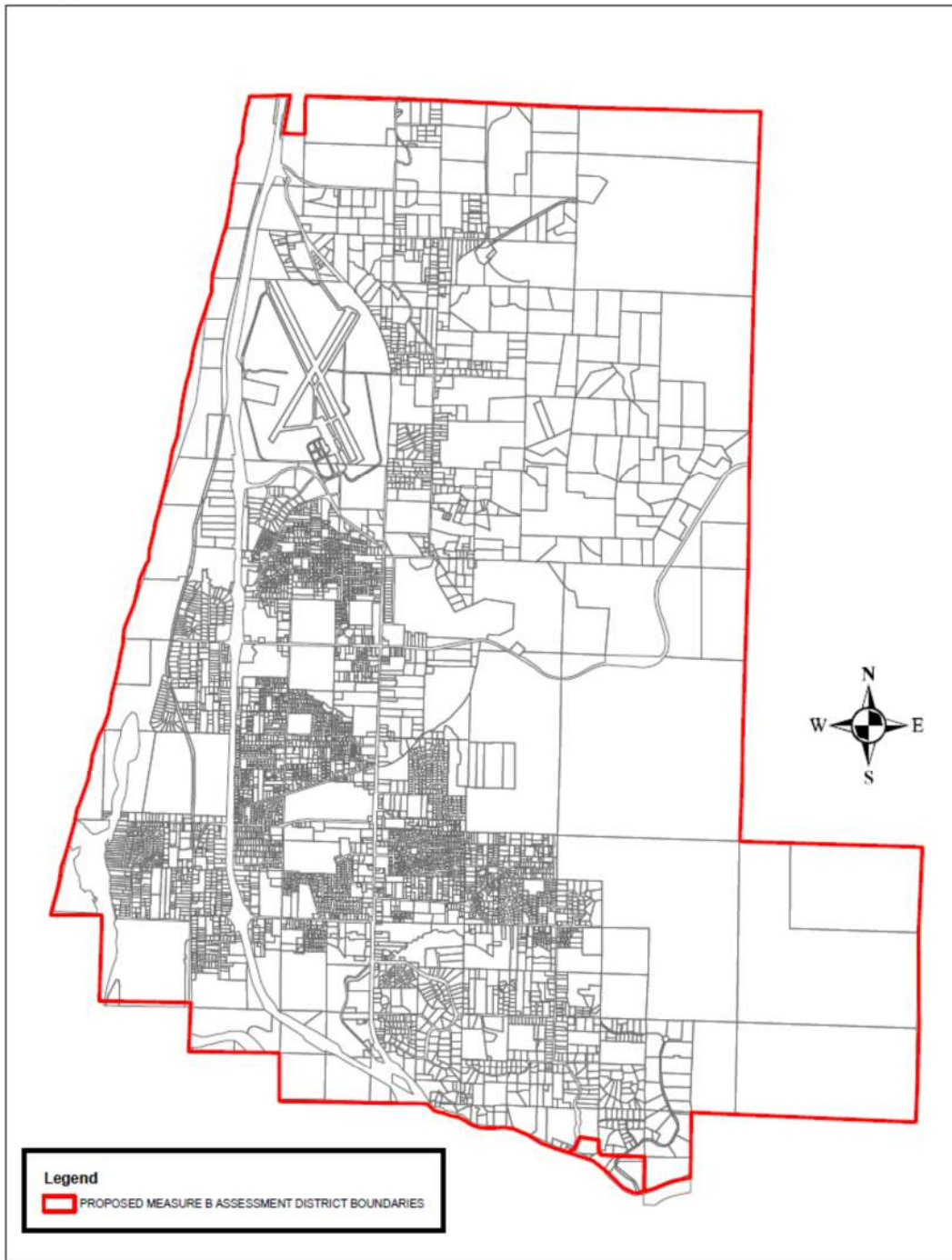
Therefore, the anticipated annual assessment revenue to be collected on the tax rolls is approximately \$219,642.06.

Part IV – DISTRICT DIAGRAM

The following is a Diagram showing the boundaries of the McKinleyville Community Services District Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities, which is coterminous with the McKinleyville CSD boundaries. The dimensions of all lots, parcels and subdivisions of land within the District are the same as the lines and dimensions of the parcels shown on the Humboldt County Assessor’s Parcel Maps (APN Maps) and by reference these Maps are made part of this Report and Assessment Diagram as they existed at the time of the passage of the Resolution of Intention. Each of the subdivisions of land, parcels, or lots on the Assessment Diagram subject to the annual assessment are identified by an Assessor’s parcel Number (APN) by the Humboldt County Assessor’s and these APN’s corresponds with the assessment number shown on the Assessment Roll (Part V of this Report).

The Boundary Map and Assessment Diagram in a reduced-scale format follows.

McKinleyville CSD Proposed Boundaries of Measure B Assessment District



Part V – ASSESSMENT ROLL

Parcel identification for each lot or parcel within the District, shall be the parcel as shown on the Humboldt County Secured Roll for the year in which the Report is prepared and reflective of the Assessor's Parcel Maps. A complete listing of the parcels within this District, along with each parcel's assessment amount to be levied for Fiscal Year 2020/2021 is provided under Appendix C ("Proposed Annual Assessments").

These assessments will be submitted to the County Auditor/Controller to be included on the property tax roll for Fiscal Year 2020/2021. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be recalculated based on the method of apportionment and assessment rates as approved herein by the McKinleyville CSD Board of Directors.

APPENDIX A: TOTAL PROGRAM BUDGET DETAIL

Below is the Total Program Budget, a portion of which will be funded by the Measure B Assessment District assessments, with the remainder being funded by other revenue sources.

Improvement Expenditure Detail

	Maintenance Wages	Maintenance Supplies	Planned Capital Improvement Funding	Totals
PARK ENHANCEMENTS				
Pierson Park	\$ 27,500	\$ 4,000	\$ -	\$ 31,500
Hiller Park West	22,000	1,500	-	23,500
Hiller Sports Complex	60,600	16,000	-	76,600
<i>subtotal:</i>	\$ 110,100	\$ 21,500	\$ -	\$ 131,600
HALLS/ACTIVITY CENTERS				
Azalea Hall	\$ 43,000	\$ 15,000	\$ 23,000	\$ 81,000
McKinleyville Activity Center	30,000	10,000	100,000	140,000
Teen/Family Center	12,000	8,000	127,500	147,500
<i>subtotal:</i>	\$ 85,000	\$ 33,000	\$ 250,500	\$ 368,500
TRAILS				
School Road Trail	\$ 5,000	\$ -	\$ -	\$ 5,000
Hiller Loop Trail	12,500	1,000	-	21,000
Other Trails	10,500	-	-	10,500
<i>subtotal:</i>	\$ 28,000	\$ 1,000	\$ -	\$ 29,000
UNDEVELOPED PROPERTY				
River Property	\$ 1,200	\$ -	\$ -	1,200
Washington Property	4,000	-	-	4,000
Hewitt Ranch	3,000	-	-	3,000
<i>subtotal:</i>	\$ 8,200	\$ -	\$ -	\$ 8,200
FUTURE PARKS & FACILITIES ⁽¹⁾				
Renovations/Rehabilitation Projects	\$ -	\$ -	\$ -	-
<i>subtotal:</i>	\$ -	\$ -	\$ -	\$ -
Grand Totals:	\$ 231,300	\$ 55,500	\$ 250,500	\$ 537,300

(1) Future Parks & Facilities includes funds being collected for future Renovations/Rehabilitation Projects as well as funding for the design, acquisition, construction, operation and maintenance (wages and/or supplies) of future District facilities, including, but not limited to the Teen/Family Center. These expenses may include repayment of any future debt service issued and/or loan(s) utilized to finance such improvements.

APPENDIX B: Teen Center Lease Financing

Bond Debt Service
McKinleyville Community Services District
2014 Lease Financing

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
5/1/2015	36,228	3.550%	29,549.96	65,777.96	
11/1/2015	36,229	3.550%	25,430.44	61,659.44	127,437.40
5/1/2016	39,279	3.550%	24,787.38	64,066.38	
11/1/2016	39,281	3.550%	24,090.18	63,371.18	127,437.56
5/1/2017	40,687	3.550%	23,392.94	64,079.94	
11/1/2017	40,687	3.550%	22,670.74	63,357.74	127,437.68
5/1/2018	42,144	3.550%	21,948.55	64,092.55	
11/1/2018	42,144	3.550%	21,200.49	63,344.49	127,437.04
5/1/2019	43,654	3.550%	20,452.44	64,106.44	
11/1/2019	43,654	3.550%	19,677.58	63,331.58	127,438.02
5/1/2020	45,218	3.550%	18,902.72	64,120.72	
11/1/2020	45,217	3.550%	18,100.10	63,317.10	127,437.82
5/1/2021	46,837	3.550%	17,297.50	64,134.50	
11/1/2021	46,837	3.550%	16,466.14	63,303.14	127,437.64
5/1/2022	48,514	3.550%	15,634.79	64,148.79	
11/1/2022	48,515	3.550%	14,773.66	63,288.66	127,437.45
5/1/2023	50,252	3.550%	13,912.52	64,164.52	
11/1/2023	50,252	3.550%	13,020.55	63,272.55	127,437.07
5/1/2024	52,052	3.550%	12,128.58	64,180.58	
11/1/2024	52,052	3.550%	11,204.65	63,256.65	127,437.23
5/1/2025	53,916	3.550%	10,280.73	64,196.73	
11/1/2025	53,917	3.550%	9,323.72	63,240.72	127,437.45
5/1/2026	55,847	3.550%	8,366.69	64,213.69	
11/1/2026	55,848	3.550%	7,375.41	63,223.41	127,437.10
5/1/2027	57,848	3.550%	6,384.11	64,232.11	
11/1/2027	57,848	3.550%	5,357.31	63,205.31	127,437.42
5/1/2028	59,920	3.550%	4,330.50	64,250.50	
11/1/2028	59,920	3.550%	3,266.92	63,186.92	127,437.42
5/1/2029	62,066	3.550%	2,203.34	64,269.34	
11/1/2029	62,066	3.550%	1,101.67	63,167.67	127,437.01
	1,468,929		442,632.31	1,911,561.31	1,911,561.31

APPENDIX C: Proposed Annual Assessments

The following proposed assessments for each parcel within the District will be submitted to the County Auditor/Controller to be included on the property tax roll for Fiscal Year 2020/2021. If any parcel listed herein for collection is identified by the County Auditor/Controller to be an invalid parcel number for the fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be recalculated based on the method of apportionment and assessment rates as approved herein by the McKinleyville CSD Board of Directors.

Assessor's Parcel Number	EBU	Land Use	Special Benefit Assessment ⁽¹⁾	Applied Charge
507-061-007-000	0.33	8000	\$10.00	\$0.00
507-141-001-000	0.33	8000	\$10.00	0.00
507-141-033-000	0.33	8000	\$10.00	0.00
507-141-034-000	0.33	8000	\$10.00	0.00
508-021-006-000	0.33	8000	\$10.00	0.00
508-021-007-000	0.33	8000	\$10.00	0.00
508-041-006-000	0.33	8000	\$10.00	0.00
508-051-010-000	0.33	8000	\$10.00	0.00
508-091-038-000	0.33	8000	\$10.00	0.00
508-211-051-000	0.33	8000	\$10.00	0.00
508-211-055-000	0.33	8000	\$10.00	0.00
508-211-057-000	0.33	8000	\$10.00	0.00
508-224-036-000	0.33	8000	\$10.00	0.00
508-224-038-000	0.33	8000	\$10.00	0.00
508-224-039-000	0.33	8000	\$10.00	0.00
508-224-048-000	0.33	8000	\$10.00	0.00
508-242-043-000	0.33	8000	\$10.00	0.00
508-242-044-000	0.33	8000	\$10.00	0.00
508-371-009-000	1.00	1100	\$10.00	0.00
508-371-027-000	0.33	8000	\$10.00	0.00
509-021-046-000	0.33	8000	\$10.00	0.00
509-021-047-000	0.33	8000	\$10.00	0.00
509-021-054-000	0.33	8000	\$10.00	0.00
509-171-061-000	0.33	8000	\$10.00	0.00
509-191-031-000	0.00	8000	\$10.00	0.00
509-191-047-000	0.33	8000	\$10.00	0.00
510-091-048-000	0.33	8000	\$10.00	0.00
510-101-079-000	0.33	8000	\$10.00	0.00
510-101-080-000	0.33	8000	\$10.00	0.00
510-161-002-000	0.33	8000	\$10.00	0.00
510-161-003-000	0.33	8000	\$10.00	0.00
510-211-079-000	0.33	8000	\$10.00	0.00

Assessor's Parcel Number	EBU	Land Use	Special Benefit Assessment ⁽¹⁾	Applied Charge
510-211-081-000	0.33	8000	\$10.00	0.00
510-221-002-000	0.33	8000	\$10.00	0.00
510-271-015-000	0.33	8000	\$10.00	0.00
510-271-077-000	0.33	8000	\$10.00	0.00
510-271-079-000	0.33	8000	\$10.00	0.00
510-281-023-000	0.33	8000	\$10.00	0.00
510-341-031-000	0.33	8000	\$10.00	0.00
510-341-032-000	0.33	8000	\$10.00	0.00
510-341-034-000	0.33	8000	\$10.00	0.00
510-372-005-000	0.33	8000	\$10.00	0.00
510-451-043-000	0.33	8000	\$10.00	0.00
510-461-052-000	0.33	8000	\$10.00	0.00
510-461-053-000	0.33	8000	\$10.00	0.00
510-461-054-000	0.33	8000	\$10.00	0.00
511-011-001-000	0.33	8000	\$10.00	0.00
511-011-003-000	0.33	8000	\$10.00	0.00
511-011-005-000	0.33	8000	\$10.00	0.00
511-011-008-000	0.33	8000	\$10.00	0.00
511-011-015-000	0.33	8000	\$10.00	0.00
511-011-016-000	0.33	8000	\$10.00	0.00
511-061-001-000	0.33	8000	\$10.00	0.00
511-061-005-000	0.33	8000	\$10.00	0.00
511-071-005-000	3.75	8000	\$112.50	0.00
511-082-003-000	0.33	8000	\$10.00	0.00
511-082-004-000	1.00	8000	\$30.00	0.00
511-082-007-000	0.33	8000	\$10.00	0.00
511-082-008-000	0.33	8000	\$10.00	0.00
511-082-009-000	0.33	8000	\$10.00	0.00
511-082-010-000	0.33	8000	\$10.00	0.00
511-084-002-000	0.33	8000	\$10.00	0.00
511-084-003-000	0.33	8000	\$10.00	0.00
511-111-023-000	0.33	8000	\$10.00	0.00
511-111-025-000	0.33	8000	\$10.00	0.00
511-111-060-000	0.33	8000	\$10.00	0.00
511-121-001-000	0.33	8000	\$10.00	0.00
511-121-002-000	3.75	8000	\$112.50	0.00
511-202-001-000	0.33	8000	\$10.00	0.00
511-241-008-000	0.33	8000	\$10.00	0.00
511-241-022-000	1.00	8000	\$30.00	0.00
511-261-003-000	0.33	8000	\$10.00	0.00
511-291-015-000	0.33	8000	\$10.00	0.00
511-291-016-000	0.33	8000	\$10.00	0.00

Assessor's Parcel Number	EBU	Land Use	Special Benefit Assessment ⁽¹⁾	Applied Charge
511-291-017-000	0.33	8000	\$10.00	0.00
511-291-024-000	0.33	8000	\$10.00	0.00
511-291-025-000	0.33	8000	\$10.00	0.00
511-291-026-000	0.33	8000	\$10.00	0.00
511-291-036-000	0.33	8000	\$10.00	0.00
511-291-038-000	0.33	8000	\$10.00	0.00
511-301-001-000	0.33	8000	\$10.00	0.00
511-301-018-000	0.33	8000	\$10.00	0.00
511-301-019-000	0.33	8000	\$10.00	0.00
511-301-020-000	0.33	8000	\$10.00	0.00
511-331-001-000	0.33	8000	\$10.00	0.00
511-331-002-000	0.33	8000	\$10.00	0.00
511-331-004-000	0.33	8000	\$10.00	0.00
511-331-005-000	0.33	8000	\$10.00	0.00
511-341-001-000	0.33	8000	\$10.00	0.00
511-341-002-000	0.33	8000	\$10.00	0.00
511-341-004-000	0.33	8000	\$10.00	0.00
511-341-007-000	0.33	8000	\$10.00	0.00
511-341-040-000	0.33	8000	\$10.00	0.00
511-341-041-000	0.33	8000	\$10.00	0.00
511-351-001-000	0.33	8000	\$10.00	0.00
511-351-002-000	0.33	8000	\$10.00	0.00
511-351-005-000	0.33	8000	\$10.00	0.00
511-351-007-000	0.33	8000	\$10.00	0.00
511-351-009-000	3.75	8000	\$112.50	0.00
511-351-010-000	3.75	8000	\$112.50	0.00
511-381-025-000	0.33	8000	\$10.00	0.00
511-441-041-000	0.33	8000	\$10.00	0.00
511-443-008-000	0.33	8000	\$10.00	0.00
511-450-030-000	0.33	8000	\$10.00	0.00
Total	49.68		\$1,490.00	\$0.00
Parcel Count				104

(1) These assessment amounts represent the calculated special benefit assessment for the parcels identified as non-taxable or otherwise assessed. These assessment amounts shall be paid by a contribution from McKinleyville CSD general fund and collectively represent \$1,490.00. Difference is due to rounding.

McKinleyville Community Services District
Measure B Maintenance Assessment District
Fiscal Year 2020/21
(Sorted by Assessor's Parcel Number)

Assessor's Parcel Number	Equivalent Benefit Units	Charge
507-061-005-000	1.00	\$30.00
507-061-045-000	1.00	30.00
507-131-002-000	1.00	30.00
507-131-087-000	0.33	10.00
507-131-092-000	1.00	30.00
507-131-093-000	2.00	60.00
507-131-096-000	1.00	30.00
507-131-097-000	1.00	30.00
507-141-012-000	1.00	30.00
507-141-013-000	1.00	30.00
507-141-015-000	0.33	10.00
507-141-018-000	0.33	10.00
507-141-028-000	2.00	60.00
507-141-047-000	0.33	10.00
507-241-003-000	1.00	30.00
507-241-004-000	1.00	30.00
507-241-005-000	1.00	30.00
507-241-006-000	1.00	30.00
507-241-007-000	1.00	30.00
507-241-009-000	1.00	30.00
507-241-010-000	1.00	30.00
507-241-011-000	1.00	30.00
507-241-012-000	1.00	30.00
507-241-013-000	1.00	30.00
507-241-014-000	1.00	30.00
507-241-015-000	1.00	30.00
507-241-016-000	1.00	30.00
507-241-017-000	1.00	30.00
507-241-018-000	1.00	30.00
507-241-019-000	1.00	30.00
507-241-020-000	1.00	30.00
507-241-021-000	1.00	30.00
507-241-022-000	1.00	30.00
507-241-028-000	2.00	60.00
507-241-029-000	1.00	30.00
507-241-034-000	2.00	60.00
507-241-035-000	1.00	30.00
507-241-036-000	0.33	10.00
507-241-037-000	1.00	30.00
507-281-001-000	1.00	30.00
507-281-002-000	1.00	30.00
507-281-005-000	1.00	30.00
507-281-006-000	1.00	30.00
507-281-027-000	1.00	30.00
507-281-029-000	1.00	30.00
507-281-030-000	1.00	30.00
507-281-031-000	1.00	30.00
507-281-033-000	1.00	30.00
507-281-034-000	1.00	30.00
507-281-035-000	1.00	30.00
507-281-036-000	1.00	30.00
507-440-001-000	1.00	30.00
507-440-002-000	1.00	30.00
507-440-003-000	1.00	30.00
507-440-004-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
507-440-005-000	1.00	30.00
507-440-006-000	1.00	30.00
507-440-007-000	0.33	10.00
507-440-010-000	1.00	30.00
507-440-011-000	1.00	30.00
507-440-012-000	1.00	30.00
507-440-015-000	0.33	10.00
507-440-016-000	1.00	30.00
507-440-017-000	1.00	30.00
507-450-001-000	1.00	30.00
507-450-002-000	1.00	30.00
507-450-003-000	1.00	30.00
507-450-004-000	2.00	60.00
507-450-005-000	1.00	30.00
507-450-006-000	1.00	30.00
507-450-007-000	1.00	30.00
508-011-002-000	0.33	10.00
508-011-003-000	0.33	10.00
508-021-008-000	1.00	30.00
508-031-001-000	0.33	10.00
508-031-004-000	0.33	10.00
508-031-006-000	0.33	10.00
508-031-007-000	0.33	10.00
508-031-008-000	0.33	10.00
508-031-010-000	0.33	10.00
508-041-001-000	1.00	30.00
508-041-009-000	1.00	30.00
508-041-010-000	0.33	10.00
508-041-011-000	0.33	10.00
508-041-012-000	0.33	10.00
508-041-013-000	1.00	30.00
508-041-015-000	0.33	10.00
508-051-001-000	2.69	80.70
508-051-006-000	1.00	30.00
508-051-007-000	1.00	30.00
508-051-015-000	1.00	30.00
508-051-016-000	1.00	30.00
508-051-017-000	1.00	30.00
508-052-005-000	1.00	30.00
508-052-006-000	1.00	30.00
508-052-007-000	1.00	30.00
508-052-008-000	2.00	60.00
508-052-019-000	1.00	30.00
508-052-021-000	2.00	60.00
508-052-025-000	1.00	30.00
508-052-029-000	1.00	30.00
508-052-032-000	1.00	30.00
508-052-033-000	1.00	30.00
508-052-035-000	1.00	30.00
508-052-036-000	2.00	60.00
508-052-039-000	0.33	10.00
508-052-043-000	1.00	30.00
508-052-044-000	1.00	30.00
508-052-045-000	1.00	30.00
508-052-050-000	1.00	30.00
508-052-053-000	6.00	180.00
508-052-055-000	1.00	30.00
508-052-057-000	6.00	180.00
508-052-058-000	3.00	90.00
508-052-061-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-052-067-000	0.33	10.00
508-052-069-000	1.00	30.00
508-052-070-000	1.00	30.00
508-052-071-000	1.00	30.00
508-052-072-000	0.33	10.00
508-052-074-000	1.00	30.00
508-052-075-000	1.00	30.00
508-052-076-000	1.00	30.00
508-052-077-000	1.00	30.00
508-052-081-000	3.00	90.00
508-052-082-000	3.00	90.00
508-052-083-000	1.13	33.90
508-052-084-000	0.33	10.00
508-052-086-000	1.00	30.00
508-052-088-000	1.00	30.00
508-052-089-000	1.00	30.00
508-052-090-000	1.00	30.00
508-061-002-000	2.00	60.00
508-061-006-000	2.00	60.00
508-061-007-000	1.00	30.00
508-061-008-000	3.03	90.90
508-061-010-000	3.60	108.00
508-061-012-000	1.00	30.00
508-061-013-000	1.18	35.40
508-061-014-000	1.00	30.00
508-061-017-000	0.33	10.00
508-061-018-000	1.75	52.50
508-061-019-000	1.92	57.60
508-061-020-000	1.00	30.00
508-061-023-000	0.33	10.00
508-061-024-000	0.33	10.00
508-061-029-000	3.00	90.00
508-061-030-000	1.00	30.00
508-071-006-000	1.00	30.00
508-071-007-000	1.00	30.00
508-071-008-000	1.00	30.00
508-071-010-000	2.00	60.00
508-071-014-000	1.00	30.00
508-071-016-000	1.00	30.00
508-071-019-000	1.00	30.00
508-071-020-000	1.00	30.00
508-071-024-000	1.00	30.00
508-071-028-000	1.00	30.00
508-071-031-000	1.00	30.00
508-071-032-000	1.00	30.00
508-071-033-000	1.00	30.00
508-071-035-000	1.00	30.00
508-071-039-000	1.00	30.00
508-071-040-000	1.00	30.00
508-071-041-000	1.00	30.00
508-071-042-000	2.00	60.00
508-071-043-000	1.00	30.00
508-071-044-000	1.00	30.00
508-071-045-000	2.00	60.00
508-071-046-000	1.00	30.00
508-071-047-000	1.00	30.00
508-071-048-000	1.00	30.00
508-071-049-000	1.00	30.00
508-071-050-000	1.00	30.00
508-071-051-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-071-052-000	1.00	30.00
508-071-053-000	1.00	30.00
508-071-054-000	1.00	30.00
508-071-055-000	1.00	30.00
508-071-056-000	1.00	30.00
508-071-057-000	1.00	30.00
508-071-058-000	1.00	30.00
508-071-059-000	1.00	30.00
508-071-060-000	1.00	30.00
508-071-061-000	1.00	30.00
508-071-062-000	1.00	30.00
508-071-063-000	1.00	30.00
508-071-064-000	1.00	30.00
508-071-065-000	1.00	30.00
508-072-001-000	1.00	30.00
508-072-002-000	1.00	30.00
508-072-003-000	1.00	30.00
508-072-004-000	1.00	30.00
508-072-005-000	1.00	30.00
508-072-006-000	1.00	30.00
508-072-007-000	1.00	30.00
508-072-008-000	1.00	30.00
508-072-009-000	1.00	30.00
508-072-010-000	1.00	30.00
508-072-011-000	1.00	30.00
508-072-012-000	1.00	30.00
508-072-013-000	1.00	30.00
508-072-014-000	1.00	30.00
508-072-015-000	1.00	30.00
508-072-016-000	1.00	30.00
508-072-017-000	1.00	30.00
508-072-018-000	1.00	30.00
508-072-019-000	1.00	30.00
508-072-020-000	1.00	30.00
508-072-021-000	1.00	30.00
508-072-022-000	1.00	30.00
508-072-023-000	1.00	30.00
508-072-024-000	1.00	30.00
508-072-025-000	1.00	30.00
508-072-026-000	1.00	30.00
508-072-027-000	1.00	30.00
508-072-028-000	0.33	10.00
508-072-029-000	1.00	30.00
508-072-030-000	1.00	30.00
508-072-031-000	1.00	30.00
508-072-032-000	1.00	30.00
508-072-033-000	1.00	30.00
508-072-034-000	1.00	30.00
508-072-035-000	0.33	10.00
508-073-002-000	1.00	30.00
508-073-003-000	0.33	10.00
508-081-010-000	1.00	30.00
508-081-016-000	1.00	30.00
508-081-021-000	1.00	30.00
508-081-022-000	1.00	30.00
508-081-023-000	1.00	30.00
508-081-024-000	0.33	10.00
508-081-025-000	1.00	30.00
508-081-026-000	1.00	30.00
508-081-027-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-081-031-000	1.00	30.00
508-081-033-000	1.00	30.00
508-081-034-000	0.33	10.00
508-081-036-000	1.00	30.00
508-081-038-000	1.00	30.00
508-081-039-000	1.00	30.00
508-081-040-000	2.00	60.00
508-081-044-000	1.00	30.00
508-081-046-000	1.00	30.00
508-081-047-000	1.00	30.00
508-081-049-000	1.00	30.00
508-081-050-000	1.00	30.00
508-081-051-000	1.00	30.00
508-081-053-000	0.33	10.00
508-081-054-000	1.00	30.00
508-081-056-000	1.00	30.00
508-081-057-000	1.00	30.00
508-081-058-000	1.00	30.00
508-081-059-000	1.00	30.00
508-081-061-000	1.00	30.00
508-091-003-000	1.00	30.00
508-091-031-000	1.00	30.00
508-091-032-000	1.00	30.00
508-091-033-000	1.00	30.00
508-091-035-000	1.00	30.00
508-091-037-000	1.00	30.00
508-091-039-000	0.33	10.00
508-091-040-000	1.00	30.00
508-101-005-000	1.00	30.00
508-101-010-000	1.00	30.00
508-101-016-000	1.00	30.00
508-101-025-000	1.00	30.00
508-101-028-000	1.00	30.00
508-101-030-000	1.00	30.00
508-101-031-000	1.00	30.00
508-101-032-000	1.00	30.00
508-101-033-000	2.00	60.00
508-101-034-000	2.00	60.00
508-101-037-000	2.00	60.00
508-101-043-000	1.00	30.00
508-101-044-000	1.00	30.00
508-101-051-000	1.00	30.00
508-101-053-000	1.00	30.00
508-101-054-000	1.00	30.00
508-101-055-000	1.00	30.00
508-101-057-000	1.00	30.00
508-101-058-000	1.00	30.00
508-101-059-000	2.00	60.00
508-101-060-000	1.00	30.00
508-101-061-000	1.00	30.00
508-111-002-000	1.00	30.00
508-111-003-000	1.00	30.00
508-111-004-000	1.00	30.00
508-111-007-000	2.00	60.00
508-111-008-000	1.00	30.00
508-111-009-000	1.00	30.00
508-111-010-000	1.00	30.00
508-111-011-000	1.00	30.00
508-111-012-000	1.00	30.00
508-111-013-000	2.00	60.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-111-015-000	1.00	30.00
508-111-016-000	1.00	30.00
508-111-017-000	1.00	30.00
508-111-020-000	1.00	30.00
508-111-025-000	1.00	30.00
508-111-026-000	2.00	60.00
508-111-027-000	1.00	30.00
508-111-028-000	2.00	60.00
508-111-031-000	2.00	60.00
508-111-032-000	1.00	30.00
508-111-033-000	1.00	30.00
508-111-034-000	1.00	30.00
508-111-035-000	1.00	30.00
508-111-036-000	1.00	30.00
508-111-037-000	2.00	60.00
508-111-038-000	1.00	30.00
508-111-040-000	1.00	30.00
508-111-042-000	1.00	30.00
508-111-043-000	1.00	30.00
508-111-044-000	1.00	30.00
508-111-047-000	1.00	30.00
508-111-050-000	1.00	30.00
508-111-051-000	2.00	60.00
508-111-053-000	1.00	30.00
508-111-054-000	1.00	30.00
508-111-055-000	1.00	30.00
508-111-056-000	1.00	30.00
508-111-057-000	2.00	60.00
508-111-058-000	1.00	30.00
508-111-059-000	1.00	30.00
508-121-009-000	5.00	150.00
508-121-011-000	3.00	90.00
508-121-014-000	2.00	60.00
508-121-015-000	1.00	30.00
508-121-016-000	1.00	30.00
508-121-017-000	1.00	30.00
508-121-019-000	2.00	60.00
508-121-023-000	1.00	30.00
508-121-026-000	2.00	60.00
508-121-028-000	1.00	30.00
508-121-030-000	1.00	30.00
508-121-031-000	1.00	30.00
508-121-033-000	1.00	30.00
508-121-034-000	1.00	30.00
508-121-037-000	1.00	30.00
508-121-038-000	1.00	30.00
508-121-039-000	1.00	30.00
508-121-040-000	2.00	60.00
508-121-041-000	1.00	30.00
508-121-044-000	1.00	30.00
508-121-045-000	1.00	30.00
508-121-047-000	1.00	30.00
508-121-048-000	1.00	30.00
508-121-049-000	1.00	30.00
508-121-051-000	1.00	30.00
508-121-052-000	0.33	10.00
508-121-053-000	1.00	30.00
508-121-055-000	1.00	30.00
508-121-056-000	2.00	60.00
508-121-057-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-121-058-000	1.00	30.00
508-121-059-000	1.00	30.00
508-121-060-000	1.00	30.00
508-121-061-000	1.00	30.00
508-121-062-000	1.00	30.00
508-121-063-000	1.00	30.00
508-121-064-000	1.00	30.00
508-121-065-000	1.00	30.00
508-121-066-000	11.00	330.00
508-121-067-000	11.00	330.00
508-121-068-000	1.00	30.00
508-121-069-000	5.00	150.00
508-131-002-000	1.00	30.00
508-131-004-000	1.00	30.00
508-131-005-000	2.00	60.00
508-131-006-000	1.00	30.00
508-131-007-000	1.00	30.00
508-141-004-000	1.00	30.00
508-141-005-000	1.00	30.00
508-141-009-000	1.00	30.00
508-141-012-000	3.00	90.00
508-141-013-000	1.00	30.00
508-141-016-000	1.00	30.00
508-141-017-000	2.00	60.00
508-141-018-000	1.00	30.00
508-141-024-000	4.00	120.00
508-141-025-000	1.00	30.00
508-141-026-000	1.00	30.00
508-141-027-000	1.00	30.00
508-141-028-000	1.00	30.00
508-141-031-000	1.00	30.00
508-141-032-000	1.00	30.00
508-141-033-000	1.00	30.00
508-141-034-000	2.00	60.00
508-141-036-000	1.00	30.00
508-141-037-000	1.00	30.00
508-141-038-000	1.00	30.00
508-141-039-000	1.00	30.00
508-141-040-000	1.00	30.00
508-141-041-000	1.00	30.00
508-141-042-000	1.00	30.00
508-141-043-000	2.00	60.00
508-141-044-000	1.00	30.00
508-141-045-000	1.00	30.00
508-141-046-000	1.00	30.00
508-141-047-000	1.00	30.00
508-141-048-000	1.00	30.00
508-141-049-000	1.00	30.00
508-141-051-000	1.00	30.00
508-141-053-000	1.00	30.00
508-141-054-000	1.00	30.00
508-141-055-000	1.00	30.00
508-141-056-000	2.00	60.00
508-141-057-000	1.00	30.00
508-141-058-000	2.00	60.00
508-141-059-000	1.00	30.00
508-141-060-000	1.00	30.00
508-141-061-000	1.00	30.00
508-141-062-000	1.00	30.00
508-151-003-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-151-004-000	1.00	30.00
508-151-013-000	1.00	30.00
508-151-014-000	1.00	30.00
508-151-016-000	0.33	10.00
508-151-017-000	0.33	10.00
508-151-020-000	1.00	30.00
508-151-021-000	1.00	30.00
508-151-022-000	1.00	30.00
508-151-023-000	1.00	30.00
508-151-024-000	1.00	30.00
508-151-025-000	1.00	30.00
508-151-026-000	0.33	10.00
508-151-027-000	1.00	30.00
508-151-028-000	1.00	30.00
508-151-029-000	1.00	30.00
508-151-030-000	3.00	90.00
508-151-031-000	1.00	30.00
508-151-032-000	1.00	30.00
508-161-001-000	1.00	30.00
508-161-002-000	1.00	30.00
508-161-005-000	1.00	30.00
508-161-006-000	2.00	60.00
508-161-007-000	1.00	30.00
508-161-008-000	1.00	30.00
508-161-011-000	2.00	60.00
508-161-012-000	1.00	30.00
508-171-001-000	1.00	30.00
508-171-002-000	1.00	30.00
508-171-003-000	1.00	30.00
508-171-004-000	1.00	30.00
508-171-005-000	0.33	10.00
508-171-006-000	4.00	120.00
508-171-007-000	1.00	30.00
508-171-008-000	1.00	30.00
508-171-009-000	1.00	30.00
508-171-010-000	1.00	30.00
508-172-012-000	1.00	30.00
508-172-014-000	1.00	30.00
508-172-016-000	1.00	30.00
508-172-019-000	1.00	30.00
508-172-020-000	1.00	30.00
508-172-021-000	1.00	30.00
508-172-022-000	1.00	30.00
508-172-023-000	1.00	30.00
508-172-024-000	3.00	90.00
508-181-001-000	1.00	30.00
508-181-002-000	1.00	30.00
508-181-003-000	1.00	30.00
508-181-004-000	1.00	30.00
508-181-005-000	1.00	30.00
508-181-006-000	1.00	30.00
508-182-012-000	3.00	90.00
508-182-013-000	4.00	120.00
508-182-014-000	3.00	90.00
508-191-008-000	1.00	30.00
508-191-009-000	1.00	30.00
508-191-010-000	1.00	30.00
508-191-011-000	1.00	30.00
508-191-012-000	1.00	30.00
508-191-013-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-191-014-000	1.00	30.00
508-191-015-000	1.00	30.00
508-191-016-000	1.00	30.00
508-191-017-000	1.00	30.00
508-191-018-000	1.00	30.00
508-191-019-000	1.00	30.00
508-191-020-000	1.00	30.00
508-191-021-000	1.00	30.00
508-191-022-000	1.00	30.00
508-191-023-000	1.00	30.00
508-191-024-000	1.00	30.00
508-191-025-000	1.00	30.00
508-191-026-000	1.00	30.00
508-191-027-000	1.00	30.00
508-191-028-000	1.00	30.00
508-191-029-000	1.00	30.00
508-191-030-000	1.00	30.00
508-191-033-000	1.00	30.00
508-191-035-000	1.00	30.00
508-191-036-000	1.00	30.00
508-191-037-000	1.00	30.00
508-191-038-000	1.00	30.00
508-191-039-000	1.00	30.00
508-191-043-000	1.00	30.00
508-191-044-000	1.00	30.00
508-191-046-000	1.00	30.00
508-191-055-000	1.00	30.00
508-191-058-000	1.00	30.00
508-191-061-000	1.00	30.00
508-191-062-000	1.00	30.00
508-191-063-000	1.00	30.00
508-191-064-000	1.00	30.00
508-191-065-000	1.00	30.00
508-191-066-000	1.00	30.00
508-191-078-000	1.00	30.00
508-191-079-000	0.33	10.00
508-191-080-000	1.00	30.00
508-191-081-000	1.00	30.00
508-191-082-000	0.33	10.00
508-191-083-000	0.33	10.00
508-191-084-000	1.00	30.00
508-191-085-000	1.00	30.00
508-191-086-000	1.00	30.00
508-191-087-000	1.00	30.00
508-191-088-000	1.00	30.00
508-191-089-000	1.00	30.00
508-191-090-000	1.00	30.00
508-201-004-000	2.00	60.00
508-201-006-000	1.00	30.00
508-201-007-000	1.00	30.00
508-201-008-000	1.00	30.00
508-201-009-000	1.00	30.00
508-201-010-000	1.00	30.00
508-201-011-000	1.00	30.00
508-201-013-000	1.00	30.00
508-201-014-000	1.00	30.00
508-201-015-000	1.00	30.00
508-201-016-000	1.00	30.00
508-201-017-000	1.00	30.00
508-201-018-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-201-020-000	1.00	30.00
508-201-021-000	1.00	30.00
508-201-022-000	1.00	30.00
508-201-024-000	2.00	60.00
508-201-025-000	1.00	30.00
508-201-026-000	1.00	30.00
508-201-027-000	1.00	30.00
508-201-028-000	1.00	30.00
508-201-029-000	1.00	30.00
508-201-030-000	1.00	30.00
508-201-031-000	1.00	30.00
508-201-032-000	1.00	30.00
508-201-033-000	1.00	30.00
508-201-034-000	1.00	30.00
508-201-035-000	1.00	30.00
508-201-036-000	1.00	30.00
508-201-037-000	1.00	30.00
508-201-038-000	1.00	30.00
508-201-039-000	1.00	30.00
508-201-040-000	1.00	30.00
508-201-041-000	1.00	30.00
508-201-042-000	1.00	30.00
508-201-043-000	1.00	30.00
508-201-044-000	1.00	30.00
508-201-045-000	1.00	30.00
508-201-046-000	1.00	30.00
508-201-047-000	1.00	30.00
508-201-048-000	1.00	30.00
508-201-049-000	1.00	30.00
508-201-050-000	1.00	30.00
508-201-051-000	1.00	30.00
508-201-052-000	1.00	30.00
508-201-053-000	1.00	30.00
508-201-054-000	1.00	30.00
508-201-055-000	1.00	30.00
508-201-056-000	1.00	30.00
508-201-057-000	1.00	30.00
508-201-058-000	1.00	30.00
508-201-059-000	1.00	30.00
508-201-060-000	1.00	30.00
508-201-063-000	1.00	30.00
508-201-064-000	1.00	30.00
508-201-065-000	1.00	30.00
508-201-066-000	1.00	30.00
508-201-067-000	1.00	30.00
508-201-068-000	1.00	30.00
508-201-069-000	1.00	30.00
508-201-070-000	1.00	30.00
508-201-071-000	1.00	30.00
508-211-012-000	1.00	30.00
508-211-018-000	1.00	30.00
508-211-019-000	1.00	30.00
508-211-021-000	2.00	60.00
508-211-023-000	1.00	30.00
508-211-025-000	1.00	30.00
508-211-026-000	1.00	30.00
508-211-027-000	1.00	30.00
508-211-028-000	1.00	30.00
508-211-029-000	1.00	30.00
508-211-030-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-211-031-000	2.00	60.00
508-211-032-000	1.00	30.00
508-211-033-000	1.00	30.00
508-211-034-000	2.00	60.00
508-211-037-000	2.00	60.00
508-211-040-000	1.00	30.00
508-211-041-000	2.00	60.00
508-211-042-000	1.00	30.00
508-211-043-000	1.00	30.00
508-211-044-000	1.00	30.00
508-211-045-000	1.00	30.00
508-211-046-000	1.00	30.00
508-211-047-000	0.33	10.00
508-211-048-000	1.00	30.00
508-211-054-000	1.00	30.00
508-211-056-000	1.00	30.00
508-224-015-000	2.00	60.00
508-224-016-000	1.00	30.00
508-224-017-000	1.00	30.00
508-224-018-000	2.00	60.00
508-224-020-000	2.00	60.00
508-224-021-000	1.00	30.00
508-224-024-000	1.00	30.00
508-224-025-000	1.00	30.00
508-224-026-000	1.00	30.00
508-224-027-000	1.00	30.00
508-224-030-000	1.00	30.00
508-224-031-000	1.00	30.00
508-224-040-000	2.00	60.00
508-224-041-000	1.00	30.00
508-224-043-000	1.00	30.00
508-224-047-000	0.33	10.00
508-224-049-000	1.00	30.00
508-224-050-000	1.00	30.00
508-224-051-000	1.00	30.00
508-224-052-000	1.00	30.00
508-224-053-000	2.00	60.00
508-224-054-000	1.00	30.00
508-224-055-000	1.00	30.00
508-224-056-000	1.00	30.00
508-224-057-000	2.00	60.00
508-224-058-000	1.00	30.00
508-224-059-000	2.00	60.00
508-224-060-000	2.00	60.00
508-224-061-000	1.00	30.00
508-232-004-000	1.00	30.00
508-232-005-000	1.00	30.00
508-232-010-000	1.00	30.00
508-232-011-000	1.00	30.00
508-232-012-000	1.00	30.00
508-232-015-000	1.00	30.00
508-232-017-000	1.00	30.00
508-232-018-000	1.00	30.00
508-232-020-000	1.00	30.00
508-232-024-000	1.00	30.00
508-232-025-000	1.00	30.00
508-232-026-000	1.00	30.00
508-232-027-000	1.00	30.00
508-232-028-000	1.00	30.00
508-232-029-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-232-030-000	2.00	60.00
508-232-031-000	1.00	30.00
508-232-032-000	0.33	10.00
508-242-001-000	1.00	30.00
508-242-002-000	1.00	30.00
508-242-004-000	1.00	30.00
508-242-005-000	1.00	30.00
508-242-006-000	1.00	30.00
508-242-007-000	1.00	30.00
508-242-009-000	1.00	30.00
508-242-011-000	1.00	30.00
508-242-012-000	1.01	30.30
508-242-013-000	1.00	30.00
508-242-014-000	1.00	30.00
508-242-015-000	1.00	30.00
508-242-016-000	1.00	30.00
508-242-017-000	1.00	30.00
508-242-018-000	1.00	30.00
508-242-020-000	1.00	30.00
508-242-021-000	1.00	30.00
508-242-022-000	1.00	30.00
508-242-023-000	0.33	10.00
508-242-024-000	1.53	45.90
508-242-025-000	1.00	30.00
508-242-027-000	1.00	30.00
508-242-028-000	1.00	30.00
508-242-029-000	1.02	30.60
508-242-030-000	1.00	30.00
508-242-031-000	1.00	30.00
508-242-032-000	6.00	180.00
508-242-033-000	1.00	30.00
508-242-034-000	0.33	10.00
508-242-037-000	0.33	10.00
508-242-038-000	0.33	10.00
508-242-039-000	0.33	10.00
508-242-041-000	0.33	10.00
508-242-042-000	2.48	74.40
508-251-005-000	1.00	30.00
508-251-008-000	1.96	58.80
508-251-023-000	1.00	30.00
508-251-025-000	1.00	30.00
508-251-026-000	1.00	30.00
508-251-027-000	1.00	30.00
508-251-028-000	1.00	30.00
508-251-034-000	1.00	30.00
508-251-035-000	1.00	30.00
508-251-040-000	1.00	30.00
508-251-045-000	1.00	30.00
508-251-048-000	0.33	10.00
508-251-049-000	0.33	10.00
508-251-050-000	2.47	74.10
508-251-051-000	1.13	33.90
508-251-052-000	1.27	38.10
508-251-055-000	1.00	30.00
508-251-057-000	1.00	30.00
508-251-059-000	1.55	46.50
508-252-003-000	8.00	240.00
508-252-004-000	2.00	60.00
508-252-005-000	2.00	60.00
508-252-006-000	2.00	60.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-252-007-000	1.00	30.00
508-252-008-000	2.00	60.00
508-252-009-000	2.00	60.00
508-252-010-000	2.00	60.00
508-252-011-000	1.00	30.00
508-252-012-000	1.00	30.00
508-252-013-000	2.00	60.00
508-252-014-000	2.00	60.00
508-252-015-000	8.00	240.00
508-252-016-000	2.00	60.00
508-252-017-000	1.00	30.00
508-252-018-000	1.00	30.00
508-252-019-000	1.00	30.00
508-252-020-000	1.00	30.00
508-252-021-000	2.00	60.00
508-252-022-000	1.00	30.00
508-252-023-000	1.00	30.00
508-252-024-000	1.00	30.00
508-252-025-000	1.00	30.00
508-252-026-000	1.00	30.00
508-252-027-000	1.00	30.00
508-252-028-000	2.00	60.00
508-252-029-000	36.00	1,080.00
508-261-004-000	1.00	30.00
508-261-005-000	1.00	30.00
508-261-006-000	1.00	30.00
508-261-010-000	1.00	30.00
508-261-011-000	1.00	30.00
508-261-012-000	1.00	30.00
508-261-013-000	1.00	30.00
508-261-014-000	2.00	60.00
508-261-015-000	1.00	30.00
508-261-016-000	1.00	30.00
508-261-018-000	1.00	30.00
508-261-019-000	1.00	30.00
508-261-020-000	1.00	30.00
508-261-021-000	3.00	90.00
508-261-022-000	2.00	60.00
508-261-023-000	1.00	30.00
508-261-024-000	1.00	30.00
508-261-026-000	1.00	30.00
508-261-027-000	2.00	60.00
508-261-028-000	1.00	30.00
508-261-029-000	1.00	30.00
508-262-001-000	2.00	60.00
508-262-004-000	2.00	60.00
508-262-005-000	1.00	30.00
508-262-007-000	1.00	30.00
508-262-008-000	1.00	30.00
508-262-009-000	1.00	30.00
508-262-010-000	1.00	30.00
508-262-011-000	1.00	30.00
508-262-012-000	1.00	30.00
508-262-013-000	1.00	30.00
508-262-014-000	1.00	30.00
508-262-015-000	1.00	30.00
508-262-016-000	1.00	30.00
508-262-017-000	1.00	30.00
508-262-018-000	1.00	30.00
508-262-019-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-262-020-000	1.00	30.00
508-263-001-000	2.00	60.00
508-263-002-000	1.00	30.00
508-263-004-000	1.00	30.00
508-263-005-000	1.00	30.00
508-264-002-000	1.00	30.00
508-264-004-000	1.00	30.00
508-264-005-000	1.00	30.00
508-265-001-000	1.00	30.00
508-265-002-000	1.00	30.00
508-265-003-000	1.00	30.00
508-265-004-000	1.00	30.00
508-265-005-000	1.00	30.00
508-265-006-000	1.00	30.00
508-265-007-000	1.00	30.00
508-265-008-000	1.00	30.00
508-265-009-000	1.00	30.00
508-265-010-000	1.00	30.00
508-265-011-000	1.00	30.00
508-265-012-000	1.00	30.00
508-265-014-000	1.00	30.00
508-265-015-000	1.00	30.00
508-265-016-000	1.00	30.00
508-265-017-000	1.00	30.00
508-265-018-000	1.00	30.00
508-265-019-000	2.00	60.00
508-265-020-000	2.00	60.00
508-265-021-000	1.00	30.00
508-265-022-000	1.00	30.00
508-265-023-000	1.00	30.00
508-265-024-000	2.00	60.00
508-265-025-000	2.00	60.00
508-265-026-000	2.00	60.00
508-265-027-000	1.00	30.00
508-265-028-000	1.00	30.00
508-265-029-000	1.00	30.00
508-265-030-000	1.00	30.00
508-265-031-000	1.00	30.00
508-265-032-000	1.00	30.00
508-265-033-000	1.00	30.00
508-265-034-000	1.00	30.00
508-265-035-000	1.00	30.00
508-265-036-000	1.00	30.00
508-265-037-000	1.00	30.00
508-271-001-000	1.00	30.00
508-271-002-000	1.00	30.00
508-271-003-000	1.00	30.00
508-271-004-000	1.00	30.00
508-271-005-000	1.00	30.00
508-271-006-000	1.00	30.00
508-271-007-000	1.00	30.00
508-271-008-000	1.00	30.00
508-271-009-000	1.00	30.00
508-271-010-000	1.00	30.00
508-271-011-000	1.00	30.00
508-272-001-000	1.00	30.00
508-272-002-000	1.00	30.00
508-272-003-000	1.00	30.00
508-272-004-000	1.00	30.00
508-272-005-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-272-006-000	1.00	30.00
508-272-007-000	1.00	30.00
508-272-008-000	1.00	30.00
508-272-009-000	1.00	30.00
508-272-010-000	1.00	30.00
508-272-012-000	1.00	30.00
508-272-013-000	1.00	30.00
508-272-014-000	1.00	30.00
508-272-015-000	1.00	30.00
508-272-016-000	1.00	30.00
508-272-017-000	1.00	30.00
508-272-018-000	1.00	30.00
508-272-019-000	1.00	30.00
508-272-020-000	1.00	30.00
508-272-021-000	1.00	30.00
508-272-022-000	1.00	30.00
508-272-023-000	1.00	30.00
508-273-001-000	1.00	30.00
508-273-002-000	1.00	30.00
508-273-003-000	1.00	30.00
508-273-004-000	1.91	57.30
508-273-005-000	1.00	30.00
508-273-006-000	1.00	30.00
508-273-007-000	1.00	30.00
508-273-008-000	1.00	30.00
508-273-009-000	1.00	30.00
508-273-010-000	1.00	30.00
508-273-011-000	1.00	30.00
508-273-014-000	3.00	90.00
508-273-015-000	1.00	30.00
508-273-016-000	1.00	30.00
508-273-017-000	2.00	60.00
508-273-018-000	1.00	30.00
508-273-019-000	1.00	30.00
508-281-002-000	1.00	30.00
508-281-009-000	1.00	30.00
508-281-010-000	1.00	30.00
508-281-011-000	1.00	30.00
508-281-014-000	1.00	30.00
508-281-015-000	1.00	30.00
508-281-016-000	1.00	30.00
508-281-017-000	1.00	30.00
508-281-018-000	1.00	30.00
508-281-019-000	1.00	30.00
508-281-020-000	1.00	30.00
508-281-021-000	1.00	30.00
508-281-022-000	1.00	30.00
508-281-023-000	1.00	30.00
508-281-024-000	1.00	30.00
508-281-025-000	1.00	30.00
508-281-026-000	1.00	30.00
508-281-027-000	1.00	30.00
508-281-028-000	1.00	30.00
508-281-029-000	1.00	30.00
508-281-030-000	1.00	30.00
508-281-031-000	1.00	30.00
508-281-036-000	1.00	30.00
508-281-038-000	0.33	10.00
508-281-044-000	2.00	60.00
508-281-045-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-281-046-000	1.00	30.00
508-281-047-000	1.00	30.00
508-281-048-000	1.00	30.00
508-281-049-000	1.00	30.00
508-291-001-000	1.00	30.00
508-291-002-000	1.00	30.00
508-291-003-000	1.00	30.00
508-291-004-000	2.00	60.00
508-291-006-000	1.00	30.00
508-291-007-000	1.00	30.00
508-291-008-000	1.00	30.00
508-291-009-000	1.00	30.00
508-291-010-000	1.00	30.00
508-291-011-000	1.00	30.00
508-291-012-000	1.00	30.00
508-291-013-000	1.00	30.00
508-291-014-000	1.00	30.00
508-291-015-000	1.00	30.00
508-291-016-000	2.00	60.00
508-291-017-000	1.00	30.00
508-291-018-000	1.00	30.00
508-291-019-000	1.00	30.00
508-291-020-000	2.00	60.00
508-291-021-000	1.00	30.00
508-291-022-000	1.00	30.00
508-291-023-000	1.00	30.00
508-291-024-000	1.00	30.00
508-291-025-000	2.00	60.00
508-291-026-000	1.00	30.00
508-291-027-000	1.00	30.00
508-291-028-000	1.00	30.00
508-291-029-000	1.00	30.00
508-291-032-000	1.00	30.00
508-291-033-000	1.00	30.00
508-291-034-000	2.00	60.00
508-291-041-000	1.00	30.00
508-291-042-000	1.00	30.00
508-291-043-000	2.00	60.00
508-291-044-000	1.00	30.00
508-291-045-000	1.00	30.00
508-291-046-000	1.00	30.00
508-291-047-000	2.00	60.00
508-291-048-000	1.00	30.00
508-291-049-000	2.00	60.00
508-301-001-000	1.00	30.00
508-301-002-000	1.00	30.00
508-301-003-000	1.00	30.00
508-301-004-000	2.00	60.00
508-301-005-000	1.00	30.00
508-301-006-000	1.00	30.00
508-301-007-000	1.00	30.00
508-301-008-000	0.33	10.00
508-301-009-000	2.00	60.00
508-301-010-000	1.00	30.00
508-301-011-000	1.00	30.00
508-301-013-000	1.00	30.00
508-301-014-000	1.00	30.00
508-301-015-000	2.00	60.00
508-301-016-000	1.00	30.00
508-301-017-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-301-018-000	1.00	30.00
508-301-019-000	1.00	30.00
508-301-020-000	2.00	60.00
508-301-021-000	1.00	30.00
508-301-025-000	1.00	30.00
508-301-026-000	1.00	30.00
508-301-027-000	1.00	30.00
508-301-028-000	1.00	30.00
508-301-029-000	1.00	30.00
508-301-030-000	1.00	30.00
508-310-001-000	0.33	10.00
508-310-002-000	0.33	10.00
508-310-003-000	1.00	30.00
508-310-004-000	1.00	30.00
508-310-005-000	1.00	30.00
508-310-006-000	1.00	30.00
508-310-007-000	1.00	30.00
508-310-008-000	1.00	30.00
508-310-009-000	1.00	30.00
508-310-010-000	1.00	30.00
508-310-011-000	1.00	30.00
508-310-012-000	1.00	30.00
508-310-013-000	2.00	60.00
508-310-014-000	1.00	30.00
508-310-015-000	1.00	30.00
508-310-016-000	1.00	30.00
508-310-017-000	1.00	30.00
508-310-018-000	1.00	30.00
508-310-019-000	2.00	60.00
508-310-020-000	1.00	30.00
508-310-022-000	1.00	30.00
508-310-023-000	1.00	30.00
508-310-024-000	1.00	30.00
508-310-025-000	1.00	30.00
508-310-026-000	1.00	30.00
508-310-029-000	1.00	30.00
508-310-030-000	2.00	60.00
508-310-031-000	1.00	30.00
508-310-032-000	1.00	30.00
508-310-033-000	1.00	30.00
508-310-034-000	1.00	30.00
508-310-035-000	1.00	30.00
508-310-036-000	1.00	30.00
508-310-037-000	2.00	60.00
508-310-038-000	1.00	30.00
508-310-039-000	1.00	30.00
508-320-001-000	1.00	30.00
508-320-002-000	1.00	30.00
508-320-003-000	1.00	30.00
508-320-004-000	1.00	30.00
508-320-005-000	1.00	30.00
508-320-008-000	1.00	30.00
508-320-009-000	1.00	30.00
508-320-010-000	1.00	30.00
508-320-011-000	1.00	30.00
508-320-012-000	1.00	30.00
508-320-015-000	1.00	30.00
508-320-016-000	1.00	30.00
508-320-017-000	1.00	30.00
508-320-018-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-320-019-000	1.00	30.00
508-320-020-000	1.00	30.00
508-320-021-000	1.00	30.00
508-320-022-000	1.00	30.00
508-320-023-000	1.00	30.00
508-320-024-000	1.00	30.00
508-320-025-000	1.00	30.00
508-320-026-000	1.00	30.00
508-320-027-000	1.00	30.00
508-320-028-000	1.00	30.00
508-320-029-000	1.00	30.00
508-320-030-000	1.00	30.00
508-320-031-000	1.00	30.00
508-320-032-000	1.00	30.00
508-320-034-000	1.00	30.00
508-320-035-000	1.00	30.00
508-320-036-000	1.00	30.00
508-320-037-000	1.00	30.00
508-320-038-000	1.00	30.00
508-320-039-000	1.00	30.00
508-320-040-000	1.00	30.00
508-320-041-000	1.00	30.00
508-320-042-000	1.00	30.00
508-320-043-000	1.00	30.00
508-320-044-000	1.00	30.00
508-320-045-000	1.00	30.00
508-320-046-000	1.00	30.00
508-320-047-000	1.00	30.00
508-320-048-000	1.00	30.00
508-320-049-000	1.00	30.00
508-320-050-000	1.00	30.00
508-331-004-000	1.00	30.00
508-331-005-000	1.00	30.00
508-331-006-000	1.00	30.00
508-331-007-000	1.00	30.00
508-331-008-000	1.00	30.00
508-331-009-000	1.00	30.00
508-331-010-000	1.00	30.00
508-331-011-000	3.00	90.00
508-331-012-000	1.00	30.00
508-331-013-000	1.00	30.00
508-331-014-000	1.00	30.00
508-331-015-000	1.00	30.00
508-331-016-000	1.00	30.00
508-331-017-000	1.00	30.00
508-331-018-000	1.00	30.00
508-331-021-000	1.00	30.00
508-331-022-000	0.33	10.00
508-341-001-000	1.00	30.00
508-341-002-000	1.00	30.00
508-341-003-000	2.00	60.00
508-341-004-000	2.00	60.00
508-341-005-000	2.00	60.00
508-341-006-000	1.00	30.00
508-341-007-000	1.00	30.00
508-341-008-000	1.00	30.00
508-341-009-000	2.00	60.00
508-341-011-000	0.33	10.00
508-341-012-000	1.00	30.00
508-341-013-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-341-014-000	2.00	60.00
508-341-015-000	1.00	30.00
508-341-017-000	1.00	30.00
508-341-018-000	1.00	30.00
508-341-019-000	1.00	30.00
508-341-020-000	1.00	30.00
508-341-022-000	1.00	30.00
508-341-023-000	1.00	30.00
508-341-024-000	1.00	30.00
508-341-025-000	1.00	30.00
508-341-026-000	1.00	30.00
508-341-027-000	1.00	30.00
508-341-028-000	2.00	60.00
508-341-029-000	1.00	30.00
508-341-030-000	0.33	10.00
508-341-031-000	1.00	30.00
508-341-032-000	1.00	30.00
508-341-033-000	1.00	30.00
508-341-034-000	4.00	120.00
508-341-037-000	1.00	30.00
508-341-038-000	1.00	30.00
508-341-039-000	1.00	30.00
508-341-040-000	1.00	30.00
508-341-041-000	1.00	30.00
508-341-042-000	2.00	60.00
508-341-043-000	1.00	30.00
508-341-044-000	1.00	30.00
508-341-045-000	1.00	30.00
508-341-046-000	1.00	30.00
508-341-047-000	1.00	30.00
508-341-048-000	2.00	60.00
508-341-049-000	3.00	90.00
508-341-050-000	1.00	30.00
508-341-051-000	1.00	30.00
508-341-052-000	1.00	30.00
508-341-053-000	1.00	30.00
508-341-054-000	1.00	30.00
508-341-055-000	1.00	30.00
508-341-056-000	2.00	60.00
508-341-057-000	1.00	30.00
508-341-058-000	1.00	30.00
508-341-059-000	1.00	30.00
508-341-060-000	1.00	30.00
508-341-061-000	1.00	30.00
508-341-062-000	2.00	60.00
508-341-063-000	2.00	60.00
508-341-064-000	1.00	30.00
508-341-065-000	1.00	30.00
508-341-066-000	1.00	30.00
508-341-067-000	1.00	30.00
508-341-068-000	2.00	60.00
508-351-001-000	2.00	60.00
508-351-002-000	1.00	30.00
508-351-003-000	1.00	30.00
508-351-004-000	1.00	30.00
508-351-005-000	1.00	30.00
508-351-006-000	1.00	30.00
508-351-007-000	1.00	30.00
508-351-008-000	1.00	30.00
508-351-009-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-351-010-000	1.00	30.00
508-351-011-000	1.00	30.00
508-351-012-000	1.00	30.00
508-351-013-000	1.00	30.00
508-351-014-000	1.00	30.00
508-351-015-000	1.00	30.00
508-351-016-000	1.00	30.00
508-351-017-000	1.00	30.00
508-351-018-000	1.00	30.00
508-351-019-000	1.00	30.00
508-351-020-000	1.00	30.00
508-351-021-000	1.00	30.00
508-351-022-000	1.00	30.00
508-351-023-000	1.00	30.00
508-351-024-000	1.00	30.00
508-351-025-000	1.00	30.00
508-351-026-000	1.00	30.00
508-351-027-000	1.00	30.00
508-351-028-000	1.00	30.00
508-351-029-000	1.00	30.00
508-351-030-000	1.00	30.00
508-351-031-000	1.00	30.00
508-351-032-000	1.00	30.00
508-351-033-000	1.00	30.00
508-351-034-000	1.00	30.00
508-351-035-000	1.00	30.00
508-351-036-000	1.00	30.00
508-351-037-000	1.00	30.00
508-351-041-000	2.00	60.00
508-351-042-000	1.00	30.00
508-351-043-000	1.00	30.00
508-351-044-000	1.00	30.00
508-351-045-000	2.00	60.00
508-351-046-000	1.00	30.00
508-351-047-000	2.00	60.00
508-351-048-000	1.00	30.00
508-351-049-000	2.00	60.00
508-351-050-000	1.00	30.00
508-351-051-000	1.00	30.00
508-351-052-000	1.00	30.00
508-351-053-000	1.00	30.00
508-351-054-000	1.00	30.00
508-351-055-000	1.00	30.00
508-351-056-000	1.00	30.00
508-351-057-000	1.00	30.00
508-351-058-000	1.00	30.00
508-351-059-000	1.00	30.00
508-351-060-000	1.00	30.00
508-351-061-000	1.00	30.00
508-351-062-000	1.00	30.00
508-351-063-000	1.00	30.00
508-351-064-000	2.00	60.00
508-360-001-000	1.00	30.00
508-360-002-000	1.00	30.00
508-360-003-000	1.00	30.00
508-360-004-000	1.00	30.00
508-360-005-000	1.00	30.00
508-360-006-000	1.00	30.00
508-360-007-000	1.00	30.00
508-360-008-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-360-009-000	1.00	30.00
508-360-010-000	1.00	30.00
508-360-011-000	1.00	30.00
508-360-012-000	1.00	30.00
508-360-014-000	1.00	30.00
508-360-015-000	2.00	60.00
508-360-016-000	1.00	30.00
508-360-017-000	1.00	30.00
508-360-018-000	1.00	30.00
508-360-019-000	1.00	30.00
508-360-020-000	2.00	60.00
508-360-021-000	1.00	30.00
508-360-022-000	1.00	30.00
508-360-023-000	2.00	60.00
508-371-001-000	2.00	60.00
508-371-002-000	1.00	30.00
508-371-003-000	1.00	30.00
508-371-004-000	1.00	30.00
508-371-005-000	1.00	30.00
508-371-006-000	1.00	30.00
508-371-007-000	1.00	30.00
508-371-008-000	1.00	30.00
508-371-010-000	1.00	30.00
508-371-011-000	2.00	60.00
508-371-012-000	1.00	30.00
508-371-013-000	1.00	30.00
508-371-014-000	2.00	60.00
508-371-015-000	1.00	30.00
508-371-016-000	1.00	30.00
508-371-017-000	2.00	60.00
508-371-018-000	1.00	30.00
508-371-019-000	1.00	30.00
508-371-020-000	1.00	30.00
508-371-021-000	1.00	30.00
508-371-022-000	1.00	30.00
508-371-023-000	1.00	30.00
508-371-024-000	1.00	30.00
508-371-025-000	1.00	30.00
508-371-026-000	1.00	30.00
508-381-001-000	1.00	30.00
508-381-002-000	1.00	30.00
508-381-003-000	1.00	30.00
508-381-004-000	1.00	30.00
508-381-005-000	1.00	30.00
508-381-006-000	1.00	30.00
508-381-007-000	2.00	60.00
508-381-008-000	2.00	60.00
508-381-009-000	2.00	60.00
508-381-010-000	1.00	30.00
508-381-011-000	2.00	60.00
508-381-012-000	1.00	30.00
508-381-013-000	1.00	30.00
508-381-014-000	2.00	60.00
508-381-015-000	1.00	30.00
508-381-016-000	2.00	60.00
508-381-017-000	1.00	30.00
508-381-018-000	1.00	30.00
508-381-019-000	1.00	30.00
508-381-020-000	1.00	30.00
508-381-021-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-381-022-000	1.00	30.00
508-381-023-000	1.00	30.00
508-381-024-000	1.00	30.00
508-381-025-000	1.00	30.00
508-381-026-000	1.00	30.00
508-381-027-000	1.00	30.00
508-381-028-000	1.00	30.00
508-381-029-000	2.00	60.00
508-381-030-000	1.00	30.00
508-381-031-000	1.00	30.00
508-381-032-000	1.00	30.00
508-381-033-000	1.00	30.00
508-381-034-000	1.00	30.00
508-381-035-000	1.00	30.00
508-381-036-000	1.00	30.00
508-381-037-000	1.00	30.00
508-391-001-000	0.33	10.00
508-391-002-000	0.33	10.00
508-391-003-000	1.00	30.00
508-391-004-000	0.33	10.00
508-391-005-000	0.33	10.00
508-391-006-000	0.33	10.00
508-391-007-000	0.33	10.00
508-391-008-000	0.33	10.00
508-391-009-000	0.33	10.00
508-391-010-000	0.33	10.00
508-391-011-000	0.33	10.00
508-391-012-000	0.33	10.00
508-391-013-000	0.33	10.00
508-391-014-000	0.33	10.00
508-391-015-000	0.33	10.00
508-391-016-000	0.33	10.00
508-391-017-000	0.33	10.00
508-391-018-000	0.33	10.00
508-391-019-000	0.33	10.00
508-391-020-000	0.33	10.00
508-391-021-000	0.33	10.00
508-391-022-000	0.33	10.00
508-391-023-000	0.33	10.00
508-391-024-000	0.33	10.00
508-391-025-000	0.33	10.00
508-391-026-000	0.33	10.00
508-391-027-000	0.33	10.00
508-391-028-000	0.33	10.00
508-391-029-000	0.33	10.00
508-391-030-000	0.33	10.00
508-391-031-000	0.33	10.00
508-391-032-000	0.33	10.00
508-391-033-000	0.33	10.00
508-391-034-000	1.00	30.00
508-391-035-000	0.33	10.00
508-391-036-000	1.00	30.00
508-391-037-000	0.33	10.00
508-391-038-000	0.33	10.00
508-391-039-000	0.33	10.00
508-391-040-000	0.33	10.00
508-391-041-000	0.33	10.00
508-391-042-000	0.33	10.00
508-391-043-000	1.00	30.00
508-391-044-000	0.33	10.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-391-045-000	0.33	10.00
508-401-001-000	1.00	30.00
508-401-002-000	0.33	10.00
508-401-003-000	0.33	10.00
508-401-004-000	1.00	30.00
508-401-005-000	1.00	30.00
508-401-006-000	1.00	30.00
508-401-007-000	1.00	30.00
508-401-008-000	1.00	30.00
508-401-009-000	1.00	30.00
508-401-010-000	1.00	30.00
508-401-011-000	0.33	10.00
508-401-012-000	0.33	10.00
508-401-013-000	8.00	240.00
508-401-014-000	0.33	10.00
508-401-015-000	0.33	10.00
508-401-017-000	0.33	10.00
508-401-019-000	1.00	30.00
508-401-020-000	1.00	30.00
508-401-021-000	1.00	30.00
508-401-022-000	1.00	30.00
508-401-023-000	1.00	30.00
508-401-024-000	1.00	30.00
508-401-025-000	1.00	30.00
508-401-026-000	1.00	30.00
508-401-027-000	1.00	30.00
508-401-028-000	1.00	30.00
508-401-029-000	1.00	30.00
508-401-030-000	1.00	30.00
508-401-031-000	1.00	30.00
508-401-032-000	1.00	30.00
508-401-033-000	1.00	30.00
508-401-034-000	1.00	30.00
508-401-035-000	1.00	30.00
508-401-036-000	1.00	30.00
508-401-037-000	1.00	30.00
508-401-038-000	1.00	30.00
508-401-039-000	1.00	30.00
508-401-040-000	1.00	30.00
508-401-041-000	1.00	30.00
508-401-042-000	1.00	30.00
508-401-043-000	1.00	30.00
508-401-044-000	1.00	30.00
508-401-045-000	1.00	30.00
508-401-046-000	2.00	60.00
508-401-047-000	1.00	30.00
508-401-048-000	2.00	60.00
508-401-049-000	2.00	60.00
508-401-050-000	2.00	60.00
508-401-051-000	2.00	60.00
508-401-052-000	2.00	60.00
508-401-053-000	8.00	240.00
508-401-054-000	0.33	10.00
508-401-055-000	0.33	10.00
508-401-056-000	0.33	10.00
508-401-057-000	0.33	10.00
508-401-058-000	0.33	10.00
508-401-059-000	0.33	10.00
508-401-060-000	0.33	10.00
508-401-061-000	0.33	10.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-401-062-000	0.33	10.00
509-011-003-000	1.00	30.00
509-011-004-000	1.00	30.00
509-011-006-000	1.00	30.00
509-011-007-000	1.00	30.00
509-011-011-000	1.00	30.00
509-011-013-000	1.00	30.00
509-011-015-000	0.33	10.00
509-011-016-000	2.00	60.00
509-011-018-000	1.00	30.00
509-011-021-000	1.00	30.00
509-011-022-000	1.00	30.00
509-011-023-000	1.00	30.00
509-011-026-000	1.00	30.00
509-011-027-000	1.00	30.00
509-011-028-000	0.33	10.00
509-011-029-000	1.00	30.00
509-011-031-000	2.00	60.00
509-011-033-000	0.33	10.00
509-011-034-000	1.00	30.00
509-011-035-000	1.00	30.00
509-011-037-000	3.00	90.00
509-011-038-000	1.00	30.00
509-011-039-000	1.00	30.00
509-011-041-000	1.00	30.00
509-011-042-000	1.00	30.00
509-011-043-000	1.00	30.00
509-011-044-000	0.33	10.00
509-011-045-000	2.00	60.00
509-011-046-000	1.00	30.00
509-011-047-000	1.00	30.00
509-011-048-000	1.00	30.00
509-011-049-000	1.00	30.00
509-011-050-000	1.00	30.00
509-011-051-000	1.00	30.00
509-011-052-000	1.00	30.00
509-011-053-000	1.00	30.00
509-011-054-000	1.00	30.00
509-011-055-000	1.00	30.00
509-011-056-000	0.33	10.00
509-011-057-000	1.00	30.00
509-011-058-000	1.00	30.00
509-011-059-000	1.00	30.00
509-011-060-000	1.00	30.00
509-011-061-000	1.00	30.00
509-011-062-000	1.00	30.00
509-011-063-000	1.00	30.00
509-011-064-000	1.00	30.00
509-011-065-000	1.00	30.00
509-011-066-000	1.00	30.00
509-011-067-000	1.00	30.00
509-011-069-000	1.00	30.00
509-011-070-000	1.00	30.00
509-011-071-000	1.00	30.00
509-011-072-000	1.00	30.00
509-011-073-000	1.00	30.00
509-011-074-000	1.00	30.00
509-011-075-000	1.00	30.00
509-011-076-000	0.33	10.00
509-011-077-000	0.33	10.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-011-078-000	1.00	30.00
509-021-002-000	1.00	30.00
509-021-006-000	1.00	30.00
509-021-007-000	1.00	30.00
509-021-008-000	2.00	60.00
509-021-009-000	1.00	30.00
509-021-010-000	1.00	30.00
509-021-011-000	1.00	30.00
509-021-012-000	1.00	30.00
509-021-013-000	1.00	30.00
509-021-014-000	1.00	30.00
509-021-015-000	1.00	30.00
509-021-016-000	1.00	30.00
509-021-018-000	1.00	30.00
509-021-019-000	1.00	30.00
509-021-020-000	1.00	30.00
509-021-021-000	1.00	30.00
509-021-024-000	1.00	30.00
509-021-026-000	1.00	30.00
509-021-027-000	1.00	30.00
509-021-028-000	1.00	30.00
509-021-030-000	1.00	30.00
509-021-031-000	1.00	30.00
509-021-033-000	1.00	30.00
509-021-036-000	1.00	30.00
509-021-037-000	2.00	60.00
509-021-038-000	1.00	30.00
509-021-040-000	1.00	30.00
509-021-042-000	1.00	30.00
509-021-044-000	0.33	10.00
509-021-045-000	0.33	10.00
509-021-050-000	1.00	30.00
509-021-051-000	1.00	30.00
509-021-079-000	1.00	30.00
509-021-080-000	1.00	30.00
509-021-081-000	1.00	30.00
509-031-005-000	1.00	30.00
509-031-006-000	1.00	30.00
509-031-017-000	1.00	30.00
509-031-019-000	1.00	30.00
509-031-022-000	1.00	30.00
509-031-023-000	1.00	30.00
509-031-024-000	1.00	30.00
509-031-025-000	0.33	10.00
509-031-027-000	1.00	30.00
509-031-028-000	1.00	30.00
509-031-029-000	1.00	30.00
509-032-005-000	1.00	30.00
509-032-006-000	1.00	30.00
509-032-007-000	1.00	30.00
509-032-008-000	1.00	30.00
509-032-009-000	1.00	30.00
509-032-010-000	1.00	30.00
509-032-011-000	1.00	30.00
509-032-012-000	1.00	30.00
509-032-014-000	1.00	30.00
509-032-018-000	1.00	30.00
509-032-021-000	1.00	30.00
509-032-024-000	1.00	30.00
509-032-025-000	0.33	10.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-032-028-000	1.00	30.00
509-032-031-000	1.00	30.00
509-032-033-000	1.00	30.00
509-032-035-000	0.33	10.00
509-032-039-000	1.00	30.00
509-032-041-000	1.00	30.00
509-032-045-000	1.00	30.00
509-032-046-000	1.00	30.00
509-032-051-000	1.00	30.00
509-032-052-000	2.00	60.00
509-032-053-000	1.00	30.00
509-032-054-000	1.00	30.00
509-032-055-000	2.00	60.00
509-032-056-000	2.00	60.00
509-032-057-000	1.00	30.00
509-032-058-000	1.00	30.00
509-032-061-000	2.00	60.00
509-032-063-000	0.33	10.00
509-032-064-000	1.00	30.00
509-032-066-000	1.00	30.00
509-032-067-000	1.00	30.00
509-032-068-000	1.00	30.00
509-032-069-000	1.00	30.00
509-032-073-000	1.00	30.00
509-032-075-000	1.00	30.00
509-041-003-000	2.00	60.00
509-041-004-000	1.00	30.00
509-041-005-000	30.00	900.00
509-041-008-000	1.00	30.00
509-041-010-000	1.00	30.00
509-041-011-000	0.33	10.00
509-041-012-000	2.00	60.00
509-041-024-000	1.00	30.00
509-041-025-000	1.00	30.00
509-041-030-000	1.00	30.00
509-041-032-000	1.00	30.00
509-041-033-000	1.00	30.00
509-041-039-000	1.00	30.00
509-041-040-000	1.00	30.00
509-041-042-000	1.00	30.00
509-041-044-000	1.00	30.00
509-041-048-000	1.00	30.00
509-041-049-000	0.33	10.00
509-041-050-000	1.00	30.00
509-041-051-000	1.00	30.00
509-041-052-000	1.00	30.00
509-041-053-000	1.00	30.00
509-041-056-000	1.00	30.00
509-041-057-000	1.00	30.00
509-041-061-000	1.00	30.00
509-041-062-000	1.00	30.00
509-041-063-000	1.00	30.00
509-041-064-000	1.00	30.00
509-041-065-000	1.00	30.00
509-041-066-000	1.00	30.00
509-041-067-000	2.00	60.00
509-041-068-000	1.00	30.00
509-041-069-000	0.33	10.00
509-041-070-000	0.33	10.00
509-041-071-000	2.00	60.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-041-072-000	0.33	10.00
509-041-073-000	1.00	30.00
509-041-074-000	1.00	30.00
509-041-075-000	1.00	30.00
509-041-076-000	1.00	30.00
509-041-077-000	1.00	30.00
509-041-078-000	0.33	10.00
509-041-080-000	1.00	30.00
509-041-081-000	2.00	60.00
509-041-082-000	1.00	30.00
509-041-083-000	1.00	30.00
509-041-085-000	1.00	30.00
509-051-002-000	1.00	30.00
509-051-003-000	1.00	30.00
509-051-006-000	1.00	30.00
509-051-008-000	0.33	10.00
509-051-011-000	1.00	30.00
509-051-013-000	1.00	30.00
509-051-015-000	1.00	30.00
509-051-018-000	1.00	30.00
509-051-020-000	1.00	30.00
509-051-021-000	1.00	30.00
509-051-022-000	1.00	30.00
509-051-023-000	1.00	30.00
509-051-030-000	1.00	30.00
509-051-031-000	1.00	30.00
509-051-033-000	1.00	30.00
509-051-034-000	1.00	30.00
509-051-035-000	2.00	60.00
509-051-036-000	1.00	30.00
509-051-037-000	1.00	30.00
509-051-038-000	1.00	30.00
509-051-039-000	0.33	10.00
509-051-040-000	1.00	30.00
509-051-041-000	1.00	30.00
509-051-042-000	1.00	30.00
509-051-043-000	1.00	30.00
509-051-044-000	0.33	10.00
509-061-001-000	0.33	10.00
509-061-005-000	0.33	10.00
509-061-024-000	0.33	10.00
509-061-025-000	0.33	10.00
509-062-002-000	0.33	10.00
509-062-004-000	0.33	10.00
509-063-002-000	0.33	10.00
509-063-003-000	0.33	10.00
509-071-002-000	1.00	30.00
509-071-003-000	1.00	30.00
509-072-003-000	1.00	30.00
509-072-005-000	5.00	150.00
509-072-006-000	1.00	30.00
509-072-008-000	1.00	30.00
509-072-009-000	1.00	30.00
509-072-010-000	0.33	10.00
509-073-002-000	3.00	90.00
509-073-004-000	1.00	30.00
509-073-006-000	2.00	60.00
509-073-007-000	1.00	30.00
509-074-002-000	1.00	30.00
509-074-004-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-074-005-000	1.00	30.00
509-074-006-000	1.00	30.00
509-075-003-000	1.00	30.00
509-075-005-000	1.00	30.00
509-075-006-000	1.00	30.00
509-075-007-000	1.00	30.00
509-075-009-000	1.00	30.00
509-075-011-000	1.00	30.00
509-075-012-000	1.00	30.00
509-075-013-000	1.00	30.00
509-076-001-000	2.00	60.00
509-076-002-000	1.00	30.00
509-076-006-000	2.00	60.00
509-076-007-000	1.00	30.00
509-076-010-000	1.00	30.00
509-081-002-000	2.00	60.00
509-081-004-000	2.00	60.00
509-081-006-000	2.00	60.00
509-081-008-000	1.00	30.00
509-081-009-000	1.00	30.00
509-081-011-000	2.00	60.00
509-081-012-000	0.33	10.00
509-081-013-000	1.00	30.00
509-081-016-000	1.00	30.00
509-081-017-000	2.00	60.00
509-081-018-000	1.00	30.00
509-081-019-000	1.00	30.00
509-081-020-000	1.00	30.00
509-081-021-000	2.00	60.00
509-082-003-000	1.00	30.00
509-082-006-000	1.00	30.00
509-082-007-000	2.00	60.00
509-082-008-000	2.00	60.00
509-082-009-000	0.33	10.00
509-083-002-000	2.00	60.00
509-083-006-000	1.00	30.00
509-083-008-000	1.00	30.00
509-083-012-000	1.00	30.00
509-083-013-000	2.00	60.00
509-083-014-000	1.00	30.00
509-083-015-000	2.00	60.00
509-083-017-000	1.00	30.00
509-083-018-000	1.00	30.00
509-083-023-000	2.00	60.00
509-083-024-000	1.00	30.00
509-083-025-000	2.00	60.00
509-083-026-000	2.00	60.00
509-083-027-000	1.00	30.00
509-083-028-000	1.00	30.00
509-083-030-000	1.00	30.00
509-084-004-000	1.00	30.00
509-084-008-000	1.00	30.00
509-084-009-000	1.00	30.00
509-084-010-000	1.00	30.00
509-084-011-000	1.00	30.00
509-084-012-000	1.00	30.00
509-091-004-000	1.00	30.00
509-091-007-000	2.00	60.00
509-091-009-000	2.00	60.00
509-091-011-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-091-012-000	1.00	30.00
509-091-013-000	2.00	60.00
509-091-014-000	1.00	30.00
509-091-015-000	1.00	30.00
509-092-001-000	1.00	30.00
509-092-002-000	1.00	30.00
509-092-004-000	1.00	30.00
509-092-005-000	1.00	30.00
509-093-002-000	1.00	30.00
509-093-004-000	1.00	30.00
509-093-006-000	2.00	60.00
509-093-007-000	2.00	60.00
509-093-008-000	1.00	30.00
509-094-002-000	1.00	30.00
509-094-003-000	1.00	30.00
509-094-005-000	1.00	30.00
509-094-006-000	1.00	30.00
509-094-008-000	1.00	30.00
509-094-009-000	1.00	30.00
509-094-010-000	2.00	60.00
509-095-004-000	2.00	60.00
509-095-006-000	1.00	30.00
509-095-012-000	0.33	10.00
509-095-013-000	1.00	30.00
509-095-018-000	1.00	30.00
509-095-019-000	1.00	30.00
509-095-020-000	1.00	30.00
509-095-021-000	1.00	30.00
509-095-022-000	1.00	30.00
509-095-023-000	1.00	30.00
509-095-024-000	1.00	30.00
509-095-025-000	1.00	30.00
509-095-026-000	1.00	30.00
509-095-028-000	1.00	30.00
509-095-029-000	1.00	30.00
509-096-001-000	1.00	30.00
509-096-002-000	1.00	30.00
509-101-003-000	1.00	30.00
509-101-004-000	2.00	60.00
509-101-005-000	1.00	30.00
509-101-006-000	1.00	30.00
509-101-009-000	1.00	30.00
509-101-010-000	1.00	30.00
509-101-012-000	1.00	30.00
509-101-013-000	1.00	30.00
509-101-014-000	1.00	30.00
509-103-002-000	1.00	30.00
509-103-006-000	1.00	30.00
509-103-007-000	2.00	60.00
509-103-010-000	0.33	10.00
509-103-011-000	2.00	60.00
509-103-012-000	1.00	30.00
509-104-004-000	1.00	30.00
509-104-005-000	1.00	30.00
509-104-006-000	1.00	30.00
509-104-007-000	1.00	30.00
509-104-008-000	1.00	30.00
509-104-011-000	1.00	30.00
509-104-017-000	1.00	30.00
509-104-018-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-104-019-000	1.00	30.00
509-104-020-000	1.00	30.00
509-104-021-000	1.00	30.00
509-104-022-000	1.00	30.00
509-104-024-000	2.00	60.00
509-105-003-000	1.00	30.00
509-105-004-000	1.00	30.00
509-105-006-000	1.00	30.00
509-105-007-000	2.00	60.00
509-105-008-000	2.00	60.00
509-105-009-000	2.00	60.00
509-105-011-000	1.00	30.00
509-105-012-000	1.00	30.00
509-111-003-000	1.00	30.00
509-111-004-000	2.00	60.00
509-111-005-000	2.00	60.00
509-112-003-000	1.00	30.00
509-112-005-000	1.00	30.00
509-112-006-000	1.00	30.00
509-112-007-000	1.00	30.00
509-112-008-000	1.00	30.00
509-112-009-000	1.00	30.00
509-112-010-000	1.00	30.00
509-112-011-000	1.00	30.00
509-112-013-000	1.00	30.00
509-112-014-000	1.00	30.00
509-112-015-000	1.00	30.00
509-112-016-000	1.00	30.00
509-112-017-000	1.00	30.00
509-112-018-000	1.00	30.00
509-112-019-000	1.00	30.00
509-112-020-000	1.00	30.00
509-112-021-000	1.00	30.00
509-112-022-000	1.00	30.00
509-113-001-000	1.00	30.00
509-113-006-000	1.00	30.00
509-113-007-000	1.00	30.00
509-113-008-000	2.00	60.00
509-113-009-000	2.00	60.00
509-113-010-000	1.00	30.00
509-114-002-000	1.00	30.00
509-114-003-000	2.00	60.00
509-114-004-000	2.00	60.00
509-114-008-000	1.00	30.00
509-114-009-000	1.00	30.00
509-114-010-000	1.00	30.00
509-114-011-000	1.00	30.00
509-114-012-000	1.00	30.00
509-114-013-000	1.00	30.00
509-114-014-000	1.00	30.00
509-114-015-000	2.00	60.00
509-114-016-000	0.33	10.00
509-121-002-000	2.00	60.00
509-121-003-000	1.00	30.00
509-121-004-000	1.00	30.00
509-121-005-000	1.00	30.00
509-121-006-000	1.00	30.00
509-121-007-000	1.00	30.00
509-121-010-000	1.00	30.00
509-121-013-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-121-014-000	1.00	30.00
509-121-020-000	1.00	30.00
509-121-021-000	1.00	30.00
509-121-023-000	1.00	30.00
509-121-024-000	1.00	30.00
509-121-027-000	1.00	30.00
509-121-028-000	1.00	30.00
509-121-031-000	1.00	30.00
509-121-033-000	0.33	10.00
509-121-037-000	1.00	30.00
509-121-038-000	1.00	30.00
509-121-040-000	1.00	30.00
509-121-041-000	3.00	90.00
509-121-042-000	1.00	30.00
509-121-043-000	1.00	30.00
509-121-044-000	2.00	60.00
509-121-045-000	1.00	30.00
509-121-046-000	1.00	30.00
509-121-047-000	0.33	10.00
509-121-048-000	1.00	30.00
509-131-005-000	2.00	60.00
509-131-011-000	1.00	30.00
509-131-016-000	1.00	30.00
509-131-017-000	1.00	30.00
509-131-018-000	1.00	30.00
509-131-021-000	1.00	30.00
509-131-022-000	1.00	30.00
509-131-023-000	1.00	30.00
509-131-029-000	1.00	30.00
509-131-030-000	1.00	30.00
509-131-031-000	0.33	10.00
509-131-034-000	2.00	60.00
509-131-035-000	1.00	30.00
509-131-036-000	2.00	60.00
509-131-037-000	2.00	60.00
509-131-038-000	1.00	30.00
509-131-039-000	1.00	30.00
509-131-043-000	1.00	30.00
509-131-044-000	1.00	30.00
509-131-047-000	1.00	30.00
509-131-048-000	1.00	30.00
509-131-049-000	1.00	30.00
509-131-050-000	1.00	30.00
509-131-051-000	1.00	30.00
509-131-052-000	0.33	10.00
509-131-053-000	2.00	60.00
509-131-055-000	1.00	30.00
509-132-002-000	7.00	210.00
509-132-004-000	1.00	30.00
509-132-005-000	2.00	60.00
509-132-006-000	1.00	30.00
509-132-007-000	5.00	150.00
509-132-008-000	1.00	30.00
509-132-010-000	1.00	30.00
509-132-011-000	1.00	30.00
509-132-012-000	1.00	30.00
509-132-013-000	1.00	30.00
509-141-009-000	1.00	30.00
509-141-010-000	1.00	30.00
509-141-011-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-141-013-000	1.00	30.00
509-141-014-000	1.00	30.00
509-141-015-000	1.00	30.00
509-141-016-000	1.00	30.00
509-141-017-000	1.00	30.00
509-141-019-000	1.00	30.00
509-141-020-000	1.00	30.00
509-141-021-000	1.00	30.00
509-141-022-000	1.00	30.00
509-141-023-000	1.00	30.00
509-141-024-000	1.00	30.00
509-141-025-000	1.00	30.00
509-141-026-000	1.00	30.00
509-141-027-000	1.00	30.00
509-141-028-000	1.00	30.00
509-141-029-000	1.00	30.00
509-141-030-000	1.00	30.00
509-141-032-000	1.00	30.00
509-141-033-000	1.00	30.00
509-141-034-000	1.00	30.00
509-141-035-000	1.00	30.00
509-141-036-000	1.00	30.00
509-141-037-000	1.00	30.00
509-141-038-000	1.00	30.00
509-141-039-000	1.00	30.00
509-141-040-000	1.00	30.00
509-141-041-000	1.00	30.00
509-141-042-000	1.00	30.00
509-141-043-000	1.00	30.00
509-141-044-000	1.00	30.00
509-141-045-000	1.00	30.00
509-141-046-000	1.00	30.00
509-141-047-000	0.33	10.00
509-141-048-000	1.00	30.00
509-141-049-000	1.00	30.00
509-141-050-000	1.00	30.00
509-141-051-000	0.33	10.00
509-141-052-000	1.00	30.00
509-141-053-000	1.00	30.00
509-141-054-000	1.00	30.00
509-141-055-000	1.00	30.00
509-141-056-000	1.00	30.00
509-141-057-000	0.33	10.00
509-141-058-000	2.00	60.00
509-141-059-000	2.00	60.00
509-141-060-000	2.00	60.00
509-141-061-000	2.00	60.00
509-141-062-000	1.00	30.00
509-141-063-000	1.00	30.00
509-141-064-000	1.00	30.00
509-141-065-000	1.00	30.00
509-141-066-000	1.00	30.00
509-141-067-000	1.00	30.00
509-141-068-000	1.00	30.00
509-141-069-000	1.00	30.00
509-141-070-000	1.00	30.00
509-151-012-000	1.00	30.00
509-151-018-000	1.00	30.00
509-151-019-000	1.00	30.00
509-151-021-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-151-023-000	2.00	60.00
509-151-028-000	1.00	30.00
509-151-029-000	1.00	30.00
509-151-033-000	2.00	60.00
509-151-034-000	1.00	30.00
509-151-036-000	1.00	30.00
509-151-040-000	1.00	30.00
509-151-041-000	0.33	10.00
509-151-042-000	1.00	30.00
509-151-044-000	1.00	30.00
509-151-060-000	1.00	30.00
509-151-061-000	1.00	30.00
509-151-063-000	1.00	30.00
509-151-064-000	1.00	30.00
509-151-065-000	1.00	30.00
509-151-071-000	2.00	60.00
509-151-072-000	1.00	30.00
509-151-073-000	1.00	30.00
509-151-075-000	0.33	10.00
509-151-078-000	1.00	30.00
509-151-082-000	1.00	30.00
509-151-083-000	1.00	30.00
509-151-084-000	0.33	10.00
509-151-085-000	2.00	60.00
509-151-086-000	2.00	60.00
509-162-001-000	1.00	30.00
509-162-002-000	1.00	30.00
509-162-003-000	1.00	30.00
509-162-004-000	1.00	30.00
509-162-005-000	1.00	30.00
509-162-006-000	1.00	30.00
509-162-007-000	1.00	30.00
509-162-008-000	1.00	30.00
509-162-011-000	1.00	30.00
509-162-012-000	1.00	30.00
509-162-013-000	1.00	30.00
509-162-014-000	1.00	30.00
509-162-015-000	2.00	60.00
509-162-016-000	1.00	30.00
509-162-017-000	1.00	30.00
509-162-018-000	1.00	30.00
509-162-024-000	1.00	30.00
509-162-025-000	1.00	30.00
509-162-026-000	1.00	30.00
509-162-027-000	1.00	30.00
509-162-028-000	1.00	30.00
509-162-029-000	1.00	30.00
509-162-030-000	1.00	30.00
509-162-031-000	1.00	30.00
509-162-032-000	1.00	30.00
509-162-033-000	1.00	30.00
509-162-035-000	2.00	60.00
509-162-036-000	0.33	10.00
509-162-037-000	1.00	30.00
509-162-038-000	1.00	30.00
509-162-039-000	1.00	30.00
509-162-040-000	1.00	30.00
509-162-041-000	1.00	30.00
509-162-042-000	1.00	30.00
509-162-043-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-162-044-000	1.00	30.00
509-162-045-000	1.00	30.00
509-162-046-000	1.00	30.00
509-162-047-000	1.00	30.00
509-162-048-000	1.00	30.00
509-162-049-000	1.00	30.00
509-162-050-000	1.00	30.00
509-162-051-000	1.00	30.00
509-162-052-000	1.00	30.00
509-162-053-000	1.00	30.00
509-162-054-000	1.00	30.00
509-162-055-000	1.00	30.00
509-162-056-000	1.00	30.00
509-162-057-000	1.00	30.00
509-162-060-000	1.00	30.00
509-162-062-000	1.00	30.00
509-162-063-000	2.00	60.00
509-162-064-000	0.33	10.00
509-162-065-000	0.33	10.00
509-162-066-000	1.00	30.00
509-162-067-000	0.33	10.00
509-162-068-000	0.33	10.00
509-162-069-000	0.33	10.00
509-162-070-000	0.33	10.00
509-162-071-000	0.33	10.00
509-162-072-000	1.00	30.00
509-162-073-000	0.33	10.00
509-162-074-000	1.00	30.00
509-162-075-000	1.00	30.00
509-162-076-000	1.00	30.00
509-171-002-000	1.00	30.00
509-171-014-000	1.00	30.00
509-171-019-000	1.00	30.00
509-171-024-000	1.62	48.60
509-171-029-000	1.00	30.00
509-171-030-000	1.00	30.00
509-171-031-000	1.00	30.00
509-171-032-000	1.00	30.00
509-171-033-000	1.00	30.00
509-171-034-000	1.00	30.00
509-171-035-000	2.00	60.00
509-171-036-000	1.00	30.00
509-171-037-000	1.00	30.00
509-171-038-000	1.00	30.00
509-171-039-000	1.00	30.00
509-171-040-000	1.00	30.00
509-171-041-000	1.00	30.00
509-171-042-000	1.00	30.00
509-171-043-000	1.00	30.00
509-171-044-000	1.00	30.00
509-171-045-000	1.00	30.00
509-171-046-000	1.00	30.00
509-171-047-000	1.00	30.00
509-171-048-000	1.00	30.00
509-171-049-000	1.00	30.00
509-171-050-000	1.00	30.00
509-171-052-000	1.00	30.00
509-171-053-000	1.00	30.00
509-171-054-000	1.00	30.00
509-171-055-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-171-056-000	1.00	30.00
509-171-057-000	1.00	30.00
509-171-058-000	1.00	30.00
509-171-059-000	2.00	60.00
509-171-060-000	1.00	30.00
509-171-062-000	1.00	30.00
509-171-063-000	1.00	30.00
509-171-064-000	1.00	30.00
509-171-065-000	1.00	30.00
509-171-066-000	1.00	30.00
509-171-067-000	1.00	30.00
509-171-068-000	1.00	30.00
509-171-069-000	1.00	30.00
509-171-070-000	1.00	30.00
509-171-071-000	1.00	30.00
509-171-072-000	0.33	10.00
509-171-073-000	1.00	30.00
509-171-074-000	1.00	30.00
509-171-075-000	1.00	30.00
509-171-076-000	1.00	30.00
509-171-077-000	1.00	30.00
509-171-080-000	1.00	30.00
509-171-081-000	2.00	60.00
509-171-082-000	1.00	30.00
509-171-087-000	1.00	30.00
509-171-088-000	1.00	30.00
509-171-089-000	1.00	30.00
509-171-090-000	1.00	30.00
509-171-091-000	2.00	60.00
509-171-092-000	1.00	30.00
509-181-003-000	0.33	10.00
509-181-005-000	5.00	150.00
509-181-010-000	1.00	30.00
509-181-012-000	2.00	60.00
509-181-015-000	2.00	60.00
509-181-023-000	0.33	10.00
509-181-025-000	1.00	30.00
509-181-027-000	1.00	30.00
509-181-029-000	1.00	30.00
509-181-030-000	2.00	60.00
509-181-031-000	1.00	30.00
509-181-041-000	1.00	30.00
509-181-042-000	1.00	30.00
509-181-043-000	0.33	10.00
509-181-044-000	1.00	30.00
509-181-046-000	1.00	30.00
509-181-047-000	1.00	30.00
509-181-048-000	1.00	30.00
509-181-050-000	1.00	30.00
509-181-051-000	1.00	30.00
509-181-052-000	1.00	30.00
509-181-054-000	1.00	30.00
509-181-055-000	1.00	30.00
509-181-057-000	3.00	90.00
509-181-058-000	10.00	300.00
509-181-060-000	2.00	60.00
509-191-007-000	1.00	30.00
509-191-016-000	1.00	30.00
509-191-018-000	48.00	1,440.00
509-191-022-000	0.33	10.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-191-027-000	1.00	30.00
509-191-029-000	0.33	10.00
509-191-030-000	1.00	30.00
509-191-032-000	2.00	60.00
509-191-033-000	2.00	60.00
509-191-034-000	2.00	60.00
509-191-035-000	2.00	60.00
509-191-036-000	1.00	30.00
509-191-037-000	1.00	30.00
509-191-038-000	1.00	30.00
509-191-039-000	1.00	30.00
509-191-040-000	1.00	30.00
509-191-041-000	2.00	60.00
509-191-042-000	1.00	30.00
509-191-043-000	1.00	30.00
509-191-044-000	1.00	30.00
509-191-045-000	1.00	30.00
509-191-046-000	1.00	30.00
509-191-048-000	1.00	30.00
509-191-049-000	13.00	390.00
509-191-050-000	8.00	240.00
509-191-051-000	10.00	300.00
509-191-052-000	10.00	300.00
509-191-053-000	1.00	30.00
509-191-055-000	1.00	30.00
509-201-021-000	46.00	1,380.00
509-201-026-000	2.00	60.00
509-201-028-000	27.00	810.00
509-201-032-000	1.00	30.00
509-201-033-000	1.00	30.00
509-201-034-000	1.00	30.00
509-201-035-000	1.00	30.00
509-201-037-000	1.00	30.00
509-201-038-000	1.00	30.00
509-201-041-000	2.00	60.00
509-201-042-000	2.00	60.00
509-201-045-000	54.00	1,620.00
509-201-046-000	64.00	1,920.00
509-201-047-000	1.00	30.00
509-201-048-000	2.00	60.00
509-201-049-000	2.00	60.00
509-201-050-000	2.00	60.00
509-201-051-000	2.00	60.00
509-212-001-000	1.00	30.00
509-212-002-000	1.00	30.00
509-212-003-000	1.00	30.00
509-212-004-000	2.00	60.00
509-212-005-000	1.00	30.00
509-212-006-000	1.00	30.00
509-212-007-000	1.00	30.00
509-212-008-000	1.00	30.00
509-212-009-000	1.00	30.00
509-212-010-000	2.00	60.00
509-212-011-000	1.00	30.00
509-212-012-000	1.00	30.00
509-212-013-000	1.00	30.00
509-212-014-000	1.00	30.00
509-212-015-000	2.00	60.00
509-212-016-000	1.00	30.00
509-212-017-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-212-018-000	9.00	270.00
509-212-021-000	2.00	60.00
509-212-022-000	2.00	60.00
509-212-023-000	2.00	60.00
509-212-024-000	1.00	30.00
509-212-025-000	1.00	30.00
509-212-026-000	1.00	30.00
509-212-027-000	1.00	30.00
509-212-028-000	1.00	30.00
509-212-029-000	1.00	30.00
509-212-030-000	1.00	30.00
509-212-031-000	1.00	30.00
509-212-032-000	1.00	30.00
509-213-001-000	1.00	30.00
509-213-002-000	1.00	30.00
509-213-003-000	0.33	10.00
509-213-005-000	1.00	30.00
509-213-006-000	1.00	30.00
509-213-007-000	1.00	30.00
509-213-008-000	1.00	30.00
509-213-009-000	1.00	30.00
509-213-010-000	1.00	30.00
509-213-011-000	1.00	30.00
509-213-012-000	1.00	30.00
509-213-013-000	1.00	30.00
509-213-014-000	1.00	30.00
509-213-015-000	1.00	30.00
509-213-016-000	1.00	30.00
509-213-017-000	1.00	30.00
509-213-018-000	1.00	30.00
509-213-019-000	1.00	30.00
509-213-020-000	1.00	30.00
509-213-021-000	4.00	120.00
509-213-022-000	1.00	30.00
509-213-023-000	1.00	30.00
509-213-024-000	1.00	30.00
509-221-006-000	1.00	30.00
509-221-011-000	1.00	30.00
509-221-013-000	1.00	30.00
509-221-016-000	2.00	60.00
509-221-017-000	1.00	30.00
509-221-018-000	1.00	30.00
509-221-019-000	1.00	30.00
509-221-020-000	1.00	30.00
509-221-023-000	1.00	30.00
509-221-024-000	1.00	30.00
509-221-026-000	2.00	60.00
509-221-028-000	1.00	30.00
509-221-030-000	1.00	30.00
509-221-031-000	2.22	66.60
509-221-034-000	2.00	60.00
509-221-035-000	1.00	30.00
509-221-041-000	1.00	30.00
509-221-042-000	1.00	30.00
509-221-043-000	1.00	30.00
509-221-044-000	1.00	30.00
509-221-047-000	1.00	30.00
509-221-048-000	1.00	30.00
509-221-049-000	1.00	30.00
509-221-050-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-221-051-000	1.00	30.00
509-221-052-000	1.00	30.00
509-221-053-000	1.00	30.00
509-221-054-000	0.33	10.00
509-221-056-000	1.00	30.00
509-221-057-000	0.33	10.00
509-221-058-000	1.00	30.00
509-221-059-000	1.12	33.60
509-221-060-000	1.72	51.60
509-221-062-000	1.00	30.00
509-221-063-000	0.33	10.00
509-232-001-000	1.00	30.00
509-232-002-000	1.00	30.00
509-232-003-000	1.00	30.00
509-232-004-000	1.00	30.00
509-232-005-000	1.00	30.00
509-232-006-000	1.00	30.00
509-232-007-000	1.00	30.00
509-232-008-000	1.00	30.00
509-232-009-000	1.00	30.00
509-232-010-000	1.00	30.00
509-232-011-000	1.00	30.00
509-232-012-000	1.00	30.00
509-232-013-000	1.00	30.00
509-232-014-000	1.00	30.00
509-232-015-000	1.00	30.00
509-232-016-000	1.00	30.00
509-232-017-000	1.00	30.00
509-232-018-000	1.84	55.20
509-232-019-000	1.00	30.00
509-232-020-000	1.00	30.00
509-232-021-000	1.00	30.00
509-232-022-000	1.00	30.00
509-232-023-000	1.00	30.00
509-232-024-000	1.00	30.00
509-232-025-000	1.00	30.00
509-232-026-000	1.00	30.00
509-232-027-000	1.00	30.00
509-232-028-000	1.00	30.00
509-232-029-000	1.00	30.00
509-232-030-000	1.00	30.00
509-232-031-000	1.00	30.00
509-232-032-000	1.00	30.00
509-232-033-000	1.00	30.00
509-232-034-000	1.00	30.00
509-232-035-000	1.00	30.00
509-232-036-000	1.00	30.00
509-232-037-000	1.00	30.00
509-232-038-000	1.00	30.00
509-233-002-000	1.00	30.00
509-233-005-000	1.00	30.00
509-233-006-000	1.00	30.00
509-233-007-000	1.00	30.00
509-233-008-000	1.00	30.00
509-233-009-000	1.00	30.00
509-233-010-000	1.00	30.00
509-233-011-000	1.00	30.00
509-233-012-000	1.00	30.00
509-233-013-000	1.00	30.00
509-233-014-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-233-015-000	1.00	30.00
509-233-016-000	1.00	30.00
509-233-017-000	1.00	30.00
509-233-018-000	1.00	30.00
509-233-019-000	1.00	30.00
509-233-020-000	1.00	30.00
509-233-021-000	1.00	30.00
509-233-022-000	1.00	30.00
509-233-023-000	1.00	30.00
509-233-024-000	0.33	10.00
509-233-025-000	1.00	30.00
509-233-026-000	1.00	30.00
509-233-027-000	1.00	30.00
509-233-028-000	1.00	30.00
509-233-029-000	1.00	30.00
509-233-030-000	1.00	30.00
509-233-031-000	1.00	30.00
509-233-032-000	1.00	30.00
509-233-033-000	1.00	30.00
509-233-034-000	1.00	30.00
509-233-035-000	1.00	30.00
509-233-036-000	1.00	30.00
509-233-037-000	1.00	30.00
509-233-038-000	1.00	30.00
509-233-039-000	1.00	30.00
509-233-040-000	1.00	30.00
509-233-041-000	1.00	30.00
509-233-042-000	1.00	30.00
509-233-043-000	1.00	30.00
509-233-044-000	1.00	30.00
509-233-045-000	1.00	30.00
509-233-046-000	1.00	30.00
509-233-047-000	1.00	30.00
509-240-004-000	2.00	60.00
509-240-006-000	1.00	30.00
509-240-009-000	1.00	30.00
509-240-010-000	1.00	30.00
509-240-011-000	1.00	30.00
509-240-012-000	1.00	30.00
509-240-013-000	1.00	30.00
509-240-014-000	1.00	30.00
509-240-015-000	1.00	30.00
509-240-016-000	1.00	30.00
509-240-017-000	1.00	30.00
509-240-018-000	1.00	30.00
509-240-019-000	1.00	30.00
509-240-020-000	1.00	30.00
509-240-021-000	1.00	30.00
509-240-022-000	1.00	30.00
509-240-023-000	1.00	30.00
509-240-024-000	1.00	30.00
509-240-025-000	1.00	30.00
509-240-026-000	1.00	30.00
509-240-027-000	1.00	30.00
509-240-028-000	1.00	30.00
509-240-029-000	1.00	30.00
509-240-030-000	1.00	30.00
509-240-031-000	1.00	30.00
509-240-032-000	1.00	30.00
509-240-033-000	2.00	60.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-240-034-000	1.00	30.00
509-240-035-000	1.00	30.00
509-240-036-000	1.00	30.00
509-240-038-000	1.00	30.00
509-240-039-000	1.00	30.00
509-240-040-000	1.00	30.00
509-240-041-000	1.00	30.00
509-240-042-000	1.00	30.00
509-240-043-000	1.00	30.00
509-240-044-000	1.00	30.00
509-240-045-000	1.00	30.00
509-240-046-000	0.33	10.00
509-240-047-000	1.00	30.00
509-240-048-000	1.00	30.00
509-240-049-000	1.00	30.00
509-240-050-000	1.00	30.00
509-240-051-000	1.00	30.00
509-240-052-000	1.00	30.00
509-240-053-000	1.00	30.00
509-240-054-000	1.00	30.00
509-240-055-000	0.33	10.00
509-240-056-000	1.00	30.00
509-240-057-000	1.00	30.00
509-240-058-000	1.00	30.00
509-240-059-000	1.00	30.00
509-240-060-000	1.00	30.00
509-240-061-000	1.00	30.00
509-240-062-000	1.00	30.00
509-240-063-000	1.00	30.00
509-240-064-000	1.00	30.00
509-240-065-000	1.00	30.00
509-240-066-000	1.00	30.00
509-240-067-000	1.00	30.00
509-240-068-000	1.00	30.00
509-240-069-000	1.00	30.00
509-240-070-000	1.00	30.00
509-240-071-000	1.00	30.00
509-250-002-000	1.00	30.00
509-250-003-000	1.00	30.00
509-250-004-000	1.00	30.00
509-250-005-000	1.00	30.00
509-250-006-000	1.00	30.00
509-250-007-000	1.00	30.00
509-250-008-000	1.00	30.00
509-250-011-000	1.00	30.00
509-250-014-000	1.00	30.00
509-250-015-000	1.00	30.00
509-250-016-000	1.00	30.00
509-250-017-000	1.00	30.00
509-250-018-000	1.00	30.00
509-250-019-000	1.00	30.00
509-250-020-000	1.00	30.00
509-250-021-000	1.00	30.00
509-250-022-000	1.00	30.00
509-250-023-000	1.00	30.00
509-250-024-000	1.00	30.00
509-250-025-000	1.00	30.00
509-250-026-000	1.00	30.00
509-250-027-000	1.00	30.00
509-250-028-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-250-029-000	1.00	30.00
509-250-030-000	1.00	30.00
509-250-031-000	1.00	30.00
509-250-032-000	1.00	30.00
509-250-033-000	1.00	30.00
509-250-034-000	1.00	30.00
509-250-035-000	1.00	30.00
509-250-036-000	1.00	30.00
509-250-037-000	1.00	30.00
509-250-038-000	1.00	30.00
509-261-003-000	1.00	30.00
509-261-004-000	1.00	30.00
509-261-005-000	1.00	30.00
509-261-006-000	1.00	30.00
509-261-007-000	1.00	30.00
509-261-008-000	1.00	30.00
509-261-009-000	1.00	30.00
509-261-010-000	1.00	30.00
509-261-011-000	1.00	30.00
509-261-012-000	1.00	30.00
509-261-013-000	1.00	30.00
509-261-014-000	1.00	30.00
509-261-015-000	1.00	30.00
509-261-016-000	1.00	30.00
509-261-017-000	1.00	30.00
509-261-018-000	1.00	30.00
509-261-019-000	1.00	30.00
509-261-020-000	1.00	30.00
509-261-021-000	1.00	30.00
509-261-022-000	1.00	30.00
509-261-025-000	1.62	48.60
509-261-028-000	1.00	30.00
509-261-029-000	1.00	30.00
509-262-001-000	1.00	30.00
509-262-003-000	1.00	30.00
509-262-004-000	1.00	30.00
509-262-005-000	1.00	30.00
509-262-006-000	1.00	30.00
509-262-007-000	1.00	30.00
509-262-008-000	1.00	30.00
509-262-009-000	1.00	30.00
509-262-010-000	1.00	30.00
509-262-011-000	1.00	30.00
509-262-012-000	1.00	30.00
509-262-013-000	1.00	30.00
509-270-001-000	1.00	30.00
509-270-002-000	1.00	30.00
509-270-003-000	1.00	30.00
509-270-004-000	1.00	30.00
509-270-005-000	1.00	30.00
509-270-006-000	1.00	30.00
509-270-007-000	1.00	30.00
509-270-008-000	1.00	30.00
509-270-009-000	1.00	30.00
509-270-010-000	1.00	30.00
509-270-011-000	1.00	30.00
509-270-012-000	1.00	30.00
509-270-013-000	2.00	60.00
509-270-014-000	1.00	30.00
509-270-015-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-270-016-000	1.00	30.00
509-270-017-000	1.00	30.00
509-270-018-000	1.00	30.00
509-270-019-000	1.00	30.00
509-270-020-000	1.00	30.00
509-270-021-000	1.00	30.00
509-270-022-000	1.00	30.00
509-270-023-000	1.00	30.00
509-270-024-000	1.00	30.00
509-270-025-000	1.00	30.00
509-270-026-000	1.00	30.00
509-270-027-000	1.00	30.00
509-270-028-000	1.00	30.00
509-270-029-000	1.00	30.00
509-270-030-000	1.00	30.00
509-270-031-000	1.00	30.00
509-270-032-000	1.00	30.00
509-270-033-000	1.00	30.00
509-270-034-000	1.00	30.00
509-270-035-000	1.00	30.00
509-270-036-000	1.00	30.00
509-270-037-000	1.00	30.00
509-270-038-000	1.00	30.00
509-270-039-000	1.00	30.00
509-270-040-000	1.00	30.00
509-270-041-000	1.00	30.00
509-270-042-000	1.00	30.00
509-270-043-000	1.00	30.00
509-270-044-000	1.00	30.00
509-281-001-000	1.00	30.00
509-281-002-000	1.00	30.00
509-281-003-000	1.00	30.00
509-281-004-000	1.00	30.00
509-281-005-000	1.00	30.00
509-281-006-000	1.00	30.00
509-281-007-000	1.00	30.00
509-281-008-000	1.00	30.00
509-281-009-000	1.00	30.00
509-281-010-000	1.00	30.00
509-281-011-000	1.00	30.00
509-281-012-000	1.00	30.00
509-281-013-000	1.00	30.00
509-281-014-000	1.00	30.00
509-281-015-000	0.33	10.00
509-281-016-000	1.00	30.00
509-281-017-000	1.00	30.00
509-281-018-000	1.00	30.00
509-281-019-000	1.00	30.00
509-281-020-000	1.00	30.00
509-282-001-000	1.00	30.00
509-282-002-000	1.00	30.00
509-282-003-000	1.00	30.00
509-291-001-000	1.00	30.00
509-291-002-000	1.00	30.00
509-291-003-000	1.00	30.00
509-291-004-000	1.00	30.00
509-291-005-000	1.00	30.00
509-291-006-000	1.00	30.00
509-291-007-000	1.00	30.00
509-291-008-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-291-009-000	1.00	30.00
509-291-012-000	1.00	30.00
509-291-014-000	1.00	30.00
509-291-016-000	1.00	30.00
509-291-017-000	1.00	30.00
509-292-001-000	2.00	60.00
509-292-002-000	1.00	30.00
509-292-003-000	1.00	30.00
509-292-004-000	1.00	30.00
509-292-005-000	1.00	30.00
509-292-006-000	1.00	30.00
509-292-007-000	1.00	30.00
509-292-008-000	1.00	30.00
509-292-009-000	1.00	30.00
509-292-011-000	1.00	30.00
509-292-012-000	1.00	30.00
509-292-013-000	1.00	30.00
509-292-014-000	1.00	30.00
509-292-015-000	1.00	30.00
509-292-016-000	1.00	30.00
509-292-017-000	1.00	30.00
509-292-018-000	1.00	30.00
509-292-019-000	1.00	30.00
509-292-020-000	1.00	30.00
509-292-021-000	1.00	30.00
509-292-022-000	1.00	30.00
509-292-023-000	1.00	30.00
509-292-024-000	1.00	30.00
509-292-025-000	1.00	30.00
509-292-026-000	1.00	30.00
509-292-027-000	2.00	60.00
509-292-028-000	1.00	30.00
509-292-029-000	1.00	30.00
509-292-030-000	1.00	30.00
509-293-001-000	1.00	30.00
509-293-002-000	1.00	30.00
509-293-003-000	1.00	30.00
509-293-004-000	1.00	30.00
509-293-005-000	1.00	30.00
509-293-006-000	1.00	30.00
509-293-007-000	1.00	30.00
509-293-008-000	1.00	30.00
509-293-009-000	1.00	30.00
509-293-010-000	1.00	30.00
509-293-011-000	1.00	30.00
509-293-012-000	1.00	30.00
509-293-013-000	1.00	30.00
509-293-014-000	2.00	60.00
509-301-002-000	2.00	60.00
509-301-003-000	1.00	30.00
509-301-004-000	1.00	30.00
509-301-005-000	1.00	30.00
509-301-006-000	1.00	30.00
509-301-007-000	2.00	60.00
509-301-008-000	1.00	30.00
509-301-009-000	1.00	30.00
509-301-010-000	1.00	30.00
509-301-011-000	1.00	30.00
509-301-012-000	1.00	30.00
509-301-013-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-301-014-000	1.00	30.00
509-301-015-000	1.00	30.00
509-301-017-000	1.00	30.00
509-301-018-000	1.00	30.00
509-301-019-000	1.00	30.00
509-301-020-000	1.00	30.00
509-301-021-000	1.00	30.00
509-301-022-000	1.00	30.00
509-301-023-000	1.00	30.00
509-301-024-000	1.00	30.00
509-301-025-000	1.00	30.00
509-301-026-000	1.00	30.00
509-301-027-000	1.00	30.00
509-301-028-000	1.00	30.00
509-301-029-000	1.00	30.00
509-301-030-000	1.00	30.00
509-301-031-000	1.00	30.00
509-301-032-000	1.00	30.00
509-301-033-000	1.00	30.00
509-301-034-000	1.00	30.00
509-301-035-000	1.00	30.00
509-301-036-000	1.00	30.00
509-301-037-000	1.00	30.00
509-301-038-000	1.00	30.00
509-301-039-000	1.00	30.00
509-301-040-000	2.00	60.00
509-301-041-000	1.00	30.00
509-301-043-000	1.00	30.00
509-311-002-000	1.00	30.00
509-311-003-000	1.00	30.00
509-311-004-000	1.00	30.00
509-311-005-000	1.00	30.00
509-311-006-000	1.00	30.00
509-311-007-000	1.00	30.00
509-311-009-000	1.00	30.00
509-311-010-000	1.00	30.00
509-311-011-000	1.00	30.00
509-311-012-000	1.00	30.00
509-311-013-000	1.00	30.00
509-311-014-000	1.00	30.00
509-311-015-000	1.00	30.00
509-311-016-000	1.00	30.00
509-311-017-000	1.00	30.00
509-311-018-000	1.00	30.00
509-311-019-000	1.00	30.00
509-311-020-000	1.00	30.00
509-311-021-000	1.00	30.00
509-311-022-000	1.00	30.00
509-311-023-000	1.00	30.00
509-311-024-000	1.00	30.00
509-311-025-000	1.00	30.00
509-311-026-000	1.00	30.00
509-311-027-000	1.00	30.00
509-311-028-000	1.00	30.00
509-311-029-000	1.00	30.00
509-311-030-000	1.00	30.00
509-311-031-000	1.00	30.00
509-311-032-000	1.00	30.00
509-311-033-000	1.00	30.00
509-311-034-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-311-035-000	1.00	30.00
509-311-036-000	1.00	30.00
509-312-002-000	1.00	30.00
509-312-003-000	2.00	60.00
509-312-004-000	1.00	30.00
509-312-005-000	1.00	30.00
509-312-006-000	1.00	30.00
509-312-007-000	1.00	30.00
509-312-008-000	1.00	30.00
509-312-009-000	1.00	30.00
509-312-010-000	2.00	60.00
509-312-011-000	1.00	30.00
509-312-012-000	1.00	30.00
509-312-013-000	1.00	30.00
509-312-014-000	1.00	30.00
509-312-015-000	1.00	30.00
509-312-016-000	1.00	30.00
509-312-017-000	1.00	30.00
509-312-018-000	1.00	30.00
509-312-019-000	1.00	30.00
509-312-020-000	1.00	30.00
509-312-021-000	1.00	30.00
509-312-022-000	1.00	30.00
509-312-023-000	1.00	30.00
509-312-024-000	1.00	30.00
509-312-025-000	1.00	30.00
509-312-026-000	1.00	30.00
509-312-027-000	1.00	30.00
509-312-028-000	1.00	30.00
509-312-029-000	1.00	30.00
509-312-030-000	1.00	30.00
509-312-031-000	1.00	30.00
509-312-032-000	1.00	30.00
509-312-033-000	1.00	30.00
509-312-034-000	2.00	60.00
509-312-035-000	1.00	30.00
509-312-037-000	1.00	30.00
509-312-038-000	1.00	30.00
509-312-039-000	1.00	30.00
509-312-040-000	1.00	30.00
509-312-041-000	1.00	30.00
509-312-042-000	1.00	30.00
509-312-045-000	1.00	30.00
509-312-046-000	1.00	30.00
509-312-047-000	1.00	30.00
509-312-048-000	1.00	30.00
509-312-049-000	1.00	30.00
509-312-050-000	1.00	30.00
509-312-051-000	1.00	30.00
509-312-052-000	1.00	30.00
509-312-053-000	1.00	30.00
509-312-054-000	1.00	30.00
509-312-055-000	1.00	30.00
509-312-056-000	1.00	30.00
509-312-057-000	1.00	30.00
509-312-058-000	1.00	30.00
509-312-059-000	1.00	30.00
509-312-060-000	2.00	60.00
509-312-061-000	2.00	60.00
509-312-062-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-312-063-000	1.00	30.00
509-312-064-000	1.00	30.00
509-312-065-000	1.00	30.00
509-312-066-000	1.00	30.00
509-312-067-000	1.00	30.00
509-312-068-000	1.00	30.00
509-312-069-000	1.00	30.00
509-312-070-000	1.00	30.00
509-321-002-000	1.00	30.00
509-321-003-000	1.00	30.00
509-321-004-000	1.00	30.00
509-321-005-000	1.00	30.00
509-321-006-000	1.00	30.00
509-321-007-000	1.00	30.00
509-321-008-000	1.00	30.00
509-321-009-000	1.00	30.00
509-321-010-000	1.00	30.00
509-321-011-000	1.00	30.00
509-321-012-000	1.00	30.00
509-321-013-000	1.00	30.00
509-321-014-000	1.00	30.00
509-321-015-000	1.00	30.00
509-321-018-000	2.00	60.00
509-321-019-000	1.00	30.00
509-321-020-000	1.00	30.00
509-321-021-000	1.00	30.00
509-321-022-000	1.00	30.00
509-321-023-000	1.00	30.00
509-321-024-000	2.00	60.00
509-321-025-000	1.00	30.00
509-321-026-000	2.00	60.00
509-321-027-000	1.00	30.00
509-321-028-000	1.00	30.00
509-321-029-000	1.00	30.00
509-321-030-000	1.00	30.00
509-321-031-000	1.00	30.00
509-321-032-000	1.00	30.00
509-321-033-000	1.00	30.00
509-321-034-000	1.00	30.00
509-321-035-000	1.00	30.00
509-321-036-000	2.00	60.00
509-321-037-000	0.33	10.00
509-321-038-000	1.00	30.00
509-321-039-000	1.00	30.00
509-321-040-000	1.00	30.00
509-321-041-000	1.00	30.00
509-321-042-000	2.00	60.00
509-321-043-000	1.00	30.00
509-321-044-000	2.00	60.00
509-321-045-000	1.00	30.00
509-321-046-000	1.00	30.00
509-321-047-000	1.00	30.00
509-321-048-000	1.00	30.00
510-011-007-000	1.00	30.00
510-011-008-000	0.33	10.00
510-011-012-000	1.00	30.00
510-011-013-000	1.00	30.00
510-011-014-000	0.33	10.00
510-011-015-000	0.33	10.00
510-011-016-000	0.33	10.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-011-017-000	0.33	10.00
510-041-002-000	1.00	30.00
510-041-003-000	1.00	30.00
510-041-007-000	0.33	10.00
510-041-010-000	1.00	30.00
510-041-012-000	1.00	30.00
510-041-016-000	3.75	112.50
510-041-017-000	1.00	30.00
510-041-018-000	1.00	30.00
510-041-019-000	1.00	30.00
510-041-020-000	1.00	30.00
510-041-021-000	1.00	30.00
510-041-022-000	1.00	30.00
510-051-004-000	1.00	30.00
510-051-006-000	1.00	30.00
510-051-007-000	1.00	30.00
510-051-008-000	1.00	30.00
510-051-010-000	1.00	30.00
510-051-011-000	1.00	30.00
510-051-012-000	1.00	30.00
510-051-013-000	1.00	30.00
510-051-014-000	1.00	30.00
510-051-015-000	1.00	30.00
510-061-003-000	3.25	97.34
510-061-004-000	1.00	30.00
510-061-007-000	1.20	36.00
510-061-008-000	0.33	10.00
510-071-001-000	0.33	10.00
510-071-002-000	0.33	10.00
510-071-003-000	1.00	30.00
510-071-004-000	2.00	60.00
510-071-005-000	5.00	150.00
510-071-006-000	6.00	180.00
510-081-001-000	1.00	30.00
510-081-002-000	3.31	99.20
510-081-003-000	1.00	30.00
510-081-004-000	1.00	30.00
510-081-009-000	1.00	30.00
510-081-013-000	1.00	30.00
510-081-015-000	1.00	30.00
510-081-016-000	1.00	30.00
510-081-017-000	1.00	30.00
510-081-018-000	1.00	30.00
510-081-020-000	1.25	37.50
510-081-021-000	1.00	30.00
510-081-022-000	1.00	30.00
510-081-023-000	1.00	30.00
510-081-024-000	1.00	30.00
510-081-025-000	1.00	30.00
510-081-026-000	1.00	30.00
510-081-027-000	1.00	30.00
510-091-013-000	1.00	30.00
510-091-014-000	1.00	30.00
510-091-020-000	2.00	60.00
510-091-023-000	1.00	30.00
510-091-025-000	2.00	60.00
510-091-026-000	1.00	30.00
510-091-035-000	1.00	30.00
510-091-036-000	1.00	30.00
510-091-037-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-091-038-000	1.00	30.00
510-091-039-000	4.00	120.00
510-091-040-000	4.00	120.00
510-091-041-000	4.00	120.00
510-091-042-000	4.00	120.00
510-091-043-000	4.00	120.00
510-091-044-000	4.00	120.00
510-091-045-000	6.00	180.00
510-091-046-000	4.00	120.00
510-091-047-000	4.00	120.00
510-091-049-000	4.00	120.00
510-091-050-000	4.00	120.00
510-091-051-000	4.00	120.00
510-091-052-000	4.00	120.00
510-091-053-000	4.00	120.00
510-091-054-000	6.00	180.00
510-091-055-000	6.00	180.00
510-091-057-000	1.00	30.00
510-091-058-000	1.00	30.00
510-091-059-000	1.00	30.00
510-091-060-000	1.00	30.00
510-091-061-000	1.00	30.00
510-091-062-000	1.00	30.00
510-091-063-000	1.00	30.00
510-091-064-000	2.00	60.00
510-091-065-000	2.00	60.00
510-091-066-000	1.00	30.00
510-091-067-000	1.00	30.00
510-091-068-000	1.00	30.00
510-091-069-000	2.00	60.00
510-091-070-000	2.00	60.00
510-091-071-000	1.00	30.00
510-091-075-000	1.00	30.00
510-091-076-000	0.33	10.00
510-091-077-000	1.00	30.00
510-091-078-000	4.00	120.00
510-091-079-000	4.00	120.00
510-091-080-000	2.00	60.00
510-091-081-000	2.00	60.00
510-091-082-000	2.00	60.00
510-091-083-000	2.00	60.00
510-101-008-000	1.00	30.00
510-101-009-000	1.00	30.00
510-101-011-000	1.00	30.00
510-101-014-000	1.00	30.00
510-101-016-000	1.00	30.00
510-101-018-000	1.00	30.00
510-101-019-000	0.33	10.00
510-101-020-000	1.00	30.00
510-101-022-000	1.00	30.00
510-101-025-000	2.00	60.00
510-101-026-000	1.00	30.00
510-101-030-000	1.00	30.00
510-101-032-000	2.00	60.00
510-101-034-000	53.00	1,590.00
510-101-035-000	1.00	30.00
510-101-036-000	1.00	30.00
510-101-037-000	1.00	30.00
510-101-038-000	1.00	30.00
510-101-039-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-101-040-000	1.00	30.00
510-101-041-000	2.00	60.00
510-101-042-000	1.00	30.00
510-101-044-000	1.00	30.00
510-101-045-000	1.00	30.00
510-101-046-000	1.00	30.00
510-101-047-000	2.00	60.00
510-101-048-000	1.00	30.00
510-101-049-000	1.00	30.00
510-101-050-000	1.00	30.00
510-101-051-000	2.00	60.00
510-101-052-000	1.00	30.00
510-101-053-000	1.00	30.00
510-101-054-000	2.00	60.00
510-101-055-000	1.00	30.00
510-101-056-000	1.00	30.00
510-101-057-000	1.00	30.00
510-101-058-000	1.00	30.00
510-101-059-000	1.00	30.00
510-101-060-000	1.00	30.00
510-101-061-000	2.00	60.00
510-101-062-000	1.00	30.00
510-101-063-000	1.00	30.00
510-101-064-000	2.00	60.00
510-101-065-000	1.00	30.00
510-101-066-000	1.00	30.00
510-101-067-000	1.00	30.00
510-101-068-000	1.00	30.00
510-101-069-000	1.00	30.00
510-101-070-000	1.00	30.00
510-101-071-000	1.00	30.00
510-101-072-000	1.00	30.00
510-101-073-000	1.00	30.00
510-101-074-000	1.00	30.00
510-101-075-000	1.00	30.00
510-101-076-000	1.00	30.00
510-101-077-000	1.00	30.00
510-101-078-000	1.00	30.00
510-101-081-000	2.00	60.00
510-101-082-000	1.00	30.00
510-101-083-000	2.00	60.00
510-111-002-000	1.00	30.00
510-111-003-000	2.00	60.00
510-111-004-000	1.00	30.00
510-111-006-000	1.93	57.90
510-111-009-000	1.11	33.30
510-111-013-000	2.31	69.30
510-111-014-000	1.00	30.00
510-111-015-000	1.00	30.00
510-111-016-000	1.00	30.00
510-111-017-000	1.00	30.00
510-111-018-000	1.00	30.00
510-111-019-000	1.00	30.00
510-111-020-000	1.00	30.00
510-111-021-000	1.00	30.00
510-111-022-000	1.00	30.00
510-111-023-000	2.00	60.00
510-111-024-000	1.00	30.00
510-111-025-000	1.00	30.00
510-111-026-000	2.00	60.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-111-027-000	1.00	30.00
510-111-028-000	1.00	30.00
510-111-029-000	1.00	30.00
510-111-030-000	1.00	30.00
510-111-031-000	1.00	30.00
510-111-032-000	1.00	30.00
510-111-033-000	2.00	60.00
510-111-034-000	1.00	30.00
510-111-035-000	1.00	30.00
510-111-036-000	1.00	30.00
510-111-037-000	1.00	30.00
510-111-038-000	1.00	30.00
510-111-039-000	1.00	30.00
510-111-040-000	1.00	30.00
510-111-041-000	1.00	30.00
510-111-042-000	1.00	30.00
510-111-043-000	1.00	30.00
510-111-044-000	1.00	30.00
510-111-045-000	1.00	30.00
510-111-046-000	1.00	30.00
510-111-047-000	1.00	30.00
510-111-048-000	1.00	30.00
510-111-049-000	1.00	30.00
510-111-050-000	1.00	30.00
510-111-051-000	1.00	30.00
510-111-052-000	2.00	60.00
510-111-053-000	1.00	30.00
510-111-054-000	1.00	30.00
510-111-055-000	1.00	30.00
510-111-060-000	5.00	150.00
510-111-061-000	10.00	300.00
510-121-002-000	1.00	30.00
510-121-003-000	1.00	30.00
510-121-005-000	2.00	60.00
510-121-006-000	1.00	30.00
510-121-007-000	2.00	60.00
510-121-010-000	1.00	30.00
510-121-011-000	1.00	30.00
510-121-014-000	2.00	60.00
510-121-017-000	2.00	60.00
510-121-020-000	1.00	30.00
510-121-022-000	1.00	30.00
510-121-023-000	1.00	30.00
510-121-024-000	0.33	10.00
510-121-025-000	1.00	30.00
510-121-026-000	0.33	10.00
510-121-029-000	1.00	30.00
510-121-030-000	1.00	30.00
510-121-031-000	1.00	30.00
510-121-032-000	1.00	30.00
510-121-033-000	1.00	30.00
510-121-034-000	1.00	30.00
510-122-003-000	8.00	240.00
510-122-005-000	1.92	57.60
510-122-022-000	0.33	10.00
510-122-024-000	30.00	900.00
510-122-025-000	2.00	60.00
510-122-026-000	1.00	30.00
510-122-027-000	1.00	30.00
510-122-028-000	3.00	90.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-122-031-000	4.00	120.00
510-122-032-000	2.00	60.00
510-122-033-000	5.00	150.00
510-122-034-000	4.00	120.00
510-122-035-000	4.00	120.00
510-122-036-000	1.00	30.00
510-122-037-000	4.00	120.00
510-131-011-000	1.00	30.00
510-131-013-000	1.00	30.00
510-131-014-000	6.00	180.00
510-131-016-000	1.00	30.00
510-131-017-000	2.00	60.00
510-131-019-000	0.33	10.00
510-131-020-000	1.00	30.00
510-131-021-000	2.00	60.00
510-131-022-000	1.00	30.00
510-131-023-000	1.00	30.00
510-131-025-000	1.00	30.00
510-131-026-000	1.00	30.00
510-131-027-000	1.00	30.00
510-132-003-000	0.33	10.00
510-132-007-000	0.33	10.00
510-132-013-000	1.00	30.00
510-132-015-000	1.00	30.00
510-132-017-000	0.33	10.00
510-132-031-000	3.75	112.50
510-132-032-000	1.00	30.00
510-133-006-000	1.00	30.00
510-133-013-000	0.33	10.00
510-133-016-000	2.00	60.00
510-133-018-000	1.00	30.00
510-133-019-000	1.00	30.00
510-133-020-000	1.00	30.00
510-133-021-000	1.00	30.00
510-141-009-000	2.00	60.00
510-141-011-000	1.00	30.00
510-141-016-000	1.00	30.00
510-141-017-000	1.00	30.00
510-141-018-000	1.00	30.00
510-141-024-000	1.00	30.00
510-141-056-000	2.00	60.00
510-141-057-000	1.00	30.00
510-141-058-000	1.00	30.00
510-141-059-000	1.00	30.00
510-141-060-000	2.00	60.00
510-141-061-000	1.00	30.00
510-141-062-000	1.00	30.00
510-141-064-000	1.00	30.00
510-141-065-000	1.00	30.00
510-141-066-000	1.00	30.00
510-141-067-000	1.00	30.00
510-141-068-000	2.00	60.00
510-141-069-000	1.00	30.00
510-141-070-000	1.00	30.00
510-141-071-000	1.00	30.00
510-141-072-000	1.00	30.00
510-141-073-000	1.00	30.00
510-141-074-000	1.00	30.00
510-141-075-000	1.00	30.00
510-141-076-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-141-077-000	1.00	30.00
510-141-078-000	2.00	60.00
510-142-001-000	1.00	30.00
510-142-002-000	1.00	30.00
510-142-003-000	1.00	30.00
510-142-004-000	1.00	30.00
510-142-005-000	1.00	30.00
510-142-006-000	1.00	30.00
510-142-007-000	1.00	30.00
510-142-008-000	1.00	30.00
510-142-009-000	1.00	30.00
510-142-010-000	1.00	30.00
510-142-011-000	1.00	30.00
510-142-012-000	1.00	30.00
510-142-013-000	1.00	30.00
510-142-014-000	1.00	30.00
510-142-015-000	1.00	30.00
510-142-016-000	1.00	30.00
510-142-017-000	1.00	30.00
510-142-018-000	1.00	30.00
510-142-019-000	1.00	30.00
510-142-020-000	1.00	30.00
510-142-021-000	1.00	30.00
510-142-022-000	1.00	30.00
510-142-023-000	1.00	30.00
510-142-024-000	1.00	30.00
510-142-025-000	1.00	30.00
510-142-026-000	1.00	30.00
510-142-027-000	1.00	30.00
510-142-028-000	1.00	30.00
510-142-029-000	1.00	30.00
510-142-031-000	1.00	30.00
510-142-032-000	1.00	30.00
510-142-033-000	4.00	120.00
510-142-034-000	4.00	120.00
510-142-035-000	4.00	120.00
510-142-036-000	4.00	120.00
510-142-037-000	4.00	120.00
510-142-038-000	4.00	120.00
510-142-039-000	4.00	120.00
510-142-040-000	4.00	120.00
510-142-041-000	4.00	120.00
510-142-042-000	4.00	120.00
510-142-043-000	4.00	120.00
510-142-044-000	4.00	120.00
510-142-045-000	1.00	30.00
510-142-046-000	20.00	600.00
510-142-047-000	20.00	600.00
510-142-048-000	1.00	30.00
510-142-049-000	2.00	60.00
510-142-050-000	1.00	30.00
510-142-051-000	2.00	60.00
510-142-052-000	4.00	120.00
510-142-053-000	2.00	60.00
510-151-010-000	1.00	30.00
510-151-012-000	1.00	30.00
510-151-013-000	1.00	30.00
510-151-020-000	1.00	30.00
510-151-021-000	1.00	30.00
510-151-022-000	2.00	60.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-151-024-000	2.00	60.00
510-151-026-000	1.00	30.00
510-151-027-000	1.00	30.00
510-151-029-000	1.00	30.00
510-151-033-000	1.00	30.00
510-151-036-000	1.00	30.00
510-151-037-000	1.00	30.00
510-151-038-000	2.00	60.00
510-151-040-000	1.00	30.00
510-151-046-000	1.00	30.00
510-151-047-000	1.00	30.00
510-151-049-000	1.00	30.00
510-151-050-000	1.00	30.00
510-151-051-000	1.00	30.00
510-151-052-000	1.00	30.00
510-151-053-000	1.00	30.00
510-151-055-000	1.00	30.00
510-151-056-000	1.00	30.00
510-151-057-000	1.00	30.00
510-151-058-000	1.00	30.00
510-151-061-000	2.00	60.00
510-151-062-000	1.00	30.00
510-151-063-000	1.00	30.00
510-151-065-000	1.00	30.00
510-151-066-000	1.00	30.00
510-151-067-000	2.00	60.00
510-151-069-000	1.00	30.00
510-151-070-000	1.00	30.00
510-151-071-000	1.00	30.00
510-151-073-000	1.00	30.00
510-151-074-000	2.00	60.00
510-151-075-000	1.00	30.00
510-151-077-000	1.03	30.90
510-151-079-000	1.00	30.00
510-151-080-000	1.00	30.00
510-151-081-000	1.00	30.00
510-151-082-000	2.00	60.00
510-151-083-000	1.00	30.00
510-151-084-000	2.00	60.00
510-151-085-000	1.00	30.00
510-151-086-000	0.33	10.00
510-151-087-000	2.00	60.00
510-151-088-000	1.00	30.00
510-171-007-000	4.00	120.00
510-171-008-000	1.00	30.00
510-171-009-000	1.00	30.00
510-171-010-000	1.00	30.00
510-171-011-000	1.00	30.00
510-171-012-000	1.00	30.00
510-171-015-000	1.00	30.00
510-171-018-000	1.00	30.00
510-171-019-000	1.00	30.00
510-171-020-000	1.00	30.00
510-171-021-000	1.00	30.00
510-171-022-000	1.00	30.00
510-171-026-000	1.00	30.00
510-171-034-000	1.00	30.00
510-171-035-000	2.00	60.00
510-171-036-000	1.00	30.00
510-171-037-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-171-038-000	1.00	30.00
510-171-039-000	3.22	96.60
510-171-040-000	128.00	3,840.00
510-171-058-000	0.33	10.00
510-171-059-000	0.33	10.00
510-171-060-000	0.33	10.00
510-181-005-000	3.00	90.00
510-181-006-000	2.00	60.00
510-181-007-000	1.00	30.00
510-181-019-000	1.00	30.00
510-181-021-000	1.00	30.00
510-181-024-000	1.00	30.00
510-181-025-000	2.00	60.00
510-181-028-000	2.00	60.00
510-181-029-000	1.00	30.00
510-181-030-000	1.00	30.00
510-181-033-000	1.00	30.00
510-181-034-000	2.00	60.00
510-181-035-000	1.00	30.00
510-181-037-000	1.00	30.00
510-181-038-000	1.00	30.00
510-181-039-000	1.00	30.00
510-181-041-000	1.00	30.00
510-181-042-000	1.00	30.00
510-181-043-000	1.00	30.00
510-181-044-000	1.00	30.00
510-181-045-000	1.00	30.00
510-181-046-000	1.00	30.00
510-181-047-000	1.00	30.00
510-181-048-000	1.00	30.00
510-181-049-000	1.00	30.00
510-181-050-000	1.00	30.00
510-181-051-000	1.00	30.00
510-181-052-000	1.00	30.00
510-181-053-000	1.00	30.00
510-181-054-000	1.00	30.00
510-181-055-000	1.00	30.00
510-181-056-000	1.00	30.00
510-181-057-000	1.00	30.00
510-181-058-000	1.00	30.00
510-181-059-000	1.00	30.00
510-181-060-000	1.00	30.00
510-181-061-000	1.00	30.00
510-181-062-000	1.00	30.00
510-181-063-000	1.00	30.00
510-181-064-000	1.00	30.00
510-181-065-000	1.00	30.00
510-181-066-000	2.00	60.00
510-181-067-000	1.00	30.00
510-181-068-000	1.00	30.00
510-181-069-000	1.00	30.00
510-181-070-000	1.00	30.00
510-181-071-000	1.00	30.00
510-181-072-000	1.00	30.00
510-181-073-000	1.00	30.00
510-181-074-000	1.00	30.00
510-181-075-000	1.00	30.00
510-181-076-000	2.00	60.00
510-181-077-000	1.00	30.00
510-181-078-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-181-079-000	1.00	30.00
510-181-080-000	1.00	30.00
510-181-081-000	1.00	30.00
510-181-082-000	1.00	30.00
510-181-083-000	1.00	30.00
510-181-084-000	1.00	30.00
510-181-085-000	1.00	30.00
510-181-086-000	2.00	60.00
510-181-087-000	2.00	60.00
510-192-001-000	1.00	30.00
510-192-002-000	1.00	30.00
510-192-003-000	2.00	60.00
510-192-004-000	0.33	10.00
510-192-005-000	2.00	60.00
510-192-006-000	1.00	30.00
510-192-007-000	1.00	30.00
510-192-008-000	1.00	30.00
510-192-009-000	1.00	30.00
510-192-010-000	1.00	30.00
510-192-011-000	1.00	30.00
510-192-012-000	1.00	30.00
510-192-013-000	2.00	60.00
510-192-015-000	1.00	30.00
510-192-016-000	1.00	30.00
510-192-017-000	1.00	30.00
510-192-018-000	2.00	60.00
510-192-022-000	1.00	30.00
510-192-023-000	1.00	30.00
510-192-024-000	1.00	30.00
510-192-025-000	1.00	30.00
510-192-026-000	1.00	30.00
510-192-027-000	1.00	30.00
510-192-028-000	1.00	30.00
510-192-029-000	1.00	30.00
510-192-030-000	1.00	30.00
510-192-031-000	1.00	30.00
510-192-032-000	2.00	60.00
510-192-033-000	2.00	60.00
510-193-001-000	1.00	30.00
510-193-002-000	2.00	60.00
510-193-003-000	1.00	30.00
510-193-004-000	1.00	30.00
510-193-005-000	1.00	30.00
510-193-006-000	1.00	30.00
510-193-007-000	2.00	60.00
510-193-008-000	1.00	30.00
510-193-009-000	1.00	30.00
510-193-010-000	1.00	30.00
510-193-011-000	1.00	30.00
510-193-012-000	1.00	30.00
510-193-013-000	1.00	30.00
510-193-014-000	1.00	30.00
510-193-015-000	1.00	30.00
510-193-017-000	2.00	60.00
510-193-018-000	1.00	30.00
510-193-020-000	1.00	30.00
510-193-022-000	1.00	30.00
510-193-023-000	1.00	30.00
510-193-024-000	1.00	30.00
510-193-025-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-193-026-000	1.00	30.00
510-193-027-000	1.00	30.00
510-193-028-000	1.00	30.00
510-193-029-000	2.00	60.00
510-193-030-000	2.00	60.00
510-193-031-000	1.00	30.00
510-193-032-000	2.00	60.00
510-193-033-000	1.00	30.00
510-193-035-000	2.00	60.00
510-193-036-000	2.00	60.00
510-211-013-000	1.00	30.00
510-211-014-000	1.00	30.00
510-211-019-000	24.00	720.00
510-211-028-000	2.00	60.00
510-211-029-000	1.00	30.00
510-211-036-000	1.00	30.00
510-211-039-000	2.00	60.00
510-211-040-000	1.00	30.00
510-211-047-000	1.00	30.00
510-211-050-000	1.00	30.00
510-211-051-000	1.00	30.00
510-211-052-000	1.00	30.00
510-211-053-000	1.00	30.00
510-211-054-000	1.00	30.00
510-211-055-000	1.00	30.00
510-211-056-000	1.00	30.00
510-211-057-000	1.00	30.00
510-211-058-000	1.00	30.00
510-211-059-000	1.00	30.00
510-211-060-000	1.00	30.00
510-211-061-000	1.00	30.00
510-211-062-000	1.00	30.00
510-211-063-000	1.00	30.00
510-211-064-000	1.00	30.00
510-211-065-000	1.00	30.00
510-211-066-000	1.00	30.00
510-211-067-000	1.00	30.00
510-211-068-000	1.00	30.00
510-211-069-000	1.00	30.00
510-211-070-000	1.00	30.00
510-211-071-000	1.00	30.00
510-211-072-000	1.00	30.00
510-211-073-000	1.00	30.00
510-211-075-000	7.00	210.00
510-211-076-000	7.00	210.00
510-211-077-000	7.00	210.00
510-211-078-000	2.00	60.00
510-211-080-000	1.00	30.00
510-211-082-000	1.00	30.00
510-211-086-000	4.00	120.00
510-211-087-000	4.00	120.00
510-211-088-000	4.00	120.00
510-211-089-000	1.00	30.00
510-231-010-000	1.00	30.00
510-231-017-000	1.00	30.00
510-231-018-000	1.00	30.00
510-231-021-000	1.00	30.00
510-231-022-000	1.00	30.00
510-231-023-000	1.00	30.00
510-231-026-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-231-027-000	1.00	30.00
510-231-029-000	1.00	30.00
510-231-030-000	1.00	30.00
510-231-031-000	1.00	30.00
510-231-032-000	2.00	60.00
510-231-033-000	1.00	30.00
510-231-034-000	1.00	30.00
510-231-035-000	1.00	30.00
510-231-036-000	1.00	30.00
510-231-037-000	1.00	30.00
510-231-038-000	1.00	30.00
510-231-039-000	2.00	60.00
510-231-040-000	1.00	30.00
510-231-041-000	1.00	30.00
510-231-042-000	1.00	30.00
510-231-043-000	1.00	30.00
510-231-044-000	1.00	30.00
510-231-045-000	1.00	30.00
510-231-046-000	1.00	30.00
510-241-009-000	1.00	30.00
510-241-010-000	1.00	30.00
510-241-011-000	1.00	30.00
510-241-013-000	0.33	10.00
510-241-014-000	1.00	30.00
510-241-019-000	1.00	30.00
510-241-020-000	1.00	30.00
510-241-021-000	1.00	30.00
510-241-022-000	1.00	30.00
510-241-023-000	1.00	30.00
510-241-024-000	1.00	30.00
510-241-025-000	1.00	30.00
510-241-026-000	1.00	30.00
510-241-027-000	1.00	30.00
510-241-028-000	1.00	30.00
510-241-029-000	2.00	60.00
510-241-030-000	2.00	60.00
510-241-031-000	1.00	30.00
510-241-032-000	1.00	30.00
510-241-033-000	1.00	30.00
510-261-006-000	2.00	60.00
510-261-008-000	1.00	30.00
510-261-009-000	1.00	30.00
510-261-011-000	1.00	30.00
510-261-013-000	1.00	30.00
510-261-014-000	2.00	60.00
510-261-015-000	1.00	30.00
510-261-017-000	1.00	30.00
510-261-018-000	2.00	60.00
510-261-019-000	2.00	60.00
510-261-021-000	1.00	30.00
510-261-022-000	1.00	30.00
510-261-023-000	0.33	10.00
510-261-024-000	2.00	60.00
510-261-025-000	1.00	30.00
510-261-026-000	1.00	30.00
510-261-027-000	2.00	60.00
510-261-028-000	1.00	30.00
510-261-029-000	1.00	30.00
510-261-030-000	2.00	60.00
510-261-031-000	9.00	270.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-271-006-000	0.33	10.00
510-271-007-000	0.33	10.00
510-271-009-000	0.33	10.00
510-271-031-000	1.00	30.00
510-271-075-000	1.00	30.00
510-271-076-000	1.00	30.00
510-281-001-000	1.00	30.00
510-281-002-000	1.00	30.00
510-281-003-000	1.00	30.00
510-281-004-000	1.00	30.00
510-281-005-000	1.00	30.00
510-281-008-000	1.00	30.00
510-281-010-000	1.00	30.00
510-281-011-000	1.00	30.00
510-281-012-000	1.00	30.00
510-281-016-000	1.00	30.00
510-281-020-000	1.00	30.00
510-281-021-000	1.00	30.00
510-281-026-000	1.00	30.00
510-281-027-000	1.00	30.00
510-281-028-000	1.00	30.00
510-281-029-000	1.00	30.00
510-281-030-000	1.00	30.00
510-281-031-000	1.00	30.00
510-281-032-000	1.00	30.00
510-281-033-000	1.00	30.00
510-281-034-000	1.00	30.00
510-281-035-000	1.00	30.00
510-281-036-000	1.00	30.00
510-281-037-000	1.00	30.00
510-281-038-000	1.00	30.00
510-281-039-000	1.00	30.00
510-281-041-000	1.00	30.00
510-281-042-000	1.00	30.00
510-281-043-000	1.00	30.00
510-281-044-000	1.00	30.00
510-281-045-000	1.00	30.00
510-281-046-000	1.00	30.00
510-281-047-000	1.00	30.00
510-281-048-000	1.00	30.00
510-281-049-000	1.00	30.00
510-281-050-000	1.00	30.00
510-281-051-000	1.00	30.00
510-281-052-000	1.00	30.00
510-281-053-000	1.00	30.00
510-281-054-000	1.00	30.00
510-281-055-000	1.00	30.00
510-281-056-000	1.00	30.00
510-281-057-000	1.00	30.00
510-281-058-000	1.00	30.00
510-281-059-000	1.00	30.00
510-281-060-000	1.00	30.00
510-281-061-000	1.00	30.00
510-281-062-000	1.00	30.00
510-281-063-000	1.00	30.00
510-281-064-000	1.00	30.00
510-291-002-000	1.00	30.00
510-291-004-000	8.00	240.00
510-291-007-000	1.00	30.00
510-291-017-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-291-021-000	1.00	30.00
510-291-022-000	1.00	30.00
510-291-023-000	0.33	10.00
510-291-024-000	1.00	30.00
510-291-025-000	1.00	30.00
510-291-028-000	1.00	30.00
510-291-029-000	1.00	30.00
510-291-030-000	1.00	30.00
510-291-031-000	1.00	30.00
510-291-032-000	1.00	30.00
510-291-033-000	1.00	30.00
510-291-034-000	1.00	30.00
510-291-035-000	1.00	30.00
510-291-036-000	2.00	60.00
510-291-037-000	1.00	30.00
510-291-040-000	1.00	30.00
510-291-041-000	1.00	30.00
510-291-045-000	1.00	30.00
510-291-046-000	1.00	30.00
510-291-048-000	1.00	30.00
510-291-049-000	1.00	30.00
510-291-050-000	1.00	30.00
510-291-051-000	1.00	30.00
510-291-053-000	1.00	30.00
510-291-054-000	1.00	30.00
510-291-056-000	1.00	30.00
510-291-057-000	1.00	30.00
510-291-058-000	1.00	30.00
510-291-059-000	2.00	60.00
510-291-060-000	2.00	60.00
510-291-061-000	2.00	60.00
510-291-062-000	1.00	30.00
510-291-063-000	1.00	30.00
510-291-064-000	1.00	30.00
510-291-065-000	2.00	60.00
510-291-066-000	1.00	30.00
510-291-067-000	1.00	30.00
510-291-068-000	1.00	30.00
510-291-069-000	1.00	30.00
510-291-070-000	1.00	30.00
510-291-071-000	1.00	30.00
510-291-072-000	1.00	30.00
510-291-073-000	1.00	30.00
510-291-074-000	1.00	30.00
510-291-075-000	1.00	30.00
510-291-076-000	1.00	30.00
510-291-077-000	1.00	30.00
510-291-078-000	1.00	30.00
510-291-079-000	2.00	60.00
510-291-080-000	1.00	30.00
510-291-081-000	1.00	30.00
510-291-082-000	1.00	30.00
510-291-083-000	1.00	30.00
510-291-084-000	1.00	30.00
510-291-085-000	1.00	30.00
510-291-086-000	1.00	30.00
510-291-087-000	0.33	10.00
510-291-088-000	1.00	30.00
510-291-090-000	1.00	30.00
510-291-091-000	2.00	60.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-301-009-000	1.00	30.00
510-301-010-000	1.00	30.00
510-301-011-000	1.00	30.00
510-301-014-000	1.00	30.00
510-301-015-000	1.00	30.00
510-301-016-000	1.00	30.00
510-301-017-000	1.00	30.00
510-301-018-000	1.00	30.00
510-301-019-000	1.00	30.00
510-301-020-000	1.00	30.00
510-301-021-000	0.33	10.00
510-301-022-000	2.00	60.00
510-301-023-000	2.00	60.00
510-301-024-000	2.00	60.00
510-301-025-000	2.00	60.00
510-301-026-000	2.00	60.00
510-301-027-000	1.00	30.00
510-301-028-000	1.00	30.00
510-301-029-000	1.00	30.00
510-301-030-000	2.00	60.00
510-301-034-000	1.00	30.00
510-301-035-000	1.00	30.00
510-301-036-000	1.00	30.00
510-301-037-000	1.00	30.00
510-301-038-000	1.00	30.00
510-301-039-000	1.00	30.00
510-301-040-000	1.00	30.00
510-301-041-000	1.00	30.00
510-301-042-000	1.00	30.00
510-301-043-000	1.00	30.00
510-301-044-000	1.00	30.00
510-301-045-000	1.00	30.00
510-301-046-000	1.00	30.00
510-301-047-000	1.00	30.00
510-301-048-000	1.00	30.00
510-301-049-000	0.33	10.00
510-301-050-000	1.00	30.00
510-301-051-000	1.00	30.00
510-301-052-000	1.00	30.00
510-301-053-000	1.00	30.00
510-301-054-000	1.00	30.00
510-301-055-000	1.00	30.00
510-301-056-000	1.00	30.00
510-301-057-000	1.00	30.00
510-301-058-000	1.00	30.00
510-301-059-000	1.00	30.00
510-301-060-000	1.00	30.00
510-301-061-000	1.00	30.00
510-301-062-000	1.00	30.00
510-301-063-000	1.00	30.00
510-301-064-000	1.00	30.00
510-301-065-000	1.00	30.00
510-301-066-000	2.00	60.00
510-301-069-000	1.00	30.00
510-301-071-000	1.00	30.00
510-302-007-000	1.00	30.00
510-302-009-000	2.00	60.00
510-302-010-000	1.00	30.00
510-302-012-000	0.33	10.00
510-302-013-000	2.00	60.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-302-014-000	2.00	60.00
510-302-020-000	1.00	30.00
510-302-022-000	4.00	120.00
510-302-023-000	4.00	120.00
510-302-024-000	4.00	120.00
510-302-025-000	4.00	120.00
510-302-026-000	4.00	120.00
510-302-027-000	4.00	120.00
510-302-028-000	0.33	10.00
510-302-029-000	4.00	120.00
510-302-030-000	4.00	120.00
510-302-031-000	4.00	120.00
510-302-032-000	4.00	120.00
510-302-033-000	0.33	10.00
510-302-034-000	0.33	10.00
510-302-035-000	1.00	30.00
510-302-036-000	1.00	30.00
510-302-040-000	1.00	30.00
510-302-041-000	1.00	30.00
510-302-042-000	0.33	10.00
510-311-001-000	0.33	10.00
510-311-002-000	1.00	30.00
510-311-006-000	1.00	30.00
510-311-007-000	2.00	60.00
510-311-008-000	1.00	30.00
510-311-010-000	1.00	30.00
510-311-011-000	1.00	30.00
510-311-012-000	1.00	30.00
510-311-016-000	1.00	30.00
510-311-017-000	1.00	30.00
510-311-018-000	1.00	30.00
510-311-019-000	2.00	60.00
510-311-020-000	1.00	30.00
510-311-021-000	2.00	60.00
510-311-022-000	1.00	30.00
510-311-023-000	1.00	30.00
510-311-025-000	1.00	30.00
510-311-026-000	1.00	30.00
510-331-001-000	1.00	30.00
510-331-002-000	1.00	30.00
510-331-003-000	1.00	30.00
510-331-004-000	1.00	30.00
510-331-005-000	1.00	30.00
510-331-006-000	1.00	30.00
510-331-007-000	1.00	30.00
510-331-008-000	1.00	30.00
510-331-009-000	1.00	30.00
510-331-010-000	1.00	30.00
510-331-011-000	1.00	30.00
510-331-012-000	1.00	30.00
510-331-013-000	1.00	30.00
510-331-014-000	1.00	30.00
510-331-015-000	1.00	30.00
510-331-016-000	1.00	30.00
510-331-017-000	1.00	30.00
510-331-018-000	1.00	30.00
510-331-019-000	1.00	30.00
510-331-020-000	1.00	30.00
510-331-021-000	1.00	30.00
510-331-022-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-331-023-000	1.00	30.00
510-331-025-000	1.00	30.00
510-331-026-000	1.00	30.00
510-331-027-000	1.00	30.00
510-331-028-000	1.00	30.00
510-331-029-000	1.00	30.00
510-331-030-000	1.00	30.00
510-331-031-000	1.00	30.00
510-331-032-000	1.00	30.00
510-331-033-000	1.00	30.00
510-331-034-000	1.00	30.00
510-331-035-000	1.00	30.00
510-331-036-000	1.00	30.00
510-331-037-000	1.00	30.00
510-331-038-000	1.00	30.00
510-331-039-000	1.00	30.00
510-331-040-000	1.00	30.00
510-331-041-000	1.00	30.00
510-331-042-000	2.00	60.00
510-331-043-000	1.00	30.00
510-331-044-000	1.00	30.00
510-331-045-000	1.00	30.00
510-331-046-000	1.00	30.00
510-331-047-000	1.00	30.00
510-341-001-000	1.00	30.00
510-341-002-000	2.00	60.00
510-341-003-000	1.00	30.00
510-341-004-000	1.00	30.00
510-341-015-000	1.05	31.50
510-341-017-000	2.06	61.80
510-341-019-000	1.64	49.20
510-341-022-000	0.33	10.00
510-341-023-000	2.00	60.00
510-341-039-000	0.33	10.00
510-341-041-000	1.01	30.30
510-341-042-000	81.00	2,430.00
510-341-043-000	2.11	63.30
510-341-045-000	1.00	30.00
510-341-047-000	1.00	30.00
510-351-002-000	1.00	30.00
510-351-003-000	1.00	30.00
510-351-004-000	1.00	30.00
510-351-005-000	1.00	30.00
510-351-008-000	1.00	30.00
510-351-009-000	1.00	30.00
510-351-010-000	1.00	30.00
510-351-011-000	1.00	30.00
510-351-012-000	1.00	30.00
510-351-014-000	1.00	30.00
510-351-015-000	1.00	30.00
510-351-016-000	1.00	30.00
510-351-019-000	1.00	30.00
510-351-020-000	1.00	30.00
510-351-022-000	1.00	30.00
510-351-023-000	1.00	30.00
510-351-024-000	1.00	30.00
510-351-025-000	1.00	30.00
510-351-026-000	1.00	30.00
510-351-027-000	1.00	30.00
510-351-028-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-351-029-000	1.00	30.00
510-351-030-000	1.00	30.00
510-351-031-000	1.00	30.00
510-351-032-000	1.00	30.00
510-351-033-000	1.00	30.00
510-351-034-000	1.00	30.00
510-351-035-000	1.00	30.00
510-351-037-000	1.00	30.00
510-351-038-000	1.00	30.00
510-351-039-000	1.00	30.00
510-361-001-000	1.00	30.00
510-361-002-000	1.00	30.00
510-361-003-000	2.00	60.00
510-361-004-000	1.00	30.00
510-361-005-000	1.00	30.00
510-361-008-000	1.00	30.00
510-361-009-000	1.00	30.00
510-361-011-000	1.00	30.00
510-361-012-000	1.00	30.00
510-361-013-000	1.00	30.00
510-361-014-000	1.00	30.00
510-361-015-000	1.00	30.00
510-361-016-000	1.00	30.00
510-361-017-000	1.00	30.00
510-361-018-000	1.00	30.00
510-361-019-000	1.00	30.00
510-361-020-000	1.00	30.00
510-361-021-000	1.00	30.00
510-361-022-000	1.00	30.00
510-361-023-000	1.00	30.00
510-361-024-000	1.00	30.00
510-361-025-000	1.00	30.00
510-361-026-000	2.00	60.00
510-361-027-000	1.00	30.00
510-361-028-000	1.00	30.00
510-361-029-000	1.00	30.00
510-361-030-000	1.00	30.00
510-361-031-000	1.00	30.00
510-361-032-000	1.00	30.00
510-361-033-000	1.00	30.00
510-361-034-000	1.00	30.00
510-361-035-000	1.00	30.00
510-361-036-000	1.00	30.00
510-361-037-000	1.00	30.00
510-371-001-000	1.00	30.00
510-371-002-000	1.00	30.00
510-371-003-000	1.00	30.00
510-371-004-000	1.00	30.00
510-371-005-000	1.00	30.00
510-371-007-000	1.00	30.00
510-371-008-000	1.00	30.00
510-371-010-000	2.00	60.00
510-371-011-000	1.00	30.00
510-371-012-000	1.00	30.00
510-371-013-000	1.00	30.00
510-371-014-000	1.00	30.00
510-371-015-000	1.00	30.00
510-371-016-000	1.00	30.00
510-371-017-000	1.00	30.00
510-371-018-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-371-019-000	1.00	30.00
510-371-020-000	1.00	30.00
510-371-021-000	1.00	30.00
510-371-023-000	1.00	30.00
510-371-024-000	1.00	30.00
510-371-025-000	1.00	30.00
510-371-026-000	1.00	30.00
510-371-029-000	1.00	30.00
510-371-030-000	1.00	30.00
510-371-031-000	1.00	30.00
510-371-032-000	1.00	30.00
510-371-033-000	1.00	30.00
510-371-034-000	1.00	30.00
510-371-035-000	1.00	30.00
510-371-036-000	1.00	30.00
510-371-037-000	1.00	30.00
510-371-038-000	1.00	30.00
510-371-039-000	1.00	30.00
510-371-040-000	1.00	30.00
510-371-041-000	1.00	30.00
510-371-042-000	1.00	30.00
510-371-043-000	1.00	30.00
510-371-044-000	1.00	30.00
510-371-045-000	1.00	30.00
510-371-046-000	1.00	30.00
510-371-048-000	1.00	30.00
510-371-050-000	1.00	30.00
510-371-051-000	1.00	30.00
510-371-052-000	1.00	30.00
510-371-053-000	1.00	30.00
510-371-054-000	1.00	30.00
510-371-055-000	0.33	10.00
510-371-056-000	1.00	30.00
510-371-057-000	1.00	30.00
510-371-058-000	1.00	30.00
510-371-060-000	2.00	60.00
510-371-061-000	1.00	30.00
510-371-062-000	1.00	30.00
510-371-063-000	1.00	30.00
510-372-002-000	1.00	30.00
510-372-003-000	2.00	60.00
510-372-004-000	1.00	30.00
510-381-004-000	1.00	30.00
510-381-005-000	1.00	30.00
510-381-006-000	1.00	30.00
510-381-007-000	1.00	30.00
510-381-008-000	1.00	30.00
510-381-009-000	1.00	30.00
510-381-010-000	1.00	30.00
510-381-011-000	1.00	30.00
510-381-012-000	1.00	30.00
510-381-013-000	1.00	30.00
510-381-014-000	1.00	30.00
510-381-015-000	1.00	30.00
510-381-016-000	1.00	30.00
510-381-017-000	1.00	30.00
510-381-018-000	1.00	30.00
510-381-019-000	1.00	30.00
510-381-021-000	1.00	30.00
510-381-024-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-381-025-000	1.00	30.00
510-381-028-000	1.00	30.00
510-381-029-000	2.00	60.00
510-381-030-000	2.00	60.00
510-381-032-000	1.00	30.00
510-381-033-000	1.00	30.00
510-381-034-000	1.00	30.00
510-381-035-000	1.00	30.00
510-381-036-000	1.00	30.00
510-381-037-000	1.00	30.00
510-381-038-000	1.00	30.00
510-381-039-000	1.00	30.00
510-381-040-000	1.00	30.00
510-381-041-000	1.00	30.00
510-381-042-000	1.00	30.00
510-381-043-000	1.00	30.00
510-381-044-000	1.00	30.00
510-381-045-000	2.00	60.00
510-381-046-000	1.00	30.00
510-381-047-000	1.00	30.00
510-381-048-000	1.00	30.00
510-381-049-000	1.00	30.00
510-381-050-000	1.00	30.00
510-381-051-000	1.00	30.00
510-381-052-000	1.00	30.00
510-381-053-000	1.00	30.00
510-381-054-000	1.00	30.00
510-381-055-000	1.00	30.00
510-381-056-000	1.00	30.00
510-381-057-000	1.00	30.00
510-381-058-000	1.00	30.00
510-381-059-000	1.00	30.00
510-381-060-000	1.00	30.00
510-381-061-000	1.00	30.00
510-381-062-000	1.00	30.00
510-381-064-000	1.00	30.00
510-381-065-000	1.00	30.00
510-381-066-000	1.00	30.00
510-381-068-000	1.00	30.00
510-381-069-000	1.00	30.00
510-381-070-000	1.00	30.00
510-391-001-000	2.00	60.00
510-391-006-000	2.00	60.00
510-391-008-000	2.00	60.00
510-391-011-000	1.00	30.00
510-391-012-000	1.00	30.00
510-391-013-000	2.00	60.00
510-391-014-000	2.00	60.00
510-391-017-000	1.00	30.00
510-391-018-000	1.00	30.00
510-391-019-000	1.00	30.00
510-391-020-000	1.00	30.00
510-391-021-000	1.00	30.00
510-391-022-000	1.00	30.00
510-391-027-000	1.00	30.00
510-391-028-000	1.00	30.00
510-391-029-000	1.00	30.00
510-391-030-000	1.00	30.00
510-391-031-000	1.00	30.00
510-391-032-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-391-033-000	2.00	60.00
510-391-034-000	1.00	30.00
510-391-035-000	1.00	30.00
510-391-036-000	1.00	30.00
510-391-037-000	1.00	30.00
510-391-039-000	1.00	30.00
510-391-040-000	1.00	30.00
510-391-042-000	1.00	30.00
510-391-043-000	1.00	30.00
510-391-044-000	1.00	30.00
510-391-047-000	1.00	30.00
510-391-048-000	2.00	60.00
510-391-049-000	1.00	30.00
510-391-050-000	1.00	30.00
510-391-051-000	1.00	30.00
510-401-001-000	57.00	1,710.00
510-401-003-000	1.00	30.00
510-401-006-000	1.00	30.00
510-401-011-000	1.00	30.00
510-401-014-000	8.00	240.00
510-401-022-000	1.00	30.00
510-401-026-000	1.00	30.00
510-411-005-000	1.00	30.00
510-411-006-000	1.00	30.00
510-411-007-000	0.33	10.00
510-411-008-000	0.33	10.00
510-411-016-000	1.00	30.00
510-411-020-000	1.00	30.00
510-411-025-000	43.00	1,290.00
510-411-028-000	1.00	30.00
510-411-031-000	1.00	30.00
510-411-032-000	1.00	30.00
510-411-033-000	1.00	30.00
510-411-034-000	1.00	30.00
510-411-036-000	1.00	30.00
510-420-001-000	1.00	30.00
510-420-002-000	1.00	30.00
510-420-003-000	1.00	30.00
510-420-004-000	1.00	30.00
510-420-005-000	1.00	30.00
510-420-006-000	2.00	60.00
510-420-007-000	1.00	30.00
510-420-008-000	1.00	30.00
510-420-009-000	1.00	30.00
510-420-010-000	1.00	30.00
510-420-011-000	1.00	30.00
510-420-012-000	1.00	30.00
510-420-013-000	1.00	30.00
510-420-015-000	1.00	30.00
510-420-016-000	1.00	30.00
510-420-017-000	1.00	30.00
510-420-018-000	1.00	30.00
510-420-019-000	1.00	30.00
510-420-020-000	1.00	30.00
510-420-021-000	1.00	30.00
510-420-022-000	1.00	30.00
510-420-023-000	1.00	30.00
510-420-024-000	1.00	30.00
510-420-025-000	1.00	30.00
510-420-026-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-420-027-000	1.00	30.00
510-420-028-000	1.00	30.00
510-420-029-000	1.00	30.00
510-420-030-000	1.00	30.00
510-420-031-000	1.00	30.00
510-420-032-000	1.00	30.00
510-420-033-000	1.00	30.00
510-420-034-000	1.00	30.00
510-420-035-000	1.00	30.00
510-420-036-000	1.00	30.00
510-420-037-000	1.00	30.00
510-420-038-000	1.00	30.00
510-420-039-000	1.00	30.00
510-420-040-000	1.00	30.00
510-420-041-000	1.00	30.00
510-420-042-000	1.00	30.00
510-420-043-000	1.00	30.00
510-420-044-000	1.00	30.00
510-420-045-000	1.00	30.00
510-420-046-000	1.00	30.00
510-420-047-000	1.00	30.00
510-420-048-000	1.00	30.00
510-420-049-000	1.00	30.00
510-431-001-000	1.00	30.00
510-431-002-000	1.00	30.00
510-431-003-000	1.00	30.00
510-431-004-000	1.00	30.00
510-431-005-000	1.00	30.00
510-431-006-000	1.00	30.00
510-431-007-000	0.33	10.00
510-431-008-000	1.00	30.00
510-431-009-000	1.00	30.00
510-431-010-000	1.00	30.00
510-431-011-000	1.00	30.00
510-431-012-000	1.00	30.00
510-431-013-000	1.00	30.00
510-431-014-000	1.00	30.00
510-431-017-000	1.00	30.00
510-431-018-000	2.00	60.00
510-431-019-000	1.00	30.00
510-431-020-000	1.00	30.00
510-431-021-000	0.33	10.00
510-431-022-000	2.00	60.00
510-431-023-000	1.00	30.00
510-431-024-000	1.00	30.00
510-431-025-000	1.00	30.00
510-431-026-000	1.00	30.00
510-431-027-000	1.00	30.00
510-431-028-000	0.33	10.00
510-441-001-000	1.00	30.00
510-441-002-000	1.00	30.00
510-441-003-000	1.00	30.00
510-441-004-000	1.00	30.00
510-441-005-000	1.00	30.00
510-441-006-000	1.00	30.00
510-441-007-000	1.00	30.00
510-441-008-000	1.00	30.00
510-441-009-000	1.00	30.00
510-441-010-000	1.00	30.00
510-441-011-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-441-012-000	1.00	30.00
510-441-013-000	1.00	30.00
510-441-014-000	1.00	30.00
510-441-015-000	1.00	30.00
510-441-016-000	1.00	30.00
510-441-017-000	1.00	30.00
510-441-018-000	1.00	30.00
510-441-019-000	1.00	30.00
510-441-020-000	1.00	30.00
510-441-021-000	1.00	30.00
510-441-022-000	1.00	30.00
510-441-023-000	1.00	30.00
510-441-024-000	1.00	30.00
510-441-025-000	2.00	60.00
510-441-026-000	1.00	30.00
510-441-027-000	1.00	30.00
510-441-028-000	1.00	30.00
510-441-029-000	1.00	30.00
510-441-030-000	1.00	30.00
510-451-001-000	1.00	30.00
510-451-002-000	1.00	30.00
510-451-003-000	1.00	30.00
510-451-004-000	1.00	30.00
510-451-005-000	1.00	30.00
510-451-007-000	1.00	30.00
510-451-008-000	1.00	30.00
510-451-009-000	1.00	30.00
510-451-010-000	1.00	30.00
510-451-011-000	1.00	30.00
510-451-012-000	1.00	30.00
510-451-013-000	1.00	30.00
510-451-014-000	1.00	30.00
510-451-015-000	1.00	30.00
510-451-016-000	1.00	30.00
510-451-017-000	1.00	30.00
510-451-018-000	1.00	30.00
510-451-019-000	1.00	30.00
510-451-020-000	1.00	30.00
510-451-021-000	1.00	30.00
510-451-022-000	1.00	30.00
510-451-023-000	1.00	30.00
510-451-024-000	1.00	30.00
510-451-025-000	1.00	30.00
510-451-026-000	1.00	30.00
510-451-027-000	1.00	30.00
510-451-028-000	1.00	30.00
510-451-029-000	1.00	30.00
510-451-030-000	1.00	30.00
510-451-031-000	1.00	30.00
510-451-032-000	1.00	30.00
510-451-033-000	1.00	30.00
510-451-034-000	1.00	30.00
510-451-035-000	1.00	30.00
510-451-036-000	1.00	30.00
510-451-037-000	1.00	30.00
510-451-038-000	1.00	30.00
510-451-039-000	1.00	30.00
510-451-040-000	1.00	30.00
510-451-041-000	1.00	30.00
510-451-042-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-451-044-000	1.00	30.00
510-451-045-000	1.00	30.00
510-451-046-000	1.00	30.00
510-451-047-000	1.00	30.00
510-451-048-000	1.00	30.00
510-451-049-000	1.00	30.00
510-451-050-000	1.00	30.00
510-451-051-000	1.00	30.00
510-451-052-000	1.00	30.00
510-451-053-000	1.00	30.00
510-461-001-000	1.00	30.00
510-461-002-000	1.00	30.00
510-461-003-000	2.00	60.00
510-461-004-000	1.00	30.00
510-461-005-000	1.00	30.00
510-461-006-000	1.00	30.00
510-461-007-000	1.00	30.00
510-461-008-000	1.00	30.00
510-461-009-000	1.00	30.00
510-461-010-000	1.00	30.00
510-461-011-000	2.00	60.00
510-461-012-000	1.00	30.00
510-461-013-000	1.00	30.00
510-461-014-000	2.00	60.00
510-461-015-000	1.00	30.00
510-461-016-000	1.00	30.00
510-461-017-000	2.00	60.00
510-461-018-000	1.00	30.00
510-461-019-000	1.00	30.00
510-461-020-000	1.00	30.00
510-461-021-000	1.00	30.00
510-461-022-000	1.00	30.00
510-461-023-000	1.00	30.00
510-461-024-000	1.00	30.00
510-461-025-000	1.00	30.00
510-461-026-000	1.00	30.00
510-461-027-000	2.00	60.00
510-461-028-000	1.00	30.00
510-461-029-000	1.00	30.00
510-461-030-000	1.00	30.00
510-461-031-000	1.00	30.00
510-461-032-000	1.00	30.00
510-461-033-000	2.00	60.00
510-461-034-000	1.00	30.00
510-461-035-000	1.00	30.00
510-461-036-000	1.00	30.00
510-461-037-000	1.00	30.00
510-461-038-000	1.00	30.00
510-461-039-000	1.00	30.00
510-461-040-000	1.00	30.00
510-461-041-000	1.00	30.00
510-461-042-000	1.00	30.00
510-461-043-000	1.00	30.00
510-461-044-000	2.00	60.00
510-461-045-000	1.00	30.00
510-461-046-000	1.00	30.00
510-461-047-000	1.00	30.00
510-461-048-000	2.00	60.00
510-461-049-000	1.00	30.00
510-461-050-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-461-051-000	1.00	30.00
510-471-001-000	1.00	30.00
510-471-002-000	1.00	30.00
510-471-003-000	1.00	30.00
510-471-004-000	1.00	30.00
510-471-005-000	1.00	30.00
510-471-006-000	1.00	30.00
510-471-007-000	1.00	30.00
510-471-008-000	1.00	30.00
510-471-009-000	1.00	30.00
510-471-010-000	1.00	30.00
510-471-011-000	1.00	30.00
510-471-012-000	1.00	30.00
510-471-013-000	1.00	30.00
510-471-014-000	1.00	30.00
510-471-015-000	1.00	30.00
510-471-016-000	1.00	30.00
510-471-017-000	1.00	30.00
510-471-018-000	1.00	30.00
510-471-019-000	5.00	150.00
510-471-020-000	5.00	150.00
510-471-021-000	5.00	150.00
510-471-022-000	5.00	150.00
510-471-023-000	5.00	150.00
510-471-024-000	2.00	60.00
510-471-025-000	5.00	150.00
510-481-001-000	2.00	60.00
510-481-002-000	2.00	60.00
510-481-003-000	2.00	60.00
510-481-004-000	4.00	120.00
510-481-005-000	4.00	120.00
510-481-006-000	4.00	120.00
510-481-007-000	2.00	60.00
511-011-011-000	1.00	30.00
511-011-017-000	0.33	10.00
511-011-019-000	1.00	30.00
511-021-003-000	2.00	60.00
511-021-006-000	2.00	60.00
511-021-007-000	2.00	60.00
511-021-008-000	1.00	30.00
511-021-009-000	1.00	30.00
511-021-019-000	1.00	30.00
511-021-021-000	1.00	30.00
511-021-022-000	1.00	30.00
511-021-035-000	1.00	30.00
511-021-038-000	17.00	510.00
511-021-039-000	1.00	30.00
511-021-040-000	1.00	30.00
511-021-042-000	0.33	10.00
511-021-043-000	1.00	30.00
511-021-045-000	1.00	30.00
511-021-048-000	1.00	30.00
511-021-049-000	1.00	30.00
511-021-050-000	1.00	30.00
511-021-051-000	0.33	10.00
511-021-052-000	11.00	330.00
511-021-053-000	1.00	30.00
511-021-054-000	0.33	10.00
511-021-055-000	1.00	30.00
511-021-056-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-021-057-000	1.00	30.00
511-021-059-000	1.00	30.00
511-021-060-000	40.00	1,200.00
511-021-061-000	1.00	30.00
511-021-062-000	1.00	30.00
511-031-005-000	1.00	30.00
511-031-011-000	1.00	30.00
511-031-012-000	1.00	30.00
511-031-017-000	1.00	30.00
511-031-018-000	2.00	60.00
511-031-019-000	1.00	30.00
511-031-022-000	1.00	30.00
511-031-036-000	1.00	30.00
511-031-038-000	1.00	30.00
511-031-042-000	1.00	30.00
511-031-048-000	1.00	30.00
511-031-049-000	1.00	30.00
511-031-051-000	2.00	60.00
511-031-054-000	3.00	90.00
511-031-055-000	4.00	120.00
511-031-056-000	3.00	90.00
511-031-057-000	3.00	90.00
511-031-058-000	3.00	90.00
511-031-059-000	1.00	30.00
511-031-060-000	1.00	30.00
511-031-062-000	1.00	30.00
511-031-064-000	2.00	60.00
511-031-065-000	1.00	30.00
511-031-066-000	1.00	30.00
511-031-067-000	1.00	30.00
511-031-069-000	1.00	30.00
511-031-071-000	1.00	30.00
511-031-072-000	1.00	30.00
511-031-073-000	1.00	30.00
511-031-074-000	1.00	30.00
511-031-075-000	1.00	30.00
511-031-078-000	1.00	30.00
511-031-079-000	1.00	30.00
511-031-080-000	2.00	60.00
511-031-081-000	1.00	30.00
511-031-082-000	2.00	60.00
511-031-083-000	1.00	30.00
511-031-084-000	1.00	30.00
511-031-085-000	1.00	30.00
511-031-086-000	1.00	30.00
511-041-005-000	1.00	30.00
511-041-007-000	0.33	10.00
511-041-008-000	1.00	30.00
511-041-011-000	2.00	60.00
511-041-012-000	1.00	30.00
511-042-004-000	1.00	30.00
511-042-011-000	2.00	60.00
511-042-012-000	2.00	60.00
511-042-013-000	2.00	60.00
511-042-014-000	2.00	60.00
511-042-015-000	2.00	60.00
511-042-016-000	1.00	30.00
511-042-017-000	2.00	60.00
511-042-018-000	2.00	60.00
511-042-019-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-042-020-000	1.00	30.00
511-042-021-000	1.00	30.00
511-042-022-000	1.00	30.00
511-042-023-000	1.00	30.00
511-042-024-000	1.00	30.00
511-042-025-000	0.33	10.00
511-042-026-000	1.00	30.00
511-042-027-000	1.00	30.00
511-042-028-000	1.00	30.00
511-042-029-000	1.00	30.00
511-042-030-000	1.00	30.00
511-042-031-000	1.00	30.00
511-042-032-000	1.00	30.00
511-042-033-000	1.00	30.00
511-042-034-000	0.33	10.00
511-042-035-000	1.00	30.00
511-042-036-000	1.00	30.00
511-042-037-000	1.00	30.00
511-042-038-000	1.00	30.00
511-042-039-000	1.00	30.00
511-042-040-000	1.00	30.00
511-042-041-000	1.00	30.00
511-042-042-000	1.00	30.00
511-042-043-000	1.00	30.00
511-042-044-000	1.00	30.00
511-042-045-000	1.00	30.00
511-042-046-000	1.00	30.00
511-052-001-000	2.00	60.00
511-052-002-000	1.00	30.00
511-052-003-000	1.00	30.00
511-052-004-000	1.00	30.00
511-052-005-000	1.00	30.00
511-052-006-000	1.00	30.00
511-052-007-000	1.00	30.00
511-052-008-000	0.33	10.00
511-052-009-000	1.00	30.00
511-052-010-000	1.00	30.00
511-052-011-000	1.00	30.00
511-052-012-000	2.00	60.00
511-052-015-000	1.00	30.00
511-052-016-000	1.00	30.00
511-052-017-000	1.00	30.00
511-052-018-000	1.00	30.00
511-052-019-000	1.00	30.00
511-052-020-000	2.00	60.00
511-052-021-000	0.33	10.00
511-052-022-000	1.00	30.00
511-052-023-000	1.00	30.00
511-052-024-000	1.00	30.00
511-052-025-000	1.00	30.00
511-052-026-000	1.00	30.00
511-052-027-000	1.00	30.00
511-052-028-000	1.00	30.00
511-052-029-000	1.00	30.00
511-052-030-000	1.00	30.00
511-052-031-000	1.00	30.00
511-052-032-000	1.00	30.00
511-052-033-000	1.00	30.00
511-052-034-000	1.00	30.00
511-052-035-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-052-036-000	1.00	30.00
511-052-037-000	1.00	30.00
511-052-038-000	1.00	30.00
511-052-039-000	1.00	30.00
511-052-040-000	1.00	30.00
511-052-041-000	1.00	30.00
511-052-042-000	1.00	30.00
511-052-043-000	1.00	30.00
511-052-044-000	1.00	30.00
511-061-006-000	1.00	30.00
511-061-007-000	1.00	30.00
511-061-008-000	1.00	30.00
511-061-009-000	1.00	30.00
511-061-013-000	1.00	30.00
511-061-015-000	1.00	30.00
511-071-003-000	1.00	30.00
511-082-006-000	1.00	30.00
511-083-001-000	1.00	30.00
511-083-002-000	1.00	30.00
511-083-003-000	2.00	60.00
511-083-004-000	2.00	60.00
511-083-005-000	2.00	60.00
511-083-006-000	1.00	30.00
511-083-007-000	1.00	30.00
511-083-008-000	1.00	30.00
511-083-009-000	1.00	30.00
511-083-010-000	2.00	60.00
511-083-011-000	1.00	30.00
511-083-012-000	1.00	30.00
511-083-013-000	1.00	30.00
511-083-014-000	0.33	10.00
511-083-015-000	1.00	30.00
511-083-016-000	0.33	10.00
511-083-017-000	1.00	30.00
511-083-018-000	1.00	30.00
511-083-019-000	1.00	30.00
511-083-020-000	1.00	30.00
511-083-022-000	1.00	30.00
511-083-023-000	1.00	30.00
511-083-024-000	1.00	30.00
511-083-025-000	2.00	60.00
511-083-026-000	1.00	30.00
511-083-027-000	1.00	30.00
511-083-028-000	1.00	30.00
511-083-029-000	1.00	30.00
511-083-030-000	2.00	60.00
511-083-031-000	1.00	30.00
511-083-032-000	1.00	30.00
511-083-033-000	1.00	30.00
511-083-034-000	1.00	30.00
511-083-035-000	1.00	30.00
511-083-036-000	1.00	30.00
511-083-037-000	1.00	30.00
511-083-038-000	1.00	30.00
511-083-039-000	1.00	30.00
511-083-040-000	1.00	30.00
511-083-041-000	1.00	30.00
511-083-042-000	1.00	30.00
511-083-043-000	1.00	30.00
511-083-044-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-083-045-000	1.00	30.00
511-083-046-000	1.00	30.00
511-083-047-000	1.00	30.00
511-083-048-000	1.00	30.00
511-083-049-000	1.00	30.00
511-083-050-000	1.00	30.00
511-083-051-000	1.00	30.00
511-083-052-000	1.00	30.00
511-083-053-000	1.00	30.00
511-084-004-000	1.00	30.00
511-084-005-000	1.00	30.00
511-084-007-000	1.00	30.00
511-084-008-000	2.00	60.00
511-084-010-000	1.00	30.00
511-084-013-000	1.00	30.00
511-084-014-000	1.00	30.00
511-084-015-000	1.00	30.00
511-084-016-000	1.00	30.00
511-084-017-000	1.00	30.00
511-084-018-000	1.00	30.00
511-084-019-000	1.00	30.00
511-084-020-000	2.00	60.00
511-084-021-000	0.33	10.00
511-084-022-000	0.33	10.00
511-084-023-000	0.33	10.00
511-084-024-000	0.33	10.00
511-084-025-000	1.00	30.00
511-084-026-000	1.00	30.00
511-084-027-000	1.00	30.00
511-084-028-000	2.00	60.00
511-084-029-000	2.00	60.00
511-084-030-000	0.33	10.00
511-084-031-000	0.33	10.00
511-084-032-000	0.33	10.00
511-084-033-000	0.33	10.00
511-084-034-000	0.33	10.00
511-084-035-000	1.00	30.00
511-084-036-000	0.33	10.00
511-084-037-000	0.33	10.00
511-084-038-000	0.33	10.00
511-084-039-000	0.33	10.00
511-084-040-000	1.00	30.00
511-084-041-000	0.33	10.00
511-084-042-000	2.00	60.00
511-084-043-000	1.00	30.00
511-084-044-000	1.00	30.00
511-084-045-000	1.00	30.00
511-084-047-000	1.00	30.00
511-084-048-000	1.00	30.00
511-084-049-000	1.00	30.00
511-084-050-000	1.00	30.00
511-084-051-000	1.00	30.00
511-084-052-000	1.00	30.00
511-084-053-000	1.00	30.00
511-084-054-000	1.00	30.00
511-091-003-000	3.00	90.00
511-091-004-000	1.00	30.00
511-091-017-000	1.00	30.00
511-091-018-000	4.00	120.00
511-091-024-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-091-025-000	0.33	10.00
511-091-026-000	1.00	30.00
511-091-027-000	1.00	30.00
511-091-030-000	1.00	30.00
511-091-031-000	1.00	30.00
511-091-032-000	1.00	30.00
511-091-035-000	1.00	30.00
511-091-041-000	1.00	30.00
511-091-042-000	2.00	60.00
511-091-045-000	1.00	30.00
511-091-046-000	1.00	30.00
511-091-047-000	1.00	30.00
511-091-048-000	1.00	30.00
511-091-049-000	1.00	30.00
511-091-050-000	1.00	30.00
511-091-051-000	1.00	30.00
511-101-003-000	1.00	30.00
511-101-007-000	0.33	10.00
511-101-017-000	2.00	60.00
511-101-018-000	0.33	10.00
511-101-020-000	1.00	30.00
511-101-023-000	1.00	30.00
511-101-025-000	2.00	60.00
511-101-026-000	1.00	30.00
511-101-027-000	1.00	30.00
511-101-028-000	1.00	30.00
511-101-029-000	1.00	30.00
511-101-030-000	1.00	30.00
511-101-031-000	1.00	30.00
511-101-032-000	1.00	30.00
511-101-033-000	1.00	30.00
511-101-036-000	1.00	30.00
511-101-037-000	1.00	30.00
511-101-038-000	1.00	30.00
511-101-039-000	1.00	30.00
511-111-018-000	1.00	30.00
511-111-019-000	1.00	30.00
511-111-027-000	1.00	30.00
511-111-029-000	1.00	30.00
511-111-031-000	1.00	30.00
511-111-033-000	1.00	30.00
511-111-034-000	1.00	30.00
511-111-035-000	1.00	30.00
511-111-036-000	1.00	30.00
511-111-037-000	1.00	30.00
511-111-039-000	1.00	30.00
511-111-040-000	1.00	30.00
511-111-041-000	1.00	30.00
511-111-043-000	1.00	30.00
511-111-044-000	1.00	30.00
511-111-045-000	1.00	30.00
511-111-046-000	1.00	30.00
511-111-056-000	0.33	10.00
511-111-057-000	0.33	10.00
511-111-059-000	0.33	10.00
511-111-061-000	3.03	90.90
511-111-063-000	1.51	45.30
511-121-005-000	1.00	30.00
511-121-007-000	1.00	30.00
511-121-011-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-121-012-000	1.00	30.00
511-121-013-000	1.00	30.00
511-121-014-000	1.00	30.00
511-121-015-000	1.00	30.00
511-121-016-000	1.00	30.00
511-122-004-000	1.00	30.00
511-122-008-000	1.00	30.00
511-122-009-000	1.00	30.00
511-122-012-000	2.00	60.00
511-122-013-000	0.33	10.00
511-122-019-000	2.00	60.00
511-122-021-000	1.00	30.00
511-122-024-000	1.00	30.00
511-122-028-000	2.00	60.00
511-122-030-000	2.00	60.00
511-122-035-000	1.00	30.00
511-122-037-000	1.00	30.00
511-122-043-000	0.33	10.00
511-122-045-000	0.33	10.00
511-122-046-000	1.00	30.00
511-122-047-000	1.00	30.00
511-122-048-000	1.00	30.00
511-122-050-000	1.00	30.00
511-122-051-000	1.00	30.00
511-122-052-000	1.00	30.00
511-122-053-000	1.00	30.00
511-122-054-000	2.00	60.00
511-122-055-000	2.00	60.00
511-122-056-000	2.00	60.00
511-122-061-000	2.00	60.00
511-122-062-000	1.00	30.00
511-122-063-000	1.00	30.00
511-131-003-000	1.00	30.00
511-131-005-000	1.00	30.00
511-131-011-000	1.00	30.00
511-131-012-000	2.00	60.00
511-131-016-000	2.28	68.40
511-131-017-000	1.00	30.00
511-131-018-000	1.00	30.00
511-131-019-000	0.33	10.00
511-131-021-000	1.00	30.00
511-131-022-000	1.00	30.00
511-131-025-000	1.00	30.00
511-131-026-000	1.00	30.00
511-131-031-000	1.00	30.00
511-131-032-000	1.00	30.00
511-131-033-000	1.00	30.00
511-131-034-000	1.00	30.00
511-131-035-000	1.00	30.00
511-131-036-000	1.00	30.00
511-131-040-000	1.00	30.00
511-131-041-000	1.00	30.00
511-131-042-000	1.00	30.00
511-131-043-000	1.00	30.00
511-131-044-000	1.00	30.00
511-131-045-000	1.00	30.00
511-131-051-000	1.00	30.00
511-131-058-000	5.00	150.00
511-131-059-000	1.00	30.00
511-131-060-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-131-061-000	1.00	30.00
511-131-062-000	2.00	60.00
511-131-063-000	1.00	30.00
511-131-064-000	1.00	30.00
511-131-065-000	5.00	150.00
511-131-066-000	2.00	60.00
511-131-067-000	1.00	30.00
511-132-005-000	1.00	30.00
511-132-006-000	1.00	30.00
511-132-011-000	1.00	30.00
511-132-015-000	1.00	30.00
511-132-016-000	1.00	30.00
511-132-017-000	1.00	30.00
511-132-018-000	1.00	30.00
511-132-020-000	1.00	30.00
511-132-022-000	1.00	30.00
511-132-023-000	1.00	30.00
511-132-024-000	1.00	30.00
511-132-025-000	1.00	30.00
511-132-026-000	0.33	10.00
511-141-006-000	1.00	30.00
511-141-007-000	1.00	30.00
511-141-008-000	0.33	10.00
511-141-009-000	1.00	30.00
511-141-010-000	1.00	30.00
511-141-012-000	1.00	30.00
511-141-015-000	1.00	30.00
511-141-016-000	1.00	30.00
511-141-017-000	0.33	10.00
511-141-019-000	1.00	30.00
511-141-020-000	1.00	30.00
511-141-021-000	1.00	30.00
511-141-022-000	0.33	10.00
511-151-004-000	1.00	30.00
511-151-005-000	1.00	30.00
511-151-008-000	1.00	30.00
511-151-009-000	1.00	30.00
511-151-010-000	1.00	30.00
511-151-011-000	1.00	30.00
511-161-002-000	0.33	10.00
511-161-004-000	0.33	10.00
511-161-005-000	0.33	10.00
511-181-001-000	0.33	10.00
511-181-002-000	0.33	10.00
511-181-003-000	0.33	10.00
511-182-001-000	0.33	10.00
511-182-005-000	1.00	30.00
511-182-006-000	1.00	30.00
511-182-007-000	1.00	30.00
511-182-008-000	1.00	30.00
511-182-009-000	1.00	30.00
511-182-010-000	1.00	30.00
511-191-003-000	1.00	30.00
511-191-009-000	1.00	30.00
511-191-014-000	1.00	30.00
511-191-015-000	0.33	10.00
511-191-024-000	1.00	30.00
511-191-025-000	1.00	30.00
511-191-026-000	1.00	30.00
511-191-027-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-191-028-000	1.00	30.00
511-191-029-000	1.00	30.00
511-191-030-000	1.00	30.00
511-191-034-000	2.00	60.00
511-191-035-000	1.00	30.00
511-191-037-000	1.00	30.00
511-201-010-000	2.00	60.00
511-201-018-000	1.00	30.00
511-201-020-000	1.00	30.00
511-201-021-000	1.00	30.00
511-201-022-000	1.00	30.00
511-201-025-000	1.00	30.00
511-201-026-000	1.00	30.00
511-201-027-000	1.00	30.00
511-201-028-000	1.00	30.00
511-201-040-000	1.00	30.00
511-201-042-000	1.00	30.00
511-201-043-000	1.00	30.00
511-201-046-000	1.00	30.00
511-201-047-000	1.00	30.00
511-202-003-000	3.00	90.00
511-202-006-000	1.00	30.00
511-202-007-000	5.00	150.00
511-202-008-000	2.00	60.00
511-202-011-000	1.00	30.00
511-202-012-000	1.00	30.00
511-202-013-000	1.00	30.00
511-202-014-000	1.00	30.00
511-202-021-000	1.00	30.00
511-202-022-000	1.00	30.00
511-202-023-000	1.00	30.00
511-202-024-000	1.00	30.00
511-202-025-000	1.00	30.00
511-202-026-000	1.00	30.00
511-202-027-000	1.00	30.00
511-202-028-000	1.00	30.00
511-202-029-000	1.00	30.00
511-202-032-000	1.00	30.00
511-202-033-000	1.00	30.00
511-202-034-000	1.00	30.00
511-202-035-000	1.00	30.00
511-202-036-000	1.00	30.00
511-202-037-000	1.00	30.00
511-202-038-000	1.00	30.00
511-202-039-000	1.00	30.00
511-202-040-000	1.00	30.00
511-202-041-000	1.00	30.00
511-202-042-000	1.00	30.00
511-202-043-000	1.00	30.00
511-202-044-000	1.00	30.00
511-202-045-000	1.00	30.00
511-202-046-000	1.00	30.00
511-202-047-000	1.00	30.00
511-202-048-000	1.00	30.00
511-202-049-000	1.00	30.00
511-202-051-000	0.33	10.00
511-211-001-000	1.00	30.00
511-211-006-000	1.00	30.00
511-211-008-000	1.00	30.00
511-211-009-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-211-010-000	9.00	270.00
511-211-011-000	1.00	30.00
511-211-013-000	7.00	210.00
511-211-015-000	1.00	30.00
511-211-016-000	1.00	30.00
511-211-017-000	1.00	30.00
511-211-018-000	1.00	30.00
511-211-024-000	1.00	30.00
511-211-025-000	1.00	30.00
511-211-030-000	1.00	30.00
511-211-033-000	1.00	30.00
511-211-034-000	1.00	30.00
511-211-035-000	1.00	30.00
511-211-036-000	1.00	30.00
511-211-037-000	1.00	30.00
511-211-038-000	1.00	30.00
511-211-040-000	1.00	30.00
511-211-041-000	1.00	30.00
511-211-042-000	1.00	30.00
511-211-043-000	1.00	30.00
511-211-044-000	1.00	30.00
511-211-045-000	1.00	30.00
511-211-046-000	1.00	30.00
511-211-047-000	1.00	30.00
511-211-048-000	1.00	30.00
511-211-049-000	1.00	30.00
511-211-050-000	2.00	60.00
511-221-001-000	1.00	30.00
511-221-002-000	1.00	30.00
511-221-003-000	1.00	30.00
511-221-004-000	2.00	60.00
511-221-006-000	1.00	30.00
511-221-007-000	1.00	30.00
511-221-008-000	1.00	30.00
511-221-009-000	1.00	30.00
511-221-010-000	1.00	30.00
511-221-011-000	1.00	30.00
511-221-012-000	1.00	30.00
511-221-013-000	1.00	30.00
511-222-001-000	4.00	120.00
511-222-002-000	1.00	30.00
511-222-003-000	1.00	30.00
511-222-004-000	1.00	30.00
511-222-005-000	1.00	30.00
511-222-006-000	1.00	30.00
511-222-007-000	1.00	30.00
511-231-001-000	1.00	30.00
511-231-002-000	1.00	30.00
511-231-003-000	1.00	30.00
511-231-005-000	3.00	90.00
511-231-006-000	4.00	120.00
511-231-008-000	1.00	30.00
511-231-011-000	1.00	30.00
511-231-013-000	2.00	60.00
511-231-018-000	1.00	30.00
511-231-021-000	1.00	30.00
511-231-022-000	1.00	30.00
511-231-023-000	1.00	30.00
511-231-024-000	1.00	30.00
511-231-025-000	0.33	10.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-231-028-000	1.00	30.00
511-231-030-000	1.00	30.00
511-231-033-000	1.00	30.00
511-231-034-000	1.00	30.00
511-231-036-000	1.00	30.00
511-231-037-000	2.00	60.00
511-231-038-000	0.33	10.00
511-231-039-000	1.00	30.00
511-231-040-000	1.00	30.00
511-241-002-000	2.00	60.00
511-241-004-000	1.00	30.00
511-241-020-000	1.00	30.00
511-241-026-000	1.00	30.00
511-241-032-000	1.00	30.00
511-241-035-000	1.00	30.00
511-241-036-000	1.00	30.00
511-241-037-000	1.00	30.00
511-241-038-000	1.00	30.00
511-241-039-000	1.00	30.00
511-241-043-000	1.00	30.00
511-241-044-000	1.00	30.00
511-241-045-000	0.33	10.00
511-241-046-000	1.00	30.00
511-241-047-000	1.00	30.00
511-241-048-000	1.00	30.00
511-241-049-000	1.00	30.00
511-241-050-000	1.00	30.00
511-241-051-000	1.00	30.00
511-241-055-000	1.00	30.00
511-241-056-000	1.00	30.00
511-241-057-000	1.00	30.00
511-241-059-000	1.00	30.00
511-241-060-000	1.00	30.00
511-241-061-000	2.00	60.00
511-241-062-000	1.00	30.00
511-241-063-000	2.00	60.00
511-241-064-000	1.00	30.00
511-241-065-000	1.00	30.00
511-241-066-000	1.00	30.00
511-241-068-000	2.00	60.00
511-241-069-000	1.00	30.00
511-241-070-000	1.00	30.00
511-241-071-000	1.00	30.00
511-241-072-000	1.00	30.00
511-241-074-000	1.00	30.00
511-251-002-000	1.00	30.00
511-251-004-000	1.00	30.00
511-251-012-000	1.00	30.00
511-251-017-000	1.00	30.00
511-251-018-000	1.00	30.00
511-261-006-000	1.00	30.00
511-261-007-000	1.00	30.00
511-261-008-000	1.00	30.00
511-261-009-000	1.00	30.00
511-261-010-000	1.00	30.00
511-261-011-000	2.00	60.00
511-261-013-000	1.00	30.00
511-261-014-000	1.00	30.00
511-261-017-000	0.33	10.00
511-261-025-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-261-026-000	1.00	30.00
511-271-004-000	2.00	60.00
511-271-007-000	1.00	30.00
511-271-010-000	2.00	60.00
511-271-012-000	1.00	30.00
511-271-013-000	1.00	30.00
511-271-017-000	1.00	30.00
511-271-024-000	1.00	30.00
511-271-025-000	1.00	30.00
511-271-026-000	1.00	30.00
511-271-029-000	1.00	30.00
511-271-035-000	1.00	30.00
511-271-036-000	1.00	30.00
511-271-037-000	1.00	30.00
511-271-038-000	2.00	60.00
511-271-039-000	1.00	30.00
511-271-040-000	1.00	30.00
511-271-043-000	1.00	30.00
511-271-051-000	0.33	10.00
511-271-052-000	1.00	30.00
511-271-055-000	0.33	10.00
511-271-056-000	1.00	30.00
511-271-057-000	1.00	30.00
511-271-058-000	1.00	30.00
511-271-059-000	1.00	30.00
511-271-060-000	1.00	30.00
511-271-061-000	1.00	30.00
511-271-062-000	1.00	30.00
511-271-063-000	1.00	30.00
511-271-064-000	1.00	30.00
511-271-065-000	1.00	30.00
511-271-067-000	1.00	30.00
511-271-068-000	1.00	30.00
511-271-069-000	1.00	30.00
511-271-070-000	0.33	10.00
511-271-071-000	1.00	30.00
511-271-072-000	1.00	30.00
511-271-073-000	1.00	30.00
511-271-074-000	1.00	30.00
511-271-075-000	1.00	30.00
511-271-076-000	1.00	30.00
511-271-077-000	1.00	30.00
511-271-078-000	1.00	30.00
511-271-080-000	1.00	30.00
511-271-082-000	4.00	120.00
511-271-083-000	3.00	90.00
511-281-003-000	1.00	30.00
511-281-007-000	2.00	60.00
511-281-008-000	1.00	30.00
511-281-011-000	1.00	30.00
511-281-012-000	0.33	10.00
511-281-015-000	1.00	30.00
511-281-025-000	2.00	60.00
511-281-027-000	1.00	30.00
511-281-028-000	2.00	60.00
511-281-029-000	1.00	30.00
511-281-033-000	1.00	30.00
511-281-034-000	1.00	30.00
511-281-035-000	1.00	30.00
511-281-036-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-281-039-000	1.00	30.00
511-281-040-000	1.00	30.00
511-281-041-000	1.00	30.00
511-281-042-000	1.00	30.00
511-281-043-000	1.00	30.00
511-281-044-000	1.00	30.00
511-281-045-000	1.00	30.00
511-281-046-000	1.00	30.00
511-281-052-000	1.00	30.00
511-281-053-000	1.00	30.00
511-281-054-000	1.00	30.00
511-281-055-000	1.00	30.00
511-281-056-000	1.00	30.00
511-281-057-000	1.00	30.00
511-281-058-000	1.00	30.00
511-281-059-000	0.33	10.00
511-281-060-000	1.00	30.00
511-281-061-000	1.00	30.00
511-281-062-000	1.00	30.00
511-281-063-000	1.00	30.00
511-281-064-000	2.00	60.00
511-281-065-000	0.33	10.00
511-281-066-000	1.00	30.00
511-281-067-000	1.00	30.00
511-291-002-000	1.00	30.00
511-291-003-000	1.00	30.00
511-291-004-000	2.00	60.00
511-291-008-000	1.00	30.00
511-291-009-000	1.00	30.00
511-291-020-000	1.00	30.00
511-291-021-000	1.00	30.00
511-291-028-000	1.00	30.00
511-291-032-000	1.00	30.00
511-291-033-000	1.00	30.00
511-291-034-000	1.00	30.00
511-291-035-000	0.33	10.00
511-291-037-000	3.75	112.50
511-291-039-000	1.00	30.00
511-291-040-000	1.00	30.00
511-291-041-000	1.00	30.00
511-291-042-000	1.00	30.00
511-291-043-000	1.00	30.00
511-291-044-000	1.00	30.00
511-291-045-000	0.33	10.00
511-291-046-000	1.00	30.00
511-291-047-000	1.00	30.00
511-291-048-000	1.00	30.00
511-291-049-000	2.00	60.00
511-291-051-000	1.00	30.00
511-301-005-000	1.00	30.00
511-301-011-000	0.33	10.00
511-301-014-000	1.00	30.00
511-301-021-000	1.00	30.00
511-321-004-000	1.00	30.00
511-321-010-000	1.00	30.00
511-321-018-000	1.00	30.00
511-321-019-000	1.00	30.00
511-321-020-000	1.00	30.00
511-321-021-000	1.00	30.00
511-321-022-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-321-024-000	1.00	30.00
511-321-027-000	2.00	60.00
511-321-028-000	1.00	30.00
511-321-030-000	1.00	30.00
511-321-031-000	1.00	30.00
511-321-032-000	1.00	30.00
511-321-035-000	1.00	30.00
511-321-037-000	1.00	30.00
511-321-038-000	1.00	30.00
511-321-039-000	1.00	30.00
511-321-040-000	1.00	30.00
511-321-041-000	1.00	30.00
511-321-042-000	1.00	30.00
511-321-044-000	1.00	30.00
511-321-045-000	1.00	30.00
511-321-048-000	1.00	30.00
511-321-049-000	1.00	30.00
511-321-050-000	1.00	30.00
511-321-051-000	1.00	30.00
511-331-008-000	1.00	30.00
511-331-012-000	1.00	30.00
511-331-013-000	1.00	30.00
511-331-014-000	1.00	30.00
511-331-015-000	3.00	90.00
511-331-018-000	1.42	42.60
511-341-008-000	1.00	30.00
511-341-011-000	1.00	30.00
511-341-013-000	1.00	30.00
511-341-018-000	1.00	30.00
511-341-020-000	1.00	30.00
511-341-024-000	1.00	30.00
511-341-026-000	1.00	30.00
511-341-029-000	1.00	30.00
511-341-031-000	1.00	30.00
511-341-033-000	1.00	30.00
511-341-034-000	1.00	30.00
511-341-036-000	1.00	30.00
511-341-037-000	1.00	30.00
511-341-038-000	1.00	30.00
511-341-039-000	1.00	30.00
511-341-042-000	1.00	30.00
511-341-046-000	1.00	30.00
511-341-047-000	1.00	30.00
511-341-048-000	1.00	30.00
511-341-049-000	1.00	30.00
511-341-050-000	1.00	30.00
511-341-051-000	1.00	30.00
511-342-003-000	1.00	30.00
511-342-004-000	2.32	69.60
511-342-006-000	1.00	30.00
511-342-008-000	1.00	30.00
511-342-009-000	1.00	30.00
511-342-010-000	1.00	30.00
511-361-003-000	3.75	112.50
511-361-005-000	1.00	30.00
511-361-006-000	1.00	30.00
511-361-007-000	1.00	30.00
511-361-008-000	1.00	30.00
511-361-009-000	1.00	30.00
511-361-012-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-361-013-000	2.00	60.00
511-361-021-000	1.00	30.00
511-361-022-000	1.00	30.00
511-361-023-000	1.00	30.00
511-361-027-000	1.00	30.00
511-361-028-000	3.00	90.00
511-361-031-000	2.00	60.00
511-361-032-000	1.00	30.00
511-361-035-000	1.00	30.00
511-361-039-000	1.00	30.00
511-361-040-000	1.00	30.00
511-361-044-000	1.00	30.00
511-361-045-000	1.00	30.00
511-361-046-000	0.33	10.00
511-361-047-000	1.00	30.00
511-361-048-000	1.00	30.00
511-361-049-000	1.00	30.00
511-361-050-000	1.00	30.00
511-361-054-000	1.00	30.00
511-361-055-000	1.00	30.00
511-361-056-000	1.00	30.00
511-361-057-000	1.00	30.00
511-361-058-000	1.00	30.00
511-361-061-000	2.00	60.00
511-361-062-000	1.00	30.00
511-361-063-000	1.00	30.00
511-361-064-000	1.00	30.00
511-361-065-000	1.00	30.00
511-361-066-000	1.00	30.00
511-361-067-000	1.00	30.00
511-361-068-000	1.00	30.00
511-361-069-000	1.00	30.00
511-361-070-000	1.00	30.00
511-361-071-000	1.00	30.00
511-361-072-000	1.00	30.00
511-361-073-000	1.00	30.00
511-361-074-000	1.00	30.00
511-361-075-000	1.00	30.00
511-361-076-000	1.00	30.00
511-361-077-000	1.00	30.00
511-361-078-000	1.00	30.00
511-361-079-000	1.00	30.00
511-361-080-000	2.00	60.00
511-361-081-000	1.00	30.00
511-361-082-000	1.00	30.00
511-361-083-000	1.00	30.00
511-361-084-000	1.00	30.00
511-361-085-000	1.00	30.00
511-361-086-000	2.00	60.00
511-361-087-000	2.00	60.00
511-361-088-000	0.33	10.00
511-361-089-000	1.00	30.00
511-381-002-000	1.00	30.00
511-381-003-000	1.00	30.00
511-381-004-000	1.00	30.00
511-381-005-000	1.00	30.00
511-381-006-000	1.00	30.00
511-381-007-000	1.00	30.00
511-381-008-000	1.00	30.00
511-381-009-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-381-010-000	1.00	30.00
511-381-011-000	1.00	30.00
511-381-012-000	1.00	30.00
511-381-013-000	1.00	30.00
511-381-014-000	1.00	30.00
511-381-015-000	1.00	30.00
511-381-016-000	1.00	30.00
511-381-017-000	3.75	112.50
511-381-018-000	1.00	30.00
511-381-026-000	1.00	30.00
511-381-027-000	1.00	30.00
511-381-028-000	1.00	30.00
511-381-029-000	1.00	30.00
511-381-030-000	1.00	30.00
511-381-031-000	1.00	30.00
511-381-032-000	0.33	10.00
511-381-033-000	1.00	30.00
511-390-003-000	1.00	30.00
511-390-004-000	1.00	30.00
511-390-005-000	1.00	30.00
511-390-006-000	0.33	10.00
511-390-007-000	1.00	30.00
511-390-008-000	0.33	10.00
511-390-009-000	1.00	30.00
511-390-010-000	1.00	30.00
511-390-011-000	1.00	30.00
511-390-012-000	1.00	30.00
511-390-013-000	1.00	30.00
511-390-014-000	1.00	30.00
511-390-015-000	1.00	30.00
511-390-016-000	1.00	30.00
511-390-018-000	1.00	30.00
511-390-021-000	1.00	30.00
511-390-022-000	1.00	30.00
511-390-023-000	1.00	30.00
511-390-024-000	1.00	30.00
511-390-025-000	0.33	10.00
511-401-001-000	1.00	30.00
511-401-002-000	2.00	60.00
511-401-003-000	2.00	60.00
511-401-004-000	1.00	30.00
511-401-005-000	1.00	30.00
511-401-006-000	1.00	30.00
511-401-007-000	1.00	30.00
511-401-008-000	1.00	30.00
511-401-009-000	1.00	30.00
511-401-010-000	1.00	30.00
511-401-011-000	1.00	30.00
511-401-012-000	1.00	30.00
511-401-013-000	1.00	30.00
511-401-014-000	1.00	30.00
511-401-015-000	1.00	30.00
511-401-016-000	1.00	30.00
511-401-017-000	1.00	30.00
511-401-018-000	1.00	30.00
511-401-019-000	1.00	30.00
511-401-020-000	1.00	30.00
511-401-021-000	1.00	30.00
511-401-022-000	1.00	30.00
511-401-023-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-401-024-000	1.00	30.00
511-401-025-000	1.00	30.00
511-401-026-000	1.00	30.00
511-401-027-000	2.00	60.00
511-401-028-000	1.00	30.00
511-401-029-000	1.00	30.00
511-401-030-000	1.00	30.00
511-401-031-000	1.00	30.00
511-401-032-000	1.00	30.00
511-401-033-000	0.33	10.00
511-401-034-000	2.00	60.00
511-401-035-000	1.00	30.00
511-401-036-000	1.00	30.00
511-401-037-000	1.00	30.00
511-401-038-000	1.00	30.00
511-401-039-000	0.33	10.00
511-411-001-000	1.00	30.00
511-411-002-000	1.00	30.00
511-411-003-000	1.00	30.00
511-411-004-000	1.00	30.00
511-411-005-000	1.00	30.00
511-411-006-000	1.00	30.00
511-411-007-000	1.00	30.00
511-411-008-000	1.00	30.00
511-411-009-000	1.00	30.00
511-411-010-000	1.00	30.00
511-411-011-000	1.00	30.00
511-411-012-000	1.00	30.00
511-411-013-000	1.00	30.00
511-411-014-000	1.00	30.00
511-411-015-000	1.00	30.00
511-411-016-000	1.00	30.00
511-411-018-000	1.00	30.00
511-411-019-000	1.00	30.00
511-411-020-000	1.00	30.00
511-411-021-000	1.00	30.00
511-411-022-000	1.00	30.00
511-411-023-000	1.00	30.00
511-411-024-000	1.00	30.00
511-411-025-000	1.00	30.00
511-411-026-000	1.00	30.00
511-411-027-000	1.00	30.00
511-411-028-000	1.00	30.00
511-411-029-000	1.00	30.00
511-412-001-000	1.00	30.00
511-412-002-000	1.00	30.00
511-412-003-000	1.00	30.00
511-412-004-000	1.00	30.00
511-412-005-000	1.00	30.00
511-412-006-000	1.00	30.00
511-412-007-000	1.00	30.00
511-412-008-000	1.00	30.00
511-412-009-000	1.00	30.00
511-412-010-000	1.00	30.00
511-412-013-000	1.00	30.00
511-412-014-000	1.00	30.00
511-412-015-000	1.00	30.00
511-412-017-000	1.00	30.00
511-422-001-000	1.00	30.00
511-422-002-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-422-003-000	1.00	30.00
511-422-004-000	1.00	30.00
511-422-005-000	1.00	30.00
511-422-006-000	1.00	30.00
511-422-007-000	1.00	30.00
511-422-008-000	1.00	30.00
511-422-009-000	1.00	30.00
511-422-010-000	1.00	30.00
511-422-011-000	1.00	30.00
511-422-012-000	1.00	30.00
511-422-013-000	1.00	30.00
511-422-014-000	1.00	30.00
511-422-015-000	1.00	30.00
511-422-016-000	1.00	30.00
511-422-017-000	1.00	30.00
511-422-018-000	1.00	30.00
511-422-019-000	1.00	30.00
511-422-020-000	1.00	30.00
511-422-021-000	1.00	30.00
511-422-022-000	1.00	30.00
511-422-023-000	1.00	30.00
511-422-024-000	1.00	30.00
511-422-025-000	1.00	30.00
511-423-001-000	1.00	30.00
511-423-002-000	1.00	30.00
511-423-003-000	1.00	30.00
511-423-004-000	1.00	30.00
511-423-005-000	1.00	30.00
511-423-006-000	1.00	30.00
511-423-007-000	1.00	30.00
511-423-008-000	1.00	30.00
511-423-009-000	1.00	30.00
511-423-010-000	1.00	30.00
511-423-011-000	1.00	30.00
511-423-012-000	1.00	30.00
511-423-013-000	1.00	30.00
511-423-014-000	1.00	30.00
511-423-015-000	1.00	30.00
511-423-016-000	1.00	30.00
511-423-017-000	1.00	30.00
511-423-018-000	1.00	30.00
511-423-019-000	1.00	30.00
511-423-020-000	1.00	30.00
511-423-021-000	1.00	30.00
511-423-022-000	1.00	30.00
511-423-023-000	1.00	30.00
511-423-024-000	1.00	30.00
511-423-025-000	1.00	30.00
511-423-026-000	1.00	30.00
511-423-027-000	1.00	30.00
511-423-028-000	1.00	30.00
511-423-029-000	1.00	30.00
511-423-030-000	1.00	30.00
511-423-031-000	1.00	30.00
511-423-032-000	1.00	30.00
511-423-033-000	1.00	30.00
511-423-034-000	1.00	30.00
511-423-035-000	1.00	30.00
511-423-036-000	1.00	30.00
511-423-037-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-423-038-000	1.00	30.00
511-423-039-000	1.00	30.00
511-424-001-000	1.00	30.00
511-424-002-000	1.00	30.00
511-424-003-000	1.00	30.00
511-424-004-000	1.00	30.00
511-424-005-000	1.00	30.00
511-424-006-000	1.00	30.00
511-424-007-000	1.00	30.00
511-424-008-000	1.00	30.00
511-424-009-000	1.00	30.00
511-424-010-000	1.00	30.00
511-424-011-000	1.00	30.00
511-424-012-000	1.00	30.00
511-424-013-000	1.00	30.00
511-424-014-000	1.00	30.00
511-424-015-000	1.00	30.00
511-424-016-000	2.00	60.00
511-424-017-000	2.00	60.00
511-424-018-000	1.00	30.00
511-424-019-000	1.00	30.00
511-424-020-000	1.00	30.00
511-424-021-000	1.00	30.00
511-424-022-000	1.00	30.00
511-424-023-000	1.00	30.00
511-424-024-000	1.00	30.00
511-424-025-000	1.00	30.00
511-424-026-000	1.00	30.00
511-424-027-000	1.00	30.00
511-424-028-000	1.00	30.00
511-424-029-000	1.00	30.00
511-424-030-000	1.00	30.00
511-424-031-000	1.00	30.00
511-424-032-000	1.00	30.00
511-424-033-000	1.00	30.00
511-424-034-000	1.00	30.00
511-424-035-000	1.00	30.00
511-424-036-000	1.00	30.00
511-424-037-000	1.00	30.00
511-424-038-000	1.00	30.00
511-424-039-000	1.00	30.00
511-424-040-000	2.00	60.00
511-431-002-000	1.00	30.00
511-431-004-000	1.00	30.00
511-431-006-000	1.00	30.00
511-431-007-000	1.00	30.00
511-431-008-000	1.00	30.00
511-431-009-000	1.00	30.00
511-431-010-000	1.00	30.00
511-431-011-000	1.00	30.00
511-431-012-000	1.00	30.00
511-431-013-000	1.00	30.00
511-431-014-000	1.00	30.00
511-431-018-000	1.00	30.00
511-431-019-000	2.00	60.00
511-431-020-000	1.00	30.00
511-431-021-000	1.00	30.00
511-431-022-000	1.00	30.00
511-431-023-000	1.00	30.00
511-431-024-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-431-025-000	2.00	60.00
511-431-026-000	1.00	30.00
511-431-027-000	1.00	30.00
511-431-028-000	1.00	30.00
511-431-029-000	1.00	30.00
511-431-030-000	1.00	30.00
511-431-031-000	2.00	60.00
511-431-032-000	1.00	30.00
511-431-033-000	1.00	30.00
511-431-034-000	1.00	30.00
511-431-035-000	1.00	30.00
511-431-036-000	1.00	30.00
511-431-037-000	1.00	30.00
511-431-038-000	1.00	30.00
511-431-039-000	1.00	30.00
511-431-040-000	1.00	30.00
511-431-041-000	1.00	30.00
511-431-042-000	1.00	30.00
511-431-043-000	2.00	60.00
511-431-044-000	1.00	30.00
511-431-045-000	1.00	30.00
511-431-046-000	1.00	30.00
511-431-047-000	1.00	30.00
511-431-048-000	1.00	30.00
511-431-049-000	1.00	30.00
511-431-050-000	1.00	30.00
511-431-051-000	1.00	30.00
511-431-052-000	1.00	30.00
511-431-053-000	1.00	30.00
511-431-054-000	1.00	30.00
511-431-055-000	2.00	60.00
511-431-056-000	1.00	30.00
511-431-057-000	1.00	30.00
511-431-058-000	1.00	30.00
511-431-059-000	2.00	60.00
511-431-060-000	1.00	30.00
511-431-061-000	0.33	10.00
511-431-063-000	1.00	30.00
511-431-064-000	1.00	30.00
511-431-065-000	1.00	30.00
511-431-066-000	1.00	30.00
511-431-067-000	1.00	30.00
511-431-068-000	1.00	30.00
511-431-069-000	1.00	30.00
511-431-070-000	1.00	30.00
511-431-071-000	1.00	30.00
511-431-072-000	1.00	30.00
511-431-073-000	1.00	30.00
511-441-003-000	1.00	30.00
511-441-004-000	1.00	30.00
511-441-005-000	1.00	30.00
511-441-006-000	1.00	30.00
511-441-007-000	1.00	30.00
511-441-008-000	1.00	30.00
511-441-009-000	1.00	30.00
511-441-010-000	1.00	30.00
511-441-011-000	1.00	30.00
511-441-012-000	1.00	30.00
511-441-013-000	1.00	30.00
511-441-014-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-441-015-000	1.00	30.00
511-441-016-000	1.00	30.00
511-441-017-000	1.00	30.00
511-441-018-000	1.00	30.00
511-441-019-000	1.00	30.00
511-441-020-000	1.00	30.00
511-441-021-000	1.00	30.00
511-441-022-000	1.00	30.00
511-441-023-000	1.00	30.00
511-441-024-000	1.00	30.00
511-441-025-000	1.00	30.00
511-441-026-000	1.00	30.00
511-441-027-000	1.00	30.00
511-441-028-000	1.00	30.00
511-441-029-000	1.00	30.00
511-441-030-000	1.00	30.00
511-441-031-000	1.00	30.00
511-441-032-000	1.00	30.00
511-441-033-000	1.00	30.00
511-441-034-000	1.00	30.00
511-441-035-000	1.00	30.00
511-441-036-000	1.00	30.00
511-441-037-000	1.00	30.00
511-441-038-000	1.00	30.00
511-441-039-000	1.00	30.00
511-441-040-000	1.00	30.00
511-441-042-000	1.00	30.00
511-441-043-000	1.00	30.00
511-441-044-000	1.00	30.00
511-441-045-000	1.00	30.00
511-441-046-000	1.00	30.00
511-441-047-000	1.00	30.00
511-441-048-000	1.00	30.00
511-441-049-000	1.00	30.00
511-441-050-000	1.00	30.00
511-441-051-000	1.00	30.00
511-441-052-000	1.00	30.00
511-441-053-000	1.00	30.00
511-441-054-000	1.00	30.00
511-441-055-000	1.00	30.00
511-441-056-000	1.00	30.00
511-441-057-000	1.00	30.00
511-441-058-000	1.00	30.00
511-441-059-000	1.00	30.00
511-441-060-000	1.00	30.00
511-441-061-000	1.00	30.00
511-441-062-000	1.00	30.00
511-441-063-000	1.00	30.00
511-441-064-000	1.00	30.00
511-441-065-000	1.00	30.00
511-441-066-000	1.00	30.00
511-441-067-000	1.00	30.00
511-441-068-000	1.00	30.00
511-441-069-000	1.00	30.00
511-441-070-000	1.00	30.00
511-441-071-000	1.00	30.00
511-441-072-000	1.00	30.00
511-441-073-000	1.00	30.00
511-441-074-000	1.00	30.00
511-441-075-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-441-076-000	1.00	30.00
511-441-077-000	1.00	30.00
511-441-078-000	1.00	30.00
511-441-079-000	1.00	30.00
511-441-080-000	1.00	30.00
511-441-081-000	1.00	30.00
511-441-082-000	1.00	30.00
511-441-083-000	1.00	30.00
511-441-084-000	1.00	30.00
511-441-085-000	1.00	30.00
511-441-086-000	1.00	30.00
511-442-001-000	1.00	30.00
511-442-002-000	1.00	30.00
511-442-003-000	1.00	30.00
511-442-004-000	1.00	30.00
511-442-005-000	1.00	30.00
511-442-006-000	1.00	30.00
511-442-007-000	1.00	30.00
511-442-008-000	1.00	30.00
511-442-009-000	1.00	30.00
511-442-010-000	1.00	30.00
511-442-011-000	1.00	30.00
511-442-012-000	1.00	30.00
511-442-013-000	1.00	30.00
511-442-014-000	1.00	30.00
511-442-015-000	1.00	30.00
511-442-016-000	1.00	30.00
511-442-017-000	1.00	30.00
511-442-018-000	1.00	30.00
511-442-019-000	1.00	30.00
511-443-002-000	1.00	30.00
511-443-003-000	1.00	30.00
511-443-004-000	1.00	30.00
511-443-005-000	1.00	30.00
511-443-006-000	1.00	30.00
511-443-009-000	1.00	30.00
511-443-010-000	1.00	30.00
511-443-011-000	1.00	30.00
511-443-012-000	0.33	10.00
511-443-013-000	1.00	30.00
511-443-014-000	1.00	30.00
511-443-015-000	6.00	180.00
511-443-016-000	1.00	30.00
511-443-017-000	1.00	30.00
511-450-001-000	1.00	30.00
511-450-002-000	1.00	30.00
511-450-003-000	1.00	30.00
511-450-004-000	1.00	30.00
511-450-005-000	1.00	30.00
511-450-006-000	1.00	30.00
511-450-007-000	1.00	30.00
511-450-008-000	1.00	30.00
511-450-009-000	1.00	30.00
511-450-010-000	1.00	30.00
511-450-011-000	1.00	30.00
511-450-012-000	1.00	30.00
511-450-013-000	1.00	30.00
511-450-014-000	1.00	30.00
511-450-015-000	1.00	30.00
511-450-016-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-450-017-000	1.00	30.00
511-450-018-000	1.00	30.00
511-450-019-000	1.00	30.00
511-450-020-000	1.00	30.00
511-450-021-000	1.00	30.00
511-450-022-000	1.00	30.00
511-450-023-000	1.00	30.00
511-450-024-000	1.00	30.00
511-450-025-000	1.00	30.00
511-450-026-000	1.00	30.00
511-450-027-000	1.00	30.00
511-450-028-000	1.00	30.00
511-450-029-000	1.00	30.00
511-461-001-000	2.25	67.50
511-461-002-000	0.33	10.00
511-461-003-000	1.00	30.00
511-461-005-000	0.33	10.00
511-461-006-000	0.33	10.00
511-461-007-000	0.33	10.00
511-461-008-000	0.33	10.00
511-461-009-000	0.33	10.00
511-461-010-000	0.33	10.00
511-461-011-000	0.33	10.00
511-461-012-000	0.33	10.00
511-461-013-000	0.33	10.00
511-461-014-000	0.33	10.00
511-461-015-000	0.33	10.00
511-461-016-000	0.33	10.00
511-461-019-000	1.00	30.00
511-461-020-000	0.33	10.00
511-461-021-000	0.33	10.00
511-461-022-000	0.33	10.00
511-461-023-000	0.33	10.00
511-461-024-000	0.33	10.00
511-461-027-000	0.33	10.00
511-461-028-000	0.33	10.00
511-461-029-000	0.33	10.00
511-461-030-000	0.33	10.00
511-461-031-000	0.33	10.00
511-461-032-000	0.33	10.00
511-461-033-000	0.33	10.00
511-461-034-000	0.33	10.00
511-461-035-000	0.33	10.00
511-461-036-000	1.00	30.00
511-461-037-000	1.00	30.00
511-461-038-000	1.00	30.00
511-461-039-000	1.00	30.00
511-471-001-000	1.00	30.00
511-471-002-000	1.00	30.00
511-471-003-000	0.33	10.00
511-471-004-000	0.33	10.00
511-471-005-000	1.00	30.00
511-471-006-000	1.00	30.00
511-471-007-000	1.00	30.00
511-471-008-000	1.00	30.00
511-471-009-000	0.33	10.00
511-471-010-000	1.00	30.00
511-471-011-000	0.33	10.00
511-471-012-000	0.33	10.00
511-471-013-000	0.33	10.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-471-014-000	1.00	30.00
511-471-015-000	1.00	30.00
511-471-016-000	0.33	10.00
511-471-017-000	0.33	10.00
511-471-018-000	0.33	10.00
511-471-019-000	1.00	30.00
511-471-020-000	0.33	10.00
511-471-021-000	0.33	10.00
511-471-022-000	1.00	30.00
511-471-023-000	1.00	30.00
511-471-024-000	0.33	10.00
511-471-025-000	0.33	10.00
511-471-026-000	0.33	10.00
511-471-027-000	0.33	10.00
511-471-028-000	0.33	10.00
511-471-029-000	1.00	30.00
511-471-030-000	0.33	10.00
511-471-031-000	0.33	10.00
511-471-032-000	0.33	10.00
511-471-033-000	0.33	10.00
511-471-034-000	1.00	30.00
511-471-035-000	1.00	30.00
511-471-036-000	1.00	30.00
511-471-037-000	0.33	10.00
511-481-001-000	2.00	60.00
511-481-002-000	1.00	30.00
511-481-003-000	1.00	30.00
511-481-004-000	1.00	30.00
511-481-005-000	1.00	30.00
511-481-006-000	1.00	30.00
511-481-007-000	1.00	30.00
511-481-008-000	2.00	60.00
511-481-009-000	1.00	30.00
511-481-010-000	1.00	30.00
511-481-011-000	2.00	60.00
511-481-012-000	1.00	30.00
511-481-013-000	1.00	30.00
511-481-014-000	1.00	30.00
511-481-015-000	1.00	30.00
511-481-016-000	1.00	30.00
511-481-017-000	1.00	30.00
511-481-018-000	1.00	30.00
511-481-019-000	2.00	60.00
511-481-020-000	1.00	30.00
511-481-021-000	1.00	30.00
511-481-022-000	1.00	30.00
511-481-023-000	1.00	30.00
511-481-024-000	1.00	30.00
511-481-025-000	1.00	30.00
511-481-026-000	1.00	30.00
511-481-027-000	1.00	30.00
511-481-028-000	1.00	30.00
511-481-029-000	1.00	30.00
511-481-030-000	0.33	10.00
511-481-031-000	1.00	30.00
511-481-032-000	1.00	30.00
511-491-001-000	0.33	10.00
511-491-002-000	1.00	30.00
511-491-003-000	1.00	30.00
511-491-004-000	0.33	10.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-491-005-000	1.00	30.00
511-491-006-000	0.33	10.00
511-491-010-000	1.00	30.00
511-491-012-000	1.00	30.00
511-491-013-000	1.00	30.00
511-491-014-000	1.00	30.00
511-491-015-000	1.00	30.00
511-491-016-000	1.00	30.00
511-491-017-000	1.00	30.00
511-491-018-000	1.00	30.00
511-491-019-000	1.00	30.00
511-491-020-000	1.00	30.00
511-491-021-000	1.00	30.00
511-491-022-000	1.00	30.00
511-491-023-000	1.00	30.00
511-491-024-000	1.00	30.00
511-491-025-000	1.00	30.00
511-491-026-000	0.33	10.00
511-491-027-000	0.33	10.00
511-491-028-000	0.33	10.00
511-491-029-000	1.00	30.00
511-491-030-000	1.00	30.00
511-491-031-000	1.00	30.00
511-491-032-000	0.33	10.00
511-491-033-000	1.00	30.00
511-491-035-000	1.00	30.00
511-501-001-000	1.00	30.00
511-501-002-000	1.00	30.00
511-501-003-000	1.00	30.00
511-501-004-000	1.00	30.00
511-501-005-000	1.00	30.00
511-501-006-000	1.00	30.00
511-501-007-000	1.00	30.00
511-501-008-000	1.00	30.00
511-501-009-000	1.00	30.00
511-501-010-000	1.00	30.00
511-501-011-000	1.00	30.00
511-501-013-000	1.00	30.00
511-501-014-000	1.00	30.00
511-501-015-000	1.00	30.00
511-501-016-000	1.00	30.00
511-501-017-000	1.00	30.00
511-501-018-000	1.00	30.00
511-501-019-000	1.00	30.00
511-501-020-000	1.00	30.00
511-501-021-000	0.33	10.00
511-501-022-000	0.33	10.00
508-341-069-000	0.33	10.00
508-341-070-000	2.00	60.00
508-401-068-000	0.33	10.00
508-401-070-000	1.00	30.00
508-402-001-000	2.00	60.00
508-402-002-000	1.00	30.00
508-402-003-000	1.00	30.00
508-402-004-000	1.00	30.00
508-402-005-000	1.00	30.00
508-402-006-000	2.00	60.00
508-402-007-000	2.00	60.00
508-402-008-000	1.00	30.00
508-402-009-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-402-010-000	1.00	30.00
508-402-011-000	1.00	30.00
508-402-012-000	1.00	30.00
508-402-013-000	1.00	30.00
508-402-014-000	1.00	30.00
508-402-015-000	1.00	30.00
508-402-016-000	1.00	30.00
508-402-017-000	1.00	30.00
508-402-018-000	0.33	10.00
508-402-019-000	1.00	30.00
508-402-020-000	2.00	60.00
508-402-021-000	2.00	60.00
508-402-022-000	1.00	30.00
508-402-023-000	2.00	60.00
508-402-024-000	1.00	30.00
508-402-025-000	1.00	30.00
508-402-026-000	1.00	30.00
508-402-027-000	1.00	30.00
508-402-028-000	1.00	30.00
508-402-029-000	1.00	30.00
508-402-030-000	2.00	60.00
508-402-031-000	2.00	60.00
508-402-032-000	2.00	60.00
508-402-033-000	0.33	10.00
509-241-001-000	0.33	10.00
509-241-002-000	0.33	10.00
509-241-003-000	0.33	10.00
509-241-004-000	0.33	10.00
509-241-005-000	0.33	10.00
509-241-006-000	0.33	10.00
509-241-007-000	0.33	10.00
509-241-008-000	0.33	10.00
509-241-009-000	0.33	10.00
509-241-010-000	0.33	10.00
509-241-011-000	0.33	10.00
509-241-012-000	0.33	10.00
509-241-013-000	0.33	10.00
509-241-014-000	0.33	10.00
509-241-015-000	0.33	10.00
509-241-016-000	0.33	10.00
509-241-017-000	0.33	10.00
509-241-018-000	0.33	10.00
509-241-019-000	0.33	10.00
509-241-020-000	0.33	10.00
509-241-021-000	0.33	10.00
509-241-022-000	0.33	10.00
509-241-023-000	0.33	10.00
509-241-024-000	0.33	10.00
509-241-025-000	0.33	10.00
509-241-026-000	0.33	10.00
510-091-084-000	1.00	30.00
510-091-085-000	1.00	30.00
510-091-086-000	1.00	30.00
510-142-055-000	0.33	10.00
510-142-056-000	0.33	10.00
510-142-057-000	0.33	10.00
511-091-054-000	1.00	30.00
511-091-055-000	1.00	30.00
511-390-029-000	1.00	30.00
511-390-031-000	1.00	30.00

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-390-033-000	1.00	30.00
511-501-023-000	0.33	10.00
511-501-024-000	1.00	30.00
Total⁽¹⁾	7,321.40	\$219,681.64
Parcel Count		5,698

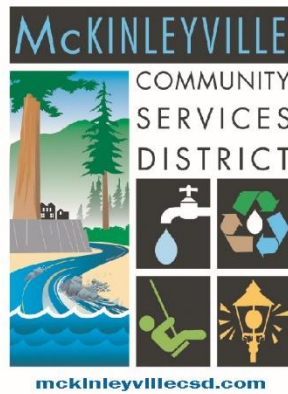
⁽¹⁾ Difference due to rounding.

PHYSICAL ADDRESS:

1656 SUTTER ROAD
McKINLEYVILLE, CA 95519

MAILING ADDRESS:

P.O. BOX 2037
McKINLEYVILLE, CA 95519

**MAIN OFFICE:**

PHONE: (707) 839-3251
FAX: (707) 839-8456

PARKS & RECREATION OFFICE:

PHONE: (707) 839-9003
FAX: (707) 839-5964

RELEASE DATE: FRIDAY, APRIL 3, 2020

RUN DATE: SATURDAY, MAY 2, 2020

FROM: MCKINLEYVILLE COMMUNITY SERVICES DISTRICT
GREG ORSINI, GENERAL MANAGER
(707) 839-3251

SUBJECT: NOTICE OF PUBLIC HEARING FOR MEASURE B
MAINTENANCE ASSESSMENT DISTRICT –
RENEWAL FOR PARKS, OPEN SPACE, AND
RECREATION FACILITIES

McKinleyville, CA –

In 2011, a property owner protest ballot proceeding was conducted pursuant to the provisions of the California Constitution Article XIID for the levy of annual assessments for the Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities for McKinleyville Community Services District (“District”) which replaced and extend for another 20-year duration the assessments previously approved by voters in 1992. The proposed assessments were approved by the property owners (55.9% in favor, 45.1% opposed) and the new assessments were levied on the Humboldt County tax rolls for Fiscal Year 2011/2012 (first year’s assessment).

On April 1, 2020 the Board adopted Resolution 2020-06 which initiated the annual levy process and preparation of the Engineer’s Report; and Resolution 2020-07 which declared the Board’s intention to levy the assessments for Fiscal Year 2020/2021 and set May 6, 2020 as the date for the public hearing.

Since the proposed assessments to be levied for Fiscal Year 2020/2021 are equal to or less than the maximum assessments originally approved in 2011 through the property owner protest ballot proceeding, in accordance with Chapter 3 Section §22626 of the 1972 Act, notice of the public hearing shall be given by causing such notice to be published one time in a newspaper of general circulation at least 10 days prior to the date of hearing pursuant to Chapter 1, Article 3 Sections 22552 and 22553 of the Act

The total amount of the assessments to be collected from properties within the Assessment District is \$217,638. This will fund a portion of the CSD's anticipated \$622,403 annual budget for the operation, maintenance, construction and improvement of parks, open space, trails and activity centers (including incidental expenses for the assessment and any debt issued to fund capital improvements). The District will use grants and other funding sources to pay for the remainder of this budget. A more detailed description of the proposed improvements, budget and assessment can be found in the District's Engineer's Report, which is on file with the District and available for public inspection. By law, Assessment District revenues can only be spent for the purposes stated. The District will conduct annual financial audits to ensure that revenues are expended as authorized.

The Fiscal Year 2020/2021 Draft Engineer's Report anticipates that Measure B collections from the existing 5,802 taxable parcels in the assessment district that benefit from the improvements and based on a proposed assessment rate of \$30.00 per equivalent benefit unit (unchanged from last year).

On Wednesday, May 6, 2020, at 7:00 p.m., the Board of Directors of the McKinleyville Community Services District will hold a public hearing on the assessment at the following telephonic and electronic locations:

ZOOM MEETING ID: 675 633 6928 (<https://zoom.us/j/6756336928>) Password MCSD2020
DIAL IN TOLL FREE: 1-888-788-0099 Use meeting ID and Numeric Password 798771

If you have questions about this notice or the assessment, please contact Greg Orsini at (707) 839-3251.

(End)

McKinleyville Community Services District

BOARD OF DIRECTORS

May 6, 2020

TYPE OF ITEM: **ACTION**

ITEM: D.1 **Consider Approval of the Minutes of the Board of Directors**

PRESENTED BY: **April Sousa, Board Secretary**

TYPE OF ACTION: **Roll Call Vote – Consent Calendar**

Recommendation:

Staff recommends that the Board review the draft minutes from the April 1, 2020.

Discussion:

The Draft minutes are attached for the above listed meeting.

Alternatives:

Staff analysis consists of the following potential alternative

- Take No Action

Fiscal Analysis:

Not applicable

Environmental Requirements:

Not applicable

Exhibits/Attachments:

- Attachment 1 – Draft Minutes from April 1, 2020

MINUTES OF THE CLOSED/REGULAR MEETING OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT HELD ON WEDNESDAY, APRIL 1, 2020 AT 6:30/7:00 P.M.

TELECONFERENCE Via ZOOM & TELEPHONE:

ZOOM MEETING ID: 675 633 6928 (<https://zoom.us/j/6756336928>) and TOLL FREE: 1-888-788-0099

Closed Session Meeting

AGENDA ITEM A. CALL TO ORDER:

A.1 Roll Call: The closed session meeting of the Board of Directors of McKinleyville Community Services District convened at 6:32 pm with the following Directors and staff in attendance:

Mary Burke, President
Shel Barsanti, Director
John Corbett, Director
David Couch, Director
Dennis Mayo, Director

Gregory Orsini, General Manager
April Sousa, Board Secretary
Russel Gans, Legal Counsel

A.2 Public Comment and Written Communications: There was no public present for comment.

A.3 Closed Session Discussion

At any time during the regular session, the Board may adjourn to closed session to consider existing or anticipated litigation, liability claims, real property negotiations, license and permit determinations, threats to security, public employee appointments, personnel matters, evaluations and discipline, labor negotiations, or to discuss with legal counsel matters within the attorney-client privilege.

a. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Gov. Code 54956.8)

Agency Negotiators: Greg Orsini, General Manager, Russell Gans, Legal Counsel

Parties with Whom Negotiating: Michael Malin, Cheryl Malin

Property: Malin Manufactured Home Unit: 795 Hiller Road, McKinleyville, Humboldt County, CA

Under Negotiation: Price and terms of payment, manufactured home unit and future site lease terms.

A.4 Report Out of Closed Session

There was nothing to report from Closed Session.

Regular Meeting

Prior to calling the meeting to order, President Burke gave an overview of the flow and process of the electronic/telephonic meeting procedure.

AGENDA ITEM A. CALL TO ORDER:

A.1 Roll Call: The regular session of the Board of Directors of McKinleyville Community Services District convened at 7:19 pm with the following Directors and staff in attendance:

Mary Burke, President
Shel Barsanti, Director
John Corbett, Director
David Couch, Director
Dennis Mayo, Director

Gregory Orsini, General Manager
Colleen Trask, Finance Director
James Henry, Operations Director
Lesley Frisbee, Recreation Director
April Sousa, Board Secretary

A.2 Pledge of Allegiance: The Pledge of Allegiance was led by President Burke

A.3 Additions to the Agenda: There were no additions to the agenda.

A.4 Approval of the Agenda:

Motion: It was moved to adopt the agenda.

Motion by: Director Corbett; **Second:** Director Couch

There were no additional comments from the Board or Public.

Roll Call: Ayes: Barsanti, Corbett, Couch, Mayo and Burke Nays: None Absent: None

Motion Summary: Motion Passed

AGENDA ITEM B. PUBLIC HEARINGS:

There were no Public Hearings

AGENDA ITEM C. PUBLIC COMMENT AND WRITTEN COMMUNICATIONS:

There was no public comment.

AGENDA ITEM D. CONSENT CALENDAR:

D.1 Consider Approval of the Minutes of the Board of Directors Regular Meeting on February 5, 2020

D.2 Consider Approval of January 2020 Treasurer's Report

D.3 Compliance with State Double Check Valve (DCV) Law

Staff requested item D.3 pulled from the Consent Calendar.

Motion: It was moved to approve Consent Calendar items D.1 and D.2.

Motion by: Director Corbett; **Second:** Director Mayo

There were no comments from the Board or Public.

Roll Call: Ayes: Barsanti, Corbett, Couch, Mayo and Burke Nays: None Absent: None

Motion Summary: Motion Passed

D.3 Compliance with State Double Check Valve (DCV) Law

General Manager Orsini and Operations Director James Henry gave an overview of the State Double Check Valve Law and the importance for compliance in preventing cross contamination.

Staff suggested the following process with Board consensus: Each person on the list will be contacted to obtain a commitment to get the DCV checked and replaced if needed. Staff will verify the ability of each customer to comply with the law, and staff may be able to assist with checking and replace valves (amortizing the costs to the customer on their bill) in certain circumstances.

Clarifying questions were asked regarding the legality of shutting water off during the current health crisis. General Manager Orsini stated he would look into this.

Direction was given to staff to look into approaching future financial needs of rate payers due to the current health crisis and an agenda item for future discussion was requested.

Motion: It was moved to postpone item D.3 until the next meeting.

Motion by: Director Corbett; **Second:** Director Barsanti

Roll Call: Ayes: Barsanti, Corbett, Couch, Mayo and Burke Nays: None Absent: None

Motion Summary: Motion Passed

AGENDA ITEM E. CONTINUED AND NEW BUSINESS:

E.1 Consider Approval of Resolution No. 2020-05 Declaring a State of Emergency and Temporarily Changing the Locations of Public Meetings

Director Mayo commented on the "Stay-at-Home" and "Shelter-in-Place" orders from the County Health Administrator and the California State Governor.

Motion: Approve Resolution No. 2020-05 Declaring a State of Emergency and Temporarily Changing the Locations of Public Meetings.

Motion by: Director Couch; **Second:** Director Corbett

Roll Call: Ayes: Barsanti, Corbett, Couch, Mayo and Burke Nays: None Absent: None

Motion Summary: Motion Passed

Staff was given appreciation for keeping operations going during this time.

E.2 Declare Mercer-Fraser Company Lowest Responsible and Responsive Bidder for the Hiller Lift Station Upgrades Project and Authorize Board President to Execute Construction Contract with Mercer-Fraser Company

General Manager Orsini gave an overview of the item. Clarification on amounts presented in the bid was discussed.

Motion: Declare Mercer-Fraser Company as the responsible, responsive, and low bidder; award the bid for Hiller Life Station Upgrades Project to Mercer-Fraser company for an amount of \$508,500 with a 10% project contingency of \$50,850 for a total not to exceed \$559,350; Authorize the Board President to execute the necessary documents to allow the award of the contract and declare the General Manager as the Designated Representative of MSD for the Hiller Lift Station Upgrades Project.

Motion by: Director Mayo; Second: Director Corbett

Roll Call: Ayes: Barsanti, Corbett, Couch, Mayo and Burke Nays: None Absent: None

Motion Summary: Motion Passed

E.3 Review Parks & General Fund DRAFT Operating Budget, FY2020-21

Finance Director Trask gave an overview of this item and asked for feedback from the Board. It was noted that this item had not taken in account of the current health crisis on these budgets.

There was no public comment. This was an information item only. No action taken.

E.4 Initiate Process for General Manager's Performance Evaluation

Board Secretary April Sousa reviewed the process of the General Manager's Performance Evaluation with the Board. President Burk asked if there was a volunteer from the Board to consolidate the evaluations. Director Barsanti volunteered. A date of April 17th was decided upon for Board Directors and Department Heads to complete evaluations and return to the Board Secretary. Director Barsanti will pick up the evaluations from the Board Secretary on Monday, April 20th and will have consolidation completed by Thursday, April 30th so that the compilation material can be delivered to the Board with the May Board Packet. The General Manager Performance Evaluation will take place on May 6th.

No action taken on this item.

E.5 Consider Adopting Resolutions 2020-06 & 2020-07 Initiating Proceedings for the Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities Annual Levy and Collection of Assessments for Fiscal Year 2020/2021; Declaring Intention to Levy and Collect the Fiscal Year 2020/2021 Annual Assessments for the Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities, Accepting and Approving the Engineer's Report and Setting the Public Hearing

General Manager Orsini gave an overview on the Measure B process.

Motion: Adopt Resolution 2020-06 initiating proceedings for the Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities annual levy and collection of assessments for Fiscal Year 2020/2021; Adopt Resolution of intention that declares the Board's intention to levy and collect the Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities annual assessments for Fiscal Year 2020/2021, accepts and approves the Engineer's Report regarding the assessments and sets the Public Hearing for May 6, 2020.

Motion by: Director Corbett; Second: Director Couch

Roll Call: Ayes: Barsanti, Corbett, Couch, Mayo and Burke Nays: None Absent: None

Motion Summary: Motion Passed

AGENDA ITEM F. REPORTS

F.1 ACTIVE COMMITTEE REPORTS

- a. **Recreation Advisory Committee (Couch/Mayo):** Did Not Meet
- b. **Area Fund (John Kulstad/Barsanti):** Did Not Meet - will review applications via email in May.
- c. **Redwood Region Economic Development Commission (Mayo/Burke):** Met telephonically and worked on grants for businesses during this time.
- d. **McKinleyville Senior Center Advisory Council (Barsanti/Burke):** Did Not Meet
- e. **Audit (Corbett/Barsanti):** Nothing to report.
- f. **Employee Negotiations (Couch/Corbett):** Did Not Meet
- g. **McKinleyville Municipal Advisory Committee (Burke/Mayo):** Met a month ago, President Burke was unable to be present. General Manager Orsini was present and gave a brief report.
- h. **Local Agency Formation Commission (Couch):** Did Not Meet
- i. **Environmental Matters Committee (Couch/Corbett):** Did Not Meet

F.2 LEGISLATIVE AND REGULATORY REPORTS

A California Special Districts Association (CSDA) priorities Action Brief for March 2020 was provided to the Board in the packet.

It was announced that the CSDA Legislation Days event was cancelled and the ACWA Spring Conference was being postponed.

General Manager Orsini noted an extension from the Water Board for this year's reporting.

The District's ongoing shelter in place orders and activities was reported. Director Mayo suggested looking into financial reimbursements available during this time and the possibility of hazard pay for employees.

F.3 STAFF REPORTS

- a. **Support Services Department (Colleen M.R. Trask):** Finance Director, Colleen Trask reiterated that the front office was closed to foot traffic and payments were being taken by phone, online, and drop box. She also gave an update on an extension of the Request for Proposals for a new firm to complete the next audit and noted that locking service for non-payment had been suspended.
- b. **Operations Department (James Henry):** Operations Director, James Henry had nothing more to report. Director Mayo commended the District and community for coming together during this time. Director Corbett asked about protective gear being utilized for employees.
- c. **Parks & Recreation Department (Lesley Frisbee):** Recreation Director, Lesley Frisbee had nothing more to report.
- d. **General Manager (Greg Orsini):** General Manager Orsini had nothing further to report.

F.3.2 PRESIDENT'S REPORT: President Burke thanked District staff for pulling together and supporting each other and the community.

General Manager Orsini recognized staff attitude and heroism.

F.4 BOARD MEMBER COMMENTS, ANNOUNCEMENTS, REPORTS AND AGENDA ITEM REQUESTS:

Director Couch wanted to thank staff for their work to make the teleconference meeting a success.

Director Mayo commented on the pandemic and a shared admiration for the community.

G. ADJOURNMENT:

Meeting Adjourned at 9:12 p.m.

April Sousa, CMC, Board Secretary

**McKinleyville Community Services District
Treasurer's Report
March 2020**

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Page 2	Investments & Cash Flow Report
Page 3	Consolidated Balance Sheet by Fund
Page 4	Activity Summary by Fund with Selected Graphic Comparisons
Page 11	Capital Expenditure Report
Page 12	Summary of Long-Term Debt Report
Page 13	Cash Disbursement Report

Ratios

as of March 31, 2020

- Utility Accounts Receivable Turnover Days	11
- YTD Breakeven Revenue, Water Fund:	\$ 1,759,961
- YTD Actual Water Sales:	\$ 2,722,295
- Days of Cash on Hand-Operations Checking/MM	281

**McKinleyville Community Services District
Investments & Cash Flow Report
as of March 31, 2020**

Petty Cash & Change Funds 9,197.46

Cash

Operating & Money Market - Beginning Balance 2,873,166.50

Cash Receipts:

Utility Billings & Other Receipts	694,157.42
Money Market Account Interest	232.03
Transfers from County Funds #2560, #4240, CalTRUST, Meas. B	-
Other Cash Receipts (Loan Proceeds - Pialorsi Ranch Purchase)	1,450,000.00

Total Cash Receipts 2,144,389.45

Cash Disbursements:

Transfers to County Funds #2560, #4240, CalTRUST	-
Payroll Related Expenditures	(224,186.32)
Debt Service	(6,089.84)
Capital & Other Expenditures	(226,730.78)

Total Cash Disbursements (457,006.94)

Operating & Money Market - Ending Balance 4,560,549.01

Total Cash 4,569,746.47

Investments (Interest and Market Valuation will be re-calculated as part of the year-end close, if material)

LAIF - Beginning Balance 136,947.51

Interest Income	-
-----------------	---

LAIF - Ending Balance 136,947.51

Humboldt Co. #2560 - Beginning Balance 709,438.24

Property Taxes and Assessments	-
Transfer to/from Operating Cash	-
Interest Income (net of adjustments)	1,005.04

Humboldt Co. #2560 - Ending Balance 710,443.28

Humboldt Co. #4240 - Beginning Balance 3,316,674.66

Transfer to/from Operating Cash	-
Transfer to/from Biosolids Reserve	-
Interest Income	3,824.26

Humboldt Co. #4240 - Ending Balance 3,320,498.92

Humboldt Co. #9390 - Beginning Balance 663,032.08

Reserves Recovery Deposits/Other Bal Withdrawals	-
Interest Income	-

Humboldt Co. #9390 - Ending Balance 663,032.08

USDA Bond Reserve Fund - Beginning Balance 153,359.74

Bond Reserve Payment	12,179.68
Debt Service Payment, Principal/Interest	-
Interest Adjustment	15.35

USDA Bond Reserve Fund - Ending Balance 165,554.77

CalTRUST - Beginning Balance 10,416,607.89

Net Transfer to/from Designated Reserves: PERS/OPEB	-
Net Transfer to/from Capacity Fees/Catastrophe/Other Reserves	-
Net: Interest Income/Unrealized Gain/Loss	15,076.99

CalTRUST - Ending Balance 10,431,684.88

Total Investments 15,434,178.92

Total Cash & Investments - Current Month 20,003,925.39

Total Cash & Investments - Prior Month 18,284,441.56

Net Change to Cash & Investments This Month 1,719,483.83

Cash & Investment Summary

Cash & Cash Equivalents	19,221,173.71
Davis-Grunsky Loan Reserve	617,196.91
USDA Bond Reserve	165,554.77

Total Cash & Investments 20,003,925.39

McKinleyville Community Services District
Consolidated Balance Sheet by Fund
as of March 31, 2020

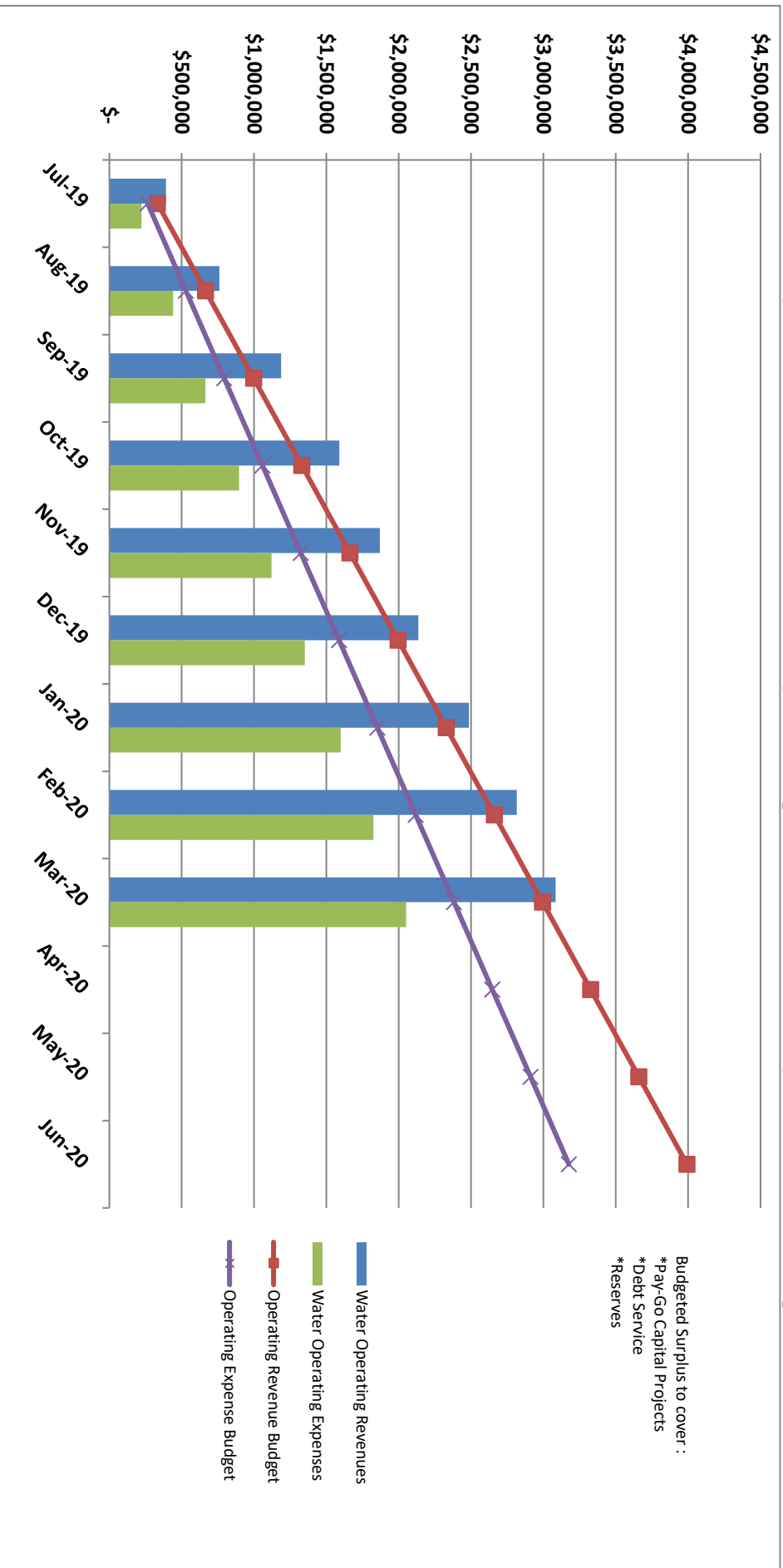
	Governmental Funds				Proprietary Funds				Total (Memorandum Only)
	Parks & General	Measure B	Streetslights	Water	Wastewater				
ASSETS									
Current Assets									
Unrestricted cash & cash equivalents	\$ 1,155,318.44	\$ (538,171.95)	\$ 35,163.38	\$ 6,598,881.79	\$ 12,034,293.95	\$ 19,285,485.61			
Accounts receivable	2,750.64	-	3,396.37	303,741.93	421,952.97	731,841.91			
Prepaid expenses & other current assets	14,692.89	700.20	965.71	91,866.47	43,427.09	151,652.36			
Total Current Assets	1,172,761.97	(537,471.75)	39,525.46	6,994,490.19	12,499,674.01	20,168,979.88			
Noncurrent Assets									
Restricted cash & cash equivalents	179,443.49	-	-	617,196.91	165,554.77	962,195.17			
Other noncurrent assets	-	-	-	142,990.32	160,322.48	303,312.80			
Capital assets (net)	-	-	-	8,388,070.57	26,753,382.81	35,141,453.38			
Total Noncurrent Assets	179,443.49	-	-	9,148,257.80	27,079,260.06	36,406,961.35			
TOTAL ASSETS	\$ 1,352,205.46	\$ (537,471.75)	\$ 39,525.46	\$ 16,142,747.99	\$ 39,578,934.07	\$ 56,575,941.23			
LIABILITIES & FUND BALANCE/NET ASSETS									
Current Liabilities									
Accounts payable & other current liabilities	\$ 77,040.94	\$ 3,737.28	\$ 350.56	\$ 234,493.56	\$ 192,310.78	\$ 507,933.12			
Accrued payroll & related liabilities	104,332.96	-	-	65,202.52	65,210.58	234,746.06			
Total Current Liabilities	181,373.90	3,737.28	350.56	299,696.08	257,521.36	742,679.18			
Noncurrent Liabilities									
Long-term debt	-	-	-	2,295,093.03	16,603,055.02	18,898,148.05			
Other noncurrent liabilities	-	-	-	3,520,312.06	3,592,698.08	7,113,010.14			
Total Noncurrent Liabilities	-	-	-	5,815,405.09	20,195,753.10	26,011,158.19			
TOTAL LIABILITIES	181,373.90	3,737.28	350.56	6,115,101.17	20,453,274.46	26,753,837.37			
Fund Balance/Net Assets									
Fund balance	(2,301,869.61)	(541,209.03)	39,174.90	-	-	(2,803,903.74)			
Net assets	3,472,701.17	-	-	3,934,669.28	8,975,331.82	16,382,702.27			
Investment in capital assets, net of related debt	-	-	-	6,092,977.54	10,150,327.79	16,243,305.33			
Total Fund Balance/Net Assets	1,170,831.56	(541,209.03)	39,174.90	10,027,646.82	19,125,659.61	29,822,103.86			
TOTAL LIABILITIES & FUND BALANCE/NET ASSETS	\$ 1,352,205.46	\$ (537,471.75)	\$ 39,525.46	\$ 16,142,747.99	\$ 39,578,934.07	\$ 56,575,941.23			
Difference in ReClass from Cap Assets to Net Assets:									
Investment in General Capital Assets	\$ 3,147,407.23								
General Long-term Liabilities									
PG&E Streetlights Loan									
Meas. B Loan: Teen/Community Center									
OP&EB Liability									
CALPERS Pension Liability/Deferred Inflows-Outflows									
Accrued Compensated Absences									
TOTAL GENERAL LONG-TERM LIABILITIES	\$ 4,528,863.17								

McKinleyville Community Services District
 Activity Summary by Fund, Approved Budget
 March 2020

Department Summaries	March	% of Year 75.00% YTD	Original YTD Budget	Over (Under) YTD Budget	Over (Under) YTD Budget %	Notes
Water						
Water Sales	259,700	2,722,295	2,738,057	(15,762)	-0.58%	
Other Revenues	9,138	362,492	255,716	106,776	41.76%	Includes YTD Capacity Fees \$159,767. Contrib. Construction \$69,060.
Total Operating Revenues	268,838	3,084,787	2,993,773	91,014	3.04%	
Salaries & Benefits	73,026	629,347	764,444	(135,097)	-17.67%	Vacant Operations position for a portion of the year
Water Purchased	90,304	823,772	819,827	3,945	0.48%	
Other Expenses	33,027	325,797	525,243	(199,446)	-37.97%	Budget is spread evenly across 12 months, but actuals vary by month
Depreciation	30,250	272,250	272,250	-	0.00%	
Total Operating Expenses	226,608	2,051,165	2,381,764	(330,599)	-13.88%	
Net Operating Income	42,230	1,033,621	612,009	(239,585)		
Interest Income	6,883	64,067	37,500	26,567	70.84%	Higher-than-projected interest rates on the County Trust Account
Interest Expense	(4,653)	(44,160)	(44,273)	(113)	-0.26%	
Net Income (Loss)	44,461	1,053,529	605,236	448,293		
Wastewater						
Wastewater Service Charges	303,383	2,769,810	2,876,895	(107,085)	-3.72%	
Other Revenues	3,279	405,758	258,611	147,147	56.90%	Includes YTD Capacity Fees of \$193,703. Contrib. Construction of \$50,240
Total Operating Revenues	306,662	3,175,568	3,135,506	40,062	1.28%	
Salaries & Benefits	91,205	796,183	802,695	(6,512)	-0.81%	
Other Expenses	104,468	510,401	696,461	(186,060)	-26.72%	Budget is spread evenly across 12 months, but actuals vary by month
Depreciation	95,833	862,497	862,500	(3)	0.00%	
Total Operating Expenses	291,506	2,169,081	2,361,656	(192,575)	-8.15%	
Net Operating Income	15,156	1,006,486	773,850	232,636		
Interest Income	10,859	102,508	56,250	46,258	82.24%	Higher-than-projected interest rates on the County Trust Account
Interest Expense	(20,930)	(244,065)	(191,954)	52,111	27.15%	Budget is spread evenly across 12 months, but actuals vary by month
Net Income (Loss)	5,085	864,929	638,146	226,783		
Enterprise Funds Net Income (Loss)	49,546	1,918,458	1,243,382	675,076		

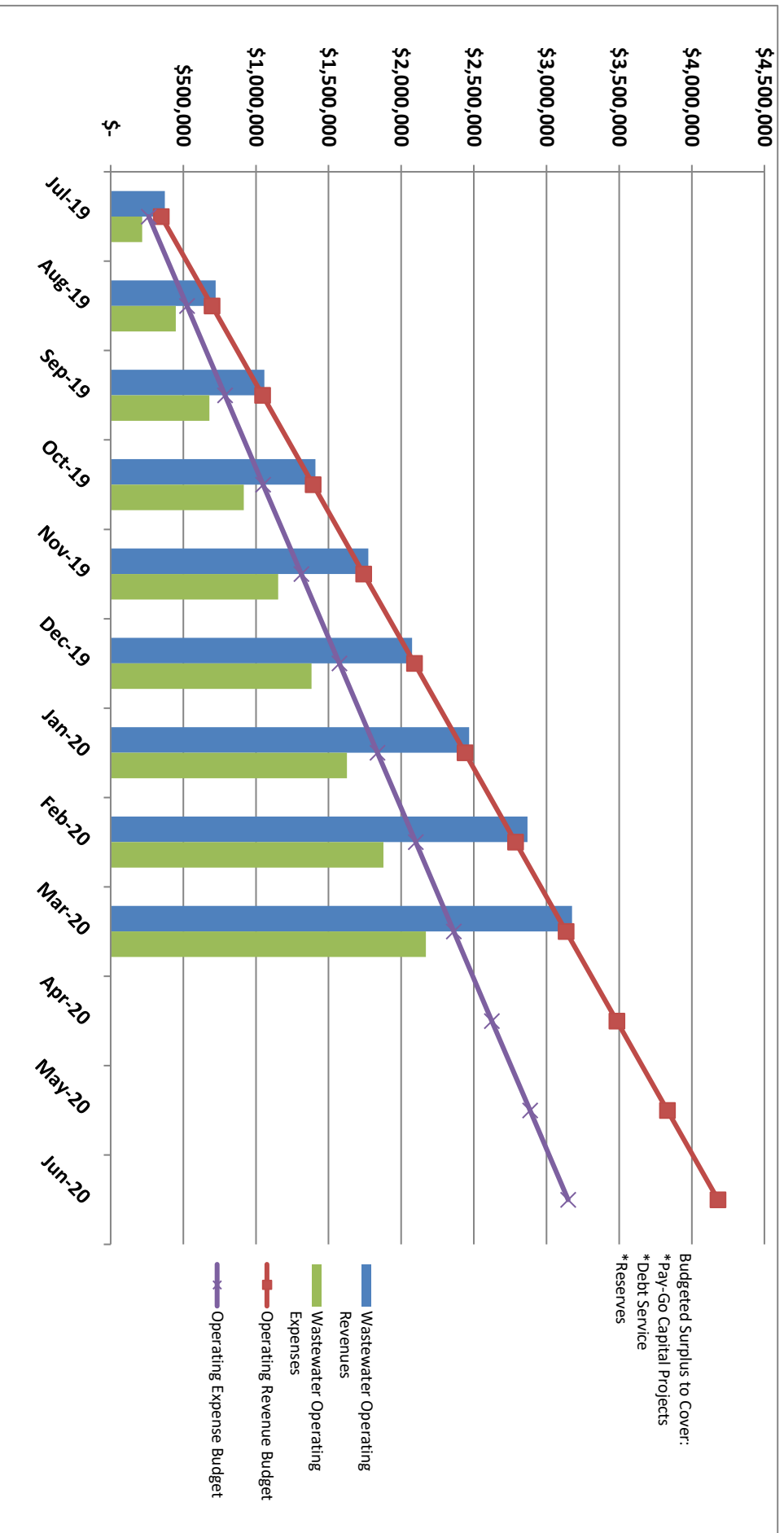
McKinleyville Community Services District March 2020

Comparison of Water Fund Operating Revenues & Expenses to Budget



McKinleyville Community Services District March 2020

Comparison of Wastewater Fund Operating Revenues & Expenses to Budget

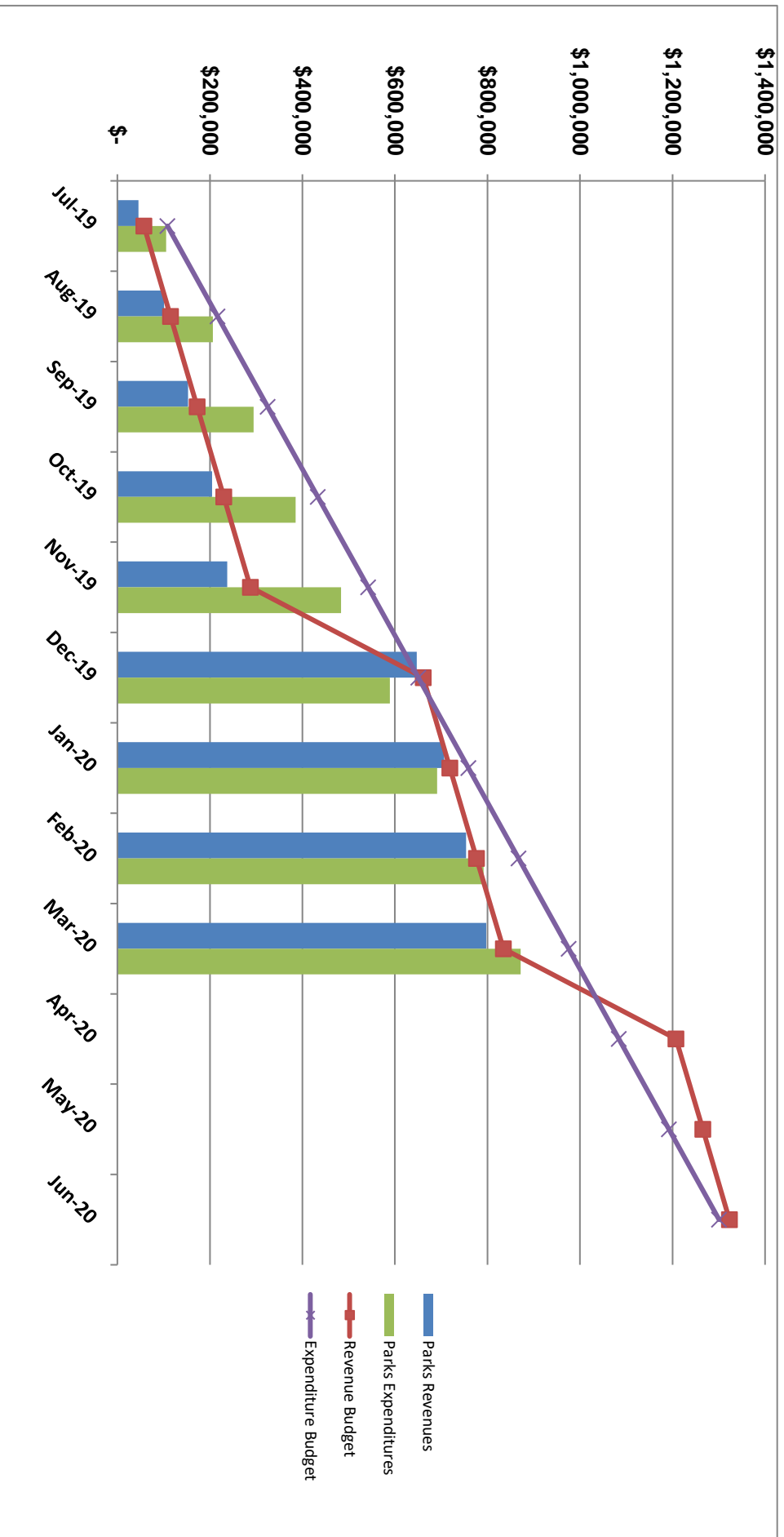


McKinleyville Community Services District
 Activity Summary by Fund, Approved Budget
 March 2020

Department Summaries	March	% of Year 75.00% YTD	Original YTD Budget	Over (Under) YTD Budget	Over (Under) YTD Budget %	Notes
*Parks & Recreation						
Program Fees	27,994	203,277	276,584	(73,307)	-26.50%	Actuals affected by State & County orders related to Covid19
Rents & Related Fees	2,204	69,546	66,935	2,611	3.90%	
Property Taxes	-	345,300	473,924	(128,624)	-27.14%	County Tax remittance: December, April, and June
Other Revenues	9,598	140,581	154,479	(13,898)	-9.00%	
Interest Income	3,751	38,359	20,250	18,109	89.43%	Higher-than-estimated interest rates on the County Trust Account
Total Revenues	43,548	797,062	992,172	(195,110)	-19.66%	
Salaries & Benefits	65,200	706,853	702,242	4,611	0.66%	
Other Expenditures	15,236	165,038	216,988	(51,950)	-23.94%	Budget is spread evenly across 12 months, but actuals vary by month
Capital Expenditures	-	50	56,250	(56,200)	-99.91%	Capital Projects budget versus actuals vary by month and by project
Total Expenditures	80,436	871,942	975,480	(103,538)	-10.61%	
Excess (Deficit)	(36,888)	(74,880)	16,692	(91,572)		
*Measure B Assessment						
Total Revenues	173	132,204	159,384	(27,180)	-17.05%	Interest & unrealized gains/losses: County Tax remittance December/April/June
Salaries & Benefits	11,128	54,321	46,069	8,252	17.91%	Budget is spread evenly across 12 months, but actuals vary by month
Other Expenditures	3,737	19,017	15,450	3,567	23.09%	Repairs/Supplies for Hiller Sports and Cost of Meas. B Engineer's Annual Report
Capital Expenditures/Loan Repayment	-	63,176	97,575	(34,399)	-35.25%	Loan pmts in October and April, slight diff. in amort. sched to actual
Total Expenditures	14,865	136,513	159,094	(22,581)	-14.19%	
Excess (Deficit)	(14,692)	(4,309)	290	(4,599)		
*Street Lights						
Total Revenues	9,815	87,459	84,203	3,256	3.87%	
Salaries & Benefits	2,960	29,701	33,956	(4,255)	-12.53%	Budget is spread evenly across 12 months, but actuals vary by month
Other Expenditures	3,346	27,952	26,029	1,923	7.39%	Capital Projects budget versus actuals vary by month and by project
Capital Expenditures/Loan Repayment	-	9,863	16,399	(6,536)	-39.86%	PG&E Loan final payment December 2019
Total Expenditures	6,305	67,515	76,384	(8,869)	-11.61%	
Excess (Deficit)	3,510	19,944	7,819	(12,125)		
Governmental Funds Excess (Deficit)	(48,070)	(59,245)	24,801	(84,046)		

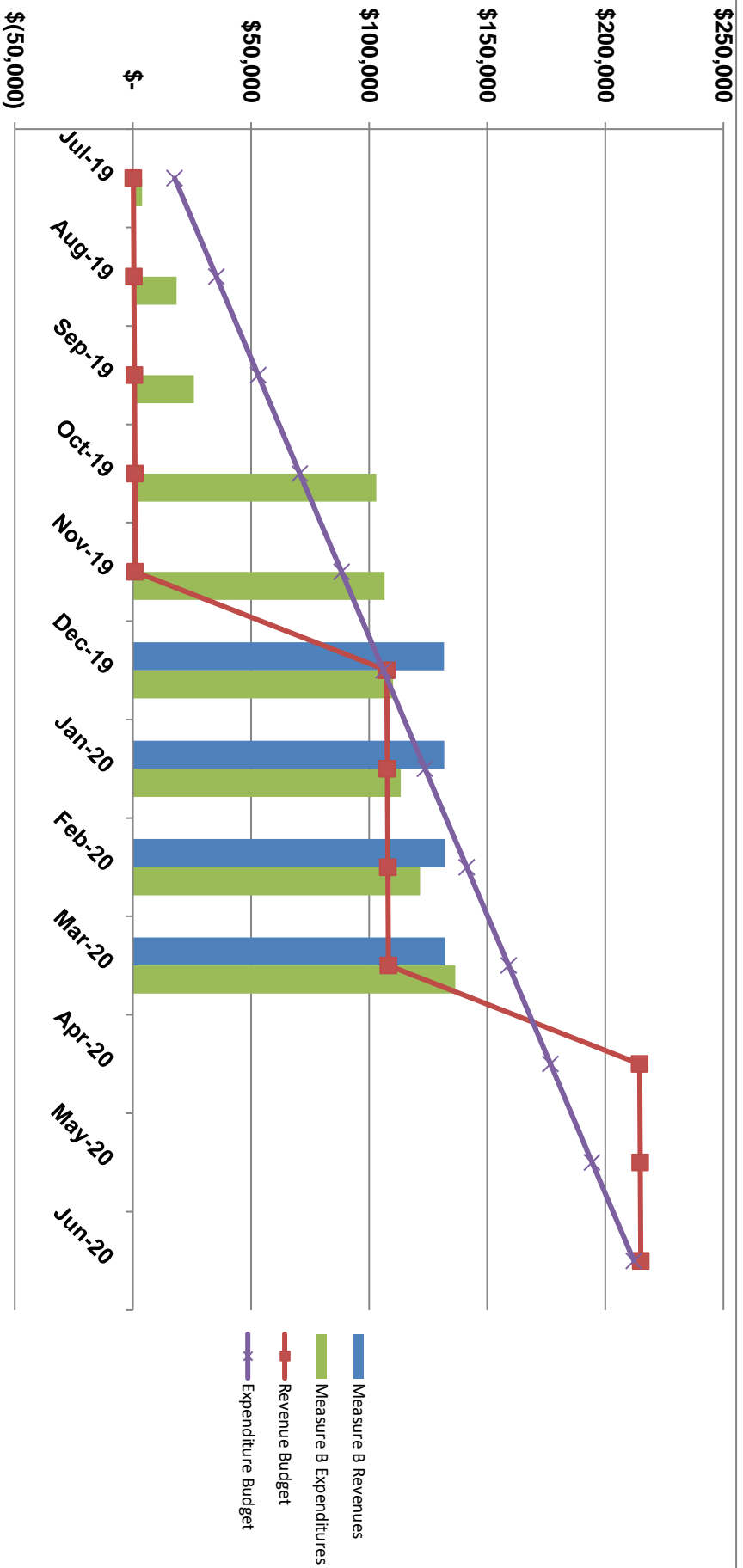
McKinleyville Community Services District March 2020

Comparison of Parks & Recreation Total Revenues & Expenditures to Budget



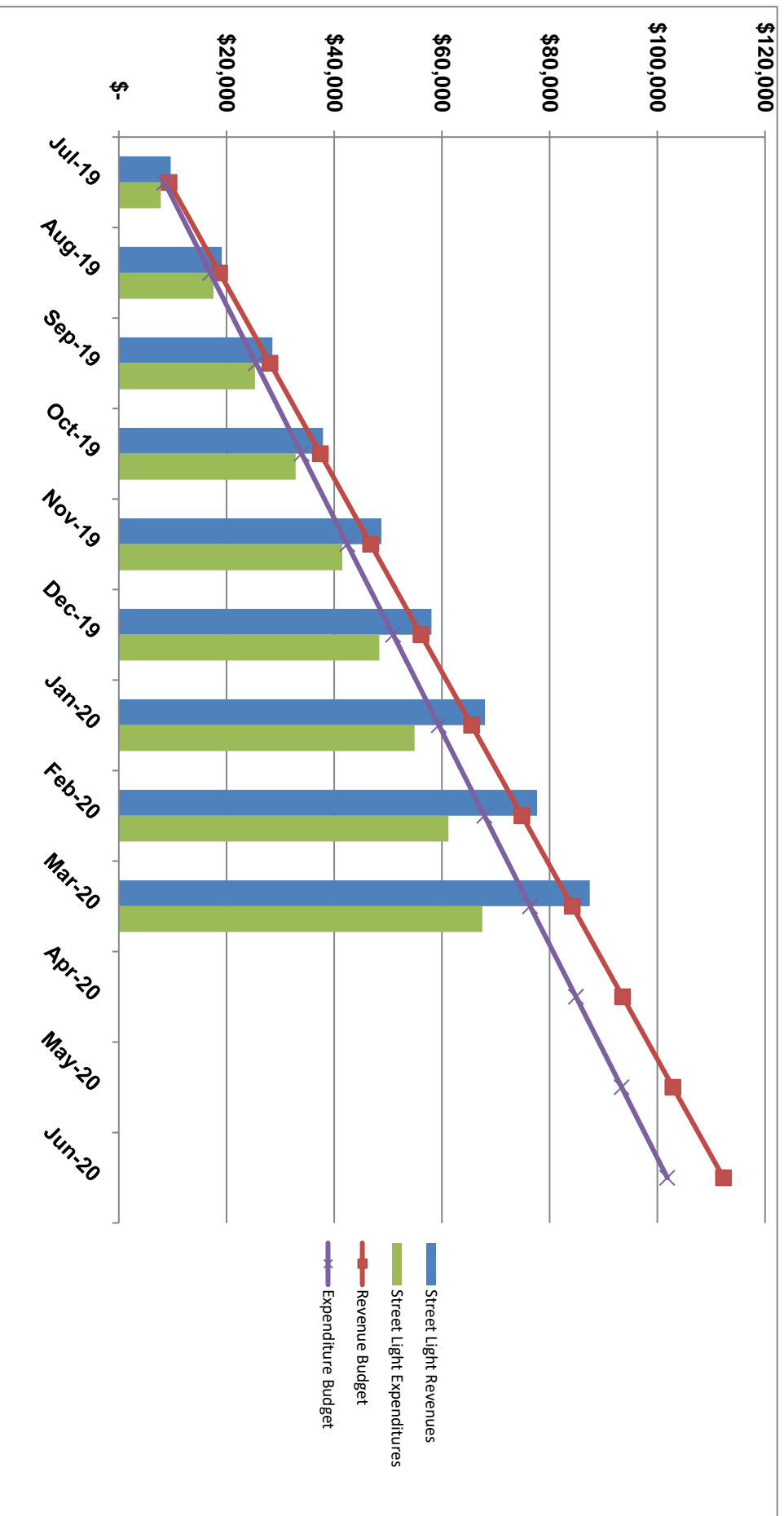
McKinleyville Community Services District March 2020

Comparison of Measure B Fund Total Revenues & Expenditures to Budget



McKinleyville Community Services District March 2020

Comparison of Street Light Fund Total Revenues & Expenditures to Budget



**McKinleyville Community Services District
Capital Expenditure Report
as of March 31, 2020**

	March	YTD	FY 19-20	Remaining		Notes
		Total	Budget	Budget \$	Budget %	
Water Department						
Ramey Pump Upgrades	-	-	-	-	#DIV/0!	
Water Tank Painting & Cathodic	-	5,346	506,000	500,654	99%	Water Tank Painting & Cathodic
Alternative Energy Master Plan	-	-	50,000	50,000	100%	Alternative energy master plan
4.5m New Water Tank	-	11,117	700,000	688,883	98%	Drilling, LACO Assoc.
Production Meter Replacements	-	-	-	-	#DIV/0!	Production Meter Replacement
N.BankBoosterStn Emergency VFD replace	-	6,480	20,000	13,520	68%	Emergency Water Supply
Emergency Generator-Cochran	-	660	50,000	49,340	99%	CochranEmergency Generator
Fire Hydrant System Upgrade	-	-	7,000	7,000	100%	Fire Hydrant System Upgrade
Tank Seismic Actuators	-	-	20,000	20,000	100%	Tank Seismic Actuators
NorthBank VFD Replacement	-	17,130	-	(17,130)	#DIV/0!	NorthBank VFD Replacement
Water Tank Upgrade-McClusky Tree Svc	-	29,120	35,000	5,880	17%	Water Tank Upgrade-McClusky T
Water Main Rehab & Replacement	-	23,598	1,000,000	976,402	98%	Water Main Rehab
Property Purchase & Improvements	-	-	250,000	250,000	100%	Property Purch/Improvements
Subtotal	-	93,451	2,638,000	2,544,549	96%	
Wastewater Department						
Sewer Main Rehab & Replacement	-	28,750	1,000,000	971,250	97%	Sewer Main Rehab
WWMF Sludge Disposal - next	-	-	240,000	240,000	100%	Sludge handling/disposal
SLS Pump/Generator Replacement	-	5,364	-	(5,364)	#DIV/0!	SLS Pump/Generator Replacement
WWMF/Fischer Lift Stn Grinder Upgrade	-	27,329	25,000	(2,329)	-9%	Fischer Lift Stn Grinder Upgrade
Alternative Energy Master Plan	-	-	50,000	50,000	100%	Alternative energy master plan
WWMF Chlorine Injector/Controllers	-	-	10,000	10,000	100%	Chlorine Injector/Controllers
Collection System Upgrades	-	132	100,000	99,868	100%	Collection System upgrades
Fischer Lift Station Generator	-	-	-	-	#DIV/0!	Fischer Lift Stn Generator
Sewer Lift Stn Upgrade-Hiller	-	-	240,000	240,000	100%	Sewer WWMF Upgrade
Solar Project - CWSRF Grant/Loan	56	42,192	3,000,000	2,957,808	99%	WWMF Solar Project
Sewer Undercrossings Project	-	9,999	-	(9,999)	#DIV/0!	Undercrossings Project
Radio Telemetry Upgrade	-	-	-	-	#DIV/0!	Radio Telemetry upgrade
Production Meter Replacements	-	-	-	-	#DIV/0!	Production Meter Replacement
WWMF - next NPDES Permit	-	950	25,000	24,050	96%	NPDES Permit Project
Customer Radio Meter Replacements	-	-	10,000	10,000	100%	Radio meters purch/install
Underground pipe locator & camera	-	-	5,000	5,000	100%	Underground pipe locator & came
Flow Totalizers	-	-	-	-	#DIV/0!	Flow Totalizers
Sewer Lift Station Other Upgrades	452	174,921	-	(174,921)	#DIV/0!	SwrLiftStnUpgrade-Letz
Subtotal	56	114,716	4,705,000	4,590,284	98%	
Water & Wastewater Operations						
Heavy Equipment	-	-	100,000	100,000	100%	Hydrocl. & Tractor attachments &
Utility Vehicles	-	24,824	50,000	25,176	50%	CCTV truck, 3/4 or 1-ton Pickup
Office, Corporate Yard & Shops	-	38,388	50,000	11,612	23%	Facilities upgrade/sealcoat
Computers & Software	2,969	36,236	60,000	23,764	40%	Server, PCs, GIS/SEMS/CADD
Fischer Ranch - Reclamation Site Upgrade (tr	-	-	100,000	100,000	100%	Match to 3rd party grant funding
Fischer Ranch - Barn & Fence upgrades, Unc	-	-	45,000	45,000	100%	Underground valving/piping
Property Purchase & Improvements	8,737	16,808	1,500,000	1,483,192	99%	Pialorsi Ranch purchase
Small Equipment & Other	-	-	40,000	40,000	100%	Air compressor
Subtotal	2,969	116,255	1,945,000	1,828,745	94%	
Enterprise Funds Total	12,214	499,344	9,288,000	8,963,577	97%	
Parks & Recreation Department						
Hiller Park & Sports Complex	-	-	-	-	#DIV/0!	Other Equipment & Signage
Pierson Park Upgrades	-	50	-	(50)	#DIV/0!	
Washington Avenue Park Project	-	-	-	-	#DIV/0!	
Azalea Hall Projects	-	-	32,000	32,000	100%	Flooring, Pkg Lot resurface
McKinleyville Activity Center Upgrades	-	-	6,000	6,000	100%	Major Appliance replacement
Law Enforcement Facility Improvements	-	-	24,000	24,000	100%	LEF flooring/Library Carpet
Projects Funded by Quimby/Other Funds	-	-	-	-	#DIV/0!	Covered Picnic Area
Projects Funded by Measure B Renewal	-	-	-	-	#DIV/0!	Teen Center Constr&Loan svc
Other Parks Projects & Equipment	-	-	14,000	14,000	100%	Brush&LawnMowers/Trailer
Subtotal	-	50	76,000	75,950	100%	
Streetlights						
Pole Replacement	-	-	2,000	2,000	100%	Pole Replacement
Subtotal	-	-	2,000	2,000	100%	
Governmental Funds Total	-	50	78,000	77,950	100%	
All Funds Total	12,214	499,394	9,366,000	9,041,527	97%	

**McKinleyville Community Services District
Summary of Long-Term Debt Report
as of March 31, 2020**

**Principal Maturities and
Scheduled Interest**

	Maturity Date	%	Balance - Feb 29, 2020		Balance- Mar 31, 2020		FY-20	Thereafter
			2020	2020	2020	2020		
Water Fund:								
I-Bank	8/1/30							
Interest		3.37%	625,086.83	625,086.83	-	-	625,086.90	122,826.39
State of CA Energy Commission (ARRA)	12/22/26							
Interest		1.0%	83,970.10	83,970.10	5,804.42	421.00	78,165.47	2,764.70
State of CA (Davis Grunsky)	1/1/33							
State of CA (Davis Grunsky) Deferred Interest	1/1/33		1,364,584.89	1,364,584.89	-	-	1,364,584.89	221,451.21
Interest		2.5%	221,451.21	221,451.21	18,007.21	-	250,575.34	-
Total Water Fund-Principal			2,295,093.03	2,295,093.03	5,804.42	18,428.21	2,289,288.47	376,166.43
Total Water Fund-Interest			-	-	-	-	-	-
Total Water Fund			2,295,093.03	2,295,093.03	24,232.63	2,665,454.90		
Wastewater Fund:								
WWWMF SRF Loan	7/31/47							
Interest		1.6%	14,869,555.02	14,869,555.02	-	-	15,330,549.61	3,695,343.22
Chase Bank (Pialorsi Property)	3/8/35							
Interest		2.9%	-	1,508,500.00	-	-	1,508,500.00	-
USDA (Sewer Bond)	8/1/22							
Interest		5.0%	225,000.00	225,000.00	5,625.00	-	225,000.00	16,125.00
Total Wastewater Fund-Principal			15,094,555.02	16,603,055.02	-	-	17,064,049.61	3,711,468.22
Total Wastewater Fund-Interest			-	-	-	-	-	-
Total Sewer Fund			15,094,555.02	16,603,055.02	5,625.00	20,775,517.83		
Meas. B Fund: Teen/Comm Center Loan								
	11/1/29							
Interest		3.55%	1,056,162.00	1,056,162.00	45,218.00	19,058.57	1,019,724.00	190,528.89
Streetlights Fund: LED Proj Loan, PG&E								
Interest		0.0%	-	-	-	-	-	-
Total Principal			18,445,810.05	19,954,310.05	51,022.42	43,111.78	20,373,062.08	4,278,163.54
Total Interest			-	-	-	-	-	-
Total			18,445,810.05	19,954,310.05	94,134.20	24,651,225.62		

**McKinleyville Community Services District
Cash Disbursement Report
For the Period March 1 through March 31, 2020**

Check Number	Check Date	Vendor Number	Vendor Name	Net Amount	Invoice #	Description
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Accounts Payable Disbursements

16857	3/10/2020	DAV01	CHK-REISSUE - CD	(184.24)	C00402H	CHK-REISSUE - CD
36746	3/9/2020	ACW01	CB&T/ACWA-JPIA	10,548.40	C00309	GRP. HEALTH INS
36747	3/9/2020	BAD01	BADGER METER, Inc.	353.40	80048977	BEACON MOBILE HOSTING
36748	3/9/2020	BLA01	FSA REIMB - JB	214.00	C00306	FSA REIMB - JB
36749	3/9/2020	GHD01	GHD	11,148.00	136163	WATER & SEWER MASTER PLAN
				5,271.75	136178	HILLER SEWER LIFT STATION
			Check Total:	<u>16,419.75</u>		
36750	3/9/2020	HAR13	The Hartford - Priority A	419.04	C00306	GRP LIFE INSURANCE
36751	3/9/2020	HIR01	HIRERIGHT LLC	149.35	G2947236	PROFESSIONAL SERVICES-BAC
36752	3/9/2020	HUM01	HUMBOLDT BAY MUNICIPAL WATER DISTRICT	90,183.24	C00306	WTR PURCHASED
36753	3/9/2020	HUM08	HUMBOLDT SANITATION	2,054.75	C00306	TRASH SERVICE
36754	3/9/2020	INF02	INFOSEND	2,844.86	168166	MONTHLY MAILING OF BILLS
36755	3/9/2020	INF03	INFINITE CONSULTING SERVICES	2,250.00	8332	PROFESSIONAL SERVICES
				1,555.64	8316	COMPUTER/SOFTWARE/EQUIPME
			Check Total:	<u>3,805.64</u>		
36756	3/9/2020	JWC01	JWC ENVIRONMENTAL	345.31	C00306	REPAIRS/SUPPLIES
36757	3/9/2020	MAY03	DENNIS MAYO	13.47	C00306	ACWA AG COMMITTEE MTG

Check Number	Check Date	Vendor Number	Vendor Name	Net Amount	Invoice #	Description
36758	3/9/2020	MEN01	MENDES SUPPLY CO.	391.11	C00306	REPAIRS/SUPPLY
36759	3/9/2020	MIT01	MITCHELL LAW FIRM	1,436.00	44981	LEGAL SERVICES
			Check Total:	6,468.00	45154	LEGAL SERVICES
				<u>7,904.00</u>		
36760	3/9/2020	NOR13	NORTHERN CALIFORNIA SAFETY CONSORTIUM	1,112.00	C00306	SAFETY TRAINING
36761	3/9/2020	PGE05	PG&E STREETLIGHTS	364.52	C00306	STREETLIGHTS
36762	3/9/2020	PGE07	PG&E STREETLIGHTS	1,040.39	C00306	STREETLIGHTS
36763	3/9/2020	PGE11	PGE STREETLIGHTS	29.74	C00306	GAS& ELECTRIC ACCT 6945
36764	3/9/2020	PGE12	PG&E	25.16	C00306	GAS & ELECTRIC
36765	3/9/2020	RES05	RESERVE ACCOUNT	2,000.00	C00306	POSTAGE METER REFILL
36766	3/9/2020	SUP02	SUPERIOR INSTALLS	1,944.02	242	ANNUAL INSPECTIONS
36767	3/9/2020	THO02	Thomas Home Center	252.64	C00309	REPAIRS/SUPPLY
36768	3/9/2020	UMP01	UMPQUA BANK	641.44	0220CT	TRAVEL/ OFFICE SUPPLIES
				4.83	0220DS	OFFICE SUPPLIES
				299.44	0220IH	REPAIRS/ SUPPLIES
				219.87	0220LF	REC PROGRAM SUPPLIES
				0.26	00220ROUN	ROUND UP TO NEXT DOLLAR
				699.30	0220BOARD	TRAVEL/POSTAGE
				201.86	0220PARKS	REC PROGRAM SUPPLIES
			Check Total:	<u>2,067.00</u>		
36769	3/9/2020	USB01	U.S. BANK TRUST N.A.	6,089.84	C00309	SEWER BOND PAYMENT
36770	3/9/2020	VER01	VERIZON WIRELESS	86.48	C00306	CELL PHONES/ TABLET
36771	3/9/2020	VER02	VERUM	1,331.56	1626	REPAIRS/ SUPPLIES-50TH ANNIV
36772	3/9/2020	ZEP01	ZEP MANUFACTURING CO.	75.41	900494959	REPAIRS/ SUPPLIES

Check Number	Check Date	Vendor Number	Vendor Name	Net Amount	Invoice #	Description
36773	3/9/2020	\E003	MQ CUSTOMER REFUND FOR EL	6.34	000C00301	MQ CUSTOMER REFUND FOR EL
36774	3/9/2020	\G010	MQ CUSTOMER REFUND FOR GI	79.82	000C00301	MQ CUSTOMER REFUND FOR GI
36775	3/9/2020	\J008	MQ CUSTOMER REFUND FOR JL	75.46	000C00301	MQ CUSTOMER REFUND FOR JL
36776	3/9/2020	\K008	MQ CUSTOMER REFUND FOR KI	40.31	000C00301	MQ CUSTOMER REFUND FOR KI
36777	3/9/2020	\L005	MQ CUSTOMER REFUND FOR LA	57.09	000C00301	MQ CUSTOMER REFUND FOR LA
36778	3/9/2020	\M008	MQ CUSTOMER REFUND FOR MO	71.12	000C00301	MQ CUSTOMER REFUND FOR MO
36779	3/9/2020	\R001	MQ CUSTOMER REFUND FOR RO	60.06	000C00301	MQ CUSTOMER REFUND FOR RO
36780	3/16/2020	FAS01	FASTENAL COMPANY	31.75	104768	REPAIRS/SUPPLIES
36781	3/16/2020	FED01	FedEx Office	383.73	C00316	LAB SHIPMENT
36782	3/16/2020	FRE03	FRED PRYOR SEMINARS	-	C00306u	CK# 036782 Reversed
36783	3/16/2020	HAR03	HARPER MOTORS CO.	172.18	C00224	VEHICLE REPAIRS
			Check Total:	149.35	C00306	VEHICLE REPAIRS
				321.53		
36784	3/16/2020	MAY03	DENNIS MAYO	-	C00305u	CK# 036784 Reversed
36785	3/16/2020	MCK04	MCK ACE HARDWARE	191.00	C00224	REPAIRS/SUPPLY
			Check Total:	68.72	C00227	REPAIRS/SUPPLY
				31.18	C00306	REPAIRS/SUPPLY
				290.90		
36786	3/16/2020	MCMM01	McMaster-Carr Supply Co.	314.51	35749683	REPAIRS/SUPPLIES/TOOL PURCH
36787	3/16/2020	MILL01	Miller Farms Nursery	387.01	C00224	REPAIRS/SUPPLY
			Check Total:	22.56	C00227	REPAIRS/SUPPLY
				378.91	C00306	REPAIRS/SUPPLY
				788.48		
36788	3/16/2020	NAP02	NAPA AUTO PARTS	14.67	C00227	REPAIRS/SUPPLIES

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
36789	3/16/2020	NOR01	NORTH COAST LABORATORIES	2,185.00	C00224	LAB TESTS
				1,630.00	C00227	LAB TESTS
				250.00	C00306	LAB TESTING
			Check Total:	<u>4,065.00</u>		
36790	3/16/2020	NOR35	NORTHERN HUMBOLDT EMPLOYMENT SVCS	1,100.50	C00316	CENTRAL AVE/ P.PARK MAINT
36791	3/16/2020	ORE01	O'REILLY AUTOMOTIVE, INC.	24.87	C00224	REPAIRS/SUPPLY
			Check Total:	<u>24.58</u>	C00306	REPAIRS/SUPPLY
				<u>49.45</u>		
36792	3/16/2020	PGE01	PG & E (Office & Field)	20,500.54	C00316	GAS & ELECTRIC
36793	3/16/2020	PRO01	PROFESSIONAL CREDIT SERVICES	51.21	5281144	RECOVERY OF BAD DEBT
36794	3/16/2020	STA11	STAPLES CREDIT PLAN	1,798.26	C00316	OFFICE SUPPLIES
36795	3/16/2020	THR01	THRIFTY SUPPLY COMPANY	1,144.43	C00306	REPAIRS/ SUPPLIES
36796	3/16/2020	VAL01	VALLEY PACIFIC PETROLEUM	814.27	C00306	GAS/OIL/LUBE
36797	3/16/2020	VAL02	VALLEY PACIFIC PETROLEUM	2,104.68	C00306	GAS/OIL/LUBE
36798	3/17/2020	HAR03	HARPER MOTORS CO.	27.45	C00317P	VEHICLE REPAIRS
36799	3/23/2020	*0045	PAVING DEPOSIT JOB REFUND AR9-OL	246.35	C00323	PAVING DEPOSIT JOB REFUND AR9-OL
36800	3/23/2020	*0046	AZALEA HALL REFUND DT	405.00	C00323	AZALEA HALL REFUND DT
36801	3/23/2020	*0047	REC PROGRAM REFUND TT	75.00	C00323	REC PROGRAM REFUND TT
36802	3/23/2020	*0048	REC PROGRAM REFUND WG	140.00	C00323	REC PROGRAM REFUND WG
36803	3/23/2020	*0049	REC PROGRAM REFUND AM	25.00	C00323	REC PROGRAM REFUND AM
36804	3/23/2020	*0050	REC PROGRAM REFUND JK	108.00	C00323	REC PROGRAM REFUND JK
36805	3/23/2020	*0051	AZALEA HALL REFUND TF	540.00	C00323	AZALEA HALL REFUND TF

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
36806	3/23/2020	*0053	REC PROGRAM REFUND HH	140.00	C00323	REC PROGRAM REFUND HH
36807	3/23/2020	*0054	AZALEA HALL REFUND CM	474.50	C00323	AZALEA HALL REFUND CM
36808	3/23/2020	*0055	REC PROGRAM REFUND BC	82.00	C00323	REC PROGRAM REFUND BC
36809	3/23/2020	*0056	REC PROGRAM REFUND CC	58.00	C00323	REC PROGRAM REFUND CC
36810	3/23/2020	*0057	AZALEA HALL DEPOSIT REFUND AH	100.00	C00323	AZALEA HALL DEPOSIT REFUND AH
36811	3/23/2020	ADV01	ADVANCED SECURITY SYSTEM	95.00	C00323	SECURITY SYSTEM WWMF
36812	3/23/2020	ATT01	AT&T	2,755.40	C00323	TELEPHONE/ INTERNET SERVICE
36813	3/23/2020	ATT02	AT&T	1,104.42	C00323	TELEPHONE ADMIN./GENERAL
36814	3/23/2020	ATT04	AT&T	911.89	C00323	SWITCHED ETHERNET SERVICE
36815	3/23/2020	ATT05	AT&T	189.97	C00323	TELEPHONE TEEN/FAM CTR
36816	3/23/2020	ATT06	AT&T	242.82	C00323	TELEPHONE AZALEA HALL
36817	3/23/2020	BAD01	BADGER METER, Inc.	278.25	1353534	REPAIRS/SUPPLIES
36818	3/23/2020	COA02	COASTAL BUSINESS SYSTEMS	1,815.45	C00323	DOCSTAR MAINTENANCE AGRMT
36819	3/23/2020	COU06	COUNTY OF HUMBOLDT	348.00	C00323	SEWER LIFT STATION UPGRADE
36820	3/23/2020	CUM01	CUMMINS PACIFIC, LLC.	588.23	Y7-97021	PROFESSIONAL SERVICES-REP
36821	3/23/2020	DEL02	DELFINO, MADDEN, O'MALLEY	2,632.00	140853	LEGAL SERVICES
36822	3/23/2020	FED01	FedEx Office	327.14	C00323	LAB TESTING SHIPMENT
36823	3/23/2020	FED02	FEDAK & BROWN LLP	980.00	C00306	ACCT. / AUDIT
36824	3/23/2020	GOV01	GOVINVEST	3,496.00	2020-2776	ANNUAL LICENSING

Check Number	Check Date	Vendor Number	Vendor Name	Net Amount	Invoice #	Description
36825	3/23/2020	GRA02	GRAINGER	220.58	945557188	SAFETY SUPPLIES
36826	3/23/2020	HEA01	HEALTH EQUITY, ATTN: CLINT	6,000.00	C00023	ACWA HSA PLAN MCSD CONTRIB
36827	3/23/2020	IND01	INDEPENDENT BUS. FORMS	34.28	C00323	OFFICE SUPPLIES
36828	3/23/2020	IND02	INDUSTRIAL ELECTRIC SERVICES	1,720.04	IN35098	PROFESSIONAL SERVICES-REP
			Check Total:	3,083.09	IN35269	REPAIR PROJECTS
				4,803.13		
36829	3/23/2020	LES01	LES SCHWAB TIRE CENTER	845.90	C00227	VEHICLE REPAIRS
36830	3/23/2020	MCK11	MCKINLEYVILLE SENIOR CENTER	21.40	C00323	P/R SHARE OF INTERNET
36831	3/23/2020	NOR02	NORTH COAST JOURNAL, INC.	289.00	2020-6885	ADVERTISEMENT
36832	3/23/2020	PAC05	PACIFIC ECORISK	806.30	6308	LAB TESTING
			Check Total:	805.64	16375	LAB TESTING
				1,611.94		
36833	3/23/2020	PGE10	PG&E STREETLIGHTS	3.38	C00323	GAS & ELECTRIC S.L.-ZONE
36834	3/23/2020	USA01	USA BLUEBOOK	2,454.77	167957	LAB TESTING SUPPLIES
36835	3/30/2020	*0054	AZALEA HALL REFUND DR	474.50	C00330	AZALEA HALL REFUND DR
36836	3/30/2020	PGE05	PG&E-STREETLIGHTS	364.30	C00330	STREETLIGHTS
36837	3/30/2020	PGE06	PG&E-STREETLIGHTS	16.68	C00330	GAS & ELECTRIC S.L.-ZONE
36838	3/30/2020	PGE07	PG&E STREETLIGHTS	1,039.99	C00330	STREETLIGHTS
36839	3/30/2020	PGE08	PG&E-STREETLIGHTS	16.00	C00330	GAS & ELECTRIC S.L.-ZONE
36840	3/30/2020	PGE09	PG&E-STREETLIGHTS	81.02	C00330	GAS & ELECTRIC S.L.-ZONE
36841	3/30/2020	PGE10	PG&E-STREETLIGHTS	3.54	C00330	GAS & ELECTRIC S.L.-ZONE
36842	3/30/2020	SAF04	SAFEWAY INC. FILE # 72905	24.00	C00330	LAB TESTING

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
36843	3/30/2020	STA09	S.W.R.C.B.	105.00	C00330	CERTIFICATION-S. M
36844	3/30/2020	USB01	U.S. BANK TRUST N.A.	6,089.84	C00330	SEWER BOND PAYMENT
36845	3/30/2020	VER01	VERIZON WIRELESS	79.47	C00330	CELL PHONES/ TABLET
				228,809.54		
Total Disbursements, Account Payable:				228,809.54		
Payroll Related Disbursements						
16850-16872	3/6/2020		Various Employees	14,762.49		Payroll Checks
16873	3/6/2020	CAL12	CALPERS 457 Plan	7,887.98	C00306	RETIREMENT
			Check Total:	719.04	1C00306	PERS 457 LOAN PMT
				<u>8,607.02</u>		
16874	3/6/2020	DIR01	DIRECT DEPOSIT VENDOR- US	31,574.11	C00306	Direct Deposit
16875	3/6/2020	EMP01	Employment Development	1,517.14	C00306	STATE INCOME TAX
			Check Total:	657.23	1C00306	SDI
				<u>2,174.37</u>		
16876	3/6/2020	HEA01	HEALTHEQUITY, ATTN: CLINT	175.00	C00306	HSA
16877	3/6/2020	HUM29	UMPOUA BANK--PAYROLL DEP.	4,820.40	C00306	FEDERAL INCOME TAX
			Check Total:	8,153.32	1C00306	FICA
				<u>1,906.82</u>	2C00306	MEDICARE
				<u>14,880.54</u>		
16878	3/6/2020	ACW01	CB&T/ACWA-JPIA	62,491.52	C00229	MED-DENTAL-EAP INSUR
16879	3/6/2020	PUB01	Public Employees PERS	18,469.32	C00229	PERS PAYROLL REMITTANCE
16880	3/11/2020		Seasonal Employee	615.36		Final paycheck
16881-16898	3/23/2020		Various Employees	12,974.74		Payroll Checks

Check Number	Check Date	Vendor Number	Vendor Name	Net Amount	Invoice #	Description
16899	3/23/2020	CAL12	CALPERS 457 Plan	7,484.75	C00323	RETIREMENT
				719.04	1C00323	PERS 457 LOAN PMT
			Check Total:	8,203.79		
16900	3/23/2020	DIR01	DIRECT DEPOSIT VENDOR- US	32,455.73	C00323	Direct Deposit
16901	3/23/2020	EMP01	Employment Development	8.19	C00310	STATE INCOME TAX
				1,525.70	C00323	STATE INCOME TAX
				7.45	1C00310	SDI
				643.20	1C00323	SDI
			Check Total:	2,184.54		
16902	3/23/2020	HEA01	HEALTHEQUITY, ATTN: CLINT	175.00	C00323	HSA
16903	3/23/2020	HUM29	UMPQUA BANK--PAYROLL DEP.	62.13	C00310	FEDERAL INCOME TAX
				4,635.54	C00323	FEDERAL INCOME TAX
				92.34	1C00310	FICA
				7,955.00	1C00323	FICA
				21.60	2C00310	MEDICARE
				1,860.42	2C00323	MEDICARE
			Check Total:	14,627.03		
			Total Disbursements, Payroll:	224,370.56		
			Total Check Disbursements:	453,180.10		

McKinleyville Community Services District

BOARD OF DIRECTORS

May 6, 2020

TYPE OF ITEM: **INFORMATIONAL**

ITEM: E.1 **FY2019-20 Budget Review and Potential Amendment
Parks/General Fund, FY2019-20**

PRESENTED BY: **Colleen M. R. Trask, Finance Director**

TYPE OF ACTION: **Roll Call Vote**

Recommendation:

Staff recommends that the Board review the FY2019-20 Parks/General Fund Budget for potential amendment from the impact of various County and State COVID-19 health orders on District facilities rentals and recreation programs; discuss, take public comment, and approve the proposed revised Parks/General Fund budget for FY2019-20.

Discussion:

The original Parks/General Fund budget for the current fiscal year was developed from best estimates that did not include the unpredictable impact of the COVID- 19 pandemic and the various State and County orders related to it. District procedures indicate that a formal revision is required when a major line item or category of the budget deviates by more than 10% from the original estimate.

The loss of revenue in Parks Programs and Facilities rental fees exceed the 10% threshold. The Grants revenue line is also lower by more than 10%, though that is related to a capital project grant for the Fischer Trails Project that ended up not being awarded to the District this fiscal year.

The good news is that expenses also decreased significantly, though not as much as revenues. The majority of the wages decrease came from the layoff of part-time program staff. Employees maintaining public facilities are still considered “essential” under both State and County orders. Some Maintenance staff time is shifting to the “Admin” line item with the planning and process adjustments required for expected medium and longer term changes in facilities use. The balance of expense reduction is for Board travel, the CalPERS UAL set-aside payment, and the decision to delay capital expenditures to the next fiscal year.

Questions from the Directors on any category item or on the budget overall are welcome and may be brought to the General Manager.

Alternatives:

Take No Action

Fiscal Analysis:

See attached Revised FY2019-20 Budget for the Parks/General Fund.

Environmental Requirements:

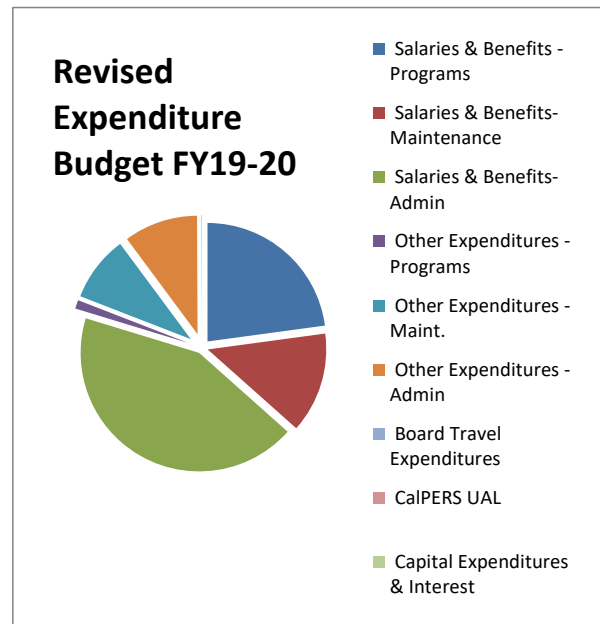
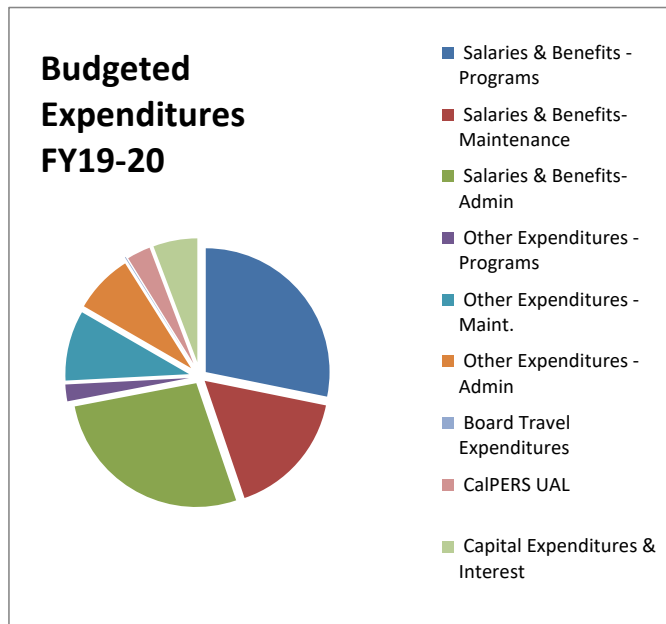
Not applicable

Exhibits/Attachments:

- Attachment 1 – Revised FY2019-20 Budget for the Parks/General Fund

McKinleyville Community Services District
Parks/General Fund DRAFT Operating Budget
FY 2019-20, May Revise (Covid19)

Description	Parks/General Fund Approved Budget FY2019-20		Parks/General Fund Proposed Revised Budget FY2019-20		Difference (Memorandum Only)	
Revenues						
Program Fees	368,779	28%	219,164	20%	(149,615)	-40.6%
Facility Fees	87,375	7%	67,313	6%	(20,062)	-23.0%
Property Taxes	631,898	48%	620,380	57%	(11,518)	-1.8%
Open Space Fees	112,162	8%	120,159	11%	7,997	7.1%
Contributions & Other Program	1,000	0%	1,468	0%	468	46.8%
Other Revenue	17,682	1%	12,264	1%	(5,418)	-30.6%
Quimby Fees/ Grants/Loans	77,000	6%	18,700	2%	(58,300)	-75.7%
Interest Revenue	27,000	2%	35,000	3%	8,000	29.6%
Total Revenues	1,322,896	100%	1,094,448	100%	(228,448)	-17.3%
Expenditures						
Salaries & Benefits - Programs	366,551	28%	254,096	23%	(112,455)	-30.7%
Salaries & Benefits- Maintenance	215,857	17%	152,549	14%	(63,308)	-29.3%
Salaries & Benefits- Admin	353,909	27%	479,521	43%	125,612	35.5%
Other Expenditures - Programs	28,406	2%	13,096	1%	(15,310)	-53.9%
Other Expenditures - Maint.	119,190	9%	99,578	9%	(19,612)	-16.5%
Other Expenditures - Admin	100,421	8%	112,057	10%	11,636	11.6%
Board Travel Expenditures	1,300	0%	750	0%	(550)	-42.3%
CalPERS UAL	40,000	3%	-	0%	(40,000)	-100.0%
Capital Expenditures & Interest	75,000	6%	50	0%	(74,950)	-99.9%
Total Expenditures	1,300,634	100%	1,111,697	100%	(188,937)	-17.0%
Excess (Deficit)	22,262		(17,249)			



McKinleyville Community Services District

BOARD OF DIRECTORS

May 6, 2020

TYPE OF ITEM: **INFORMATIONAL**

ITEM: E.2 **Review Operations Draft Budget for Water, Wastewater, and Streetlight Funds, FY2020-21**

PRESENTED BY: **Colleen M. R. Trask, Finance Director**

TYPE OF ACTION: **Information Only**

Recommendation:

Staff recommends that the Board review the FY2020-21 Draft Operating Budget for the Water, Wastewater, and Streetlights Funds.

Discussion:

The budget was developed based on current costs, trends, and best estimates. Information from the Capital Improvements draft budget that was previously presented to the Board is incorporated into this budget. The two notable highlights are the large revenue lines for grant funding in the Water and Wastewater Funds. These represent grants expected to be invoiced by the end of the fiscal year for specific Capital Projects.

Questions from the Directors on any category item or on the budget overall are welcome and may be brought to the General Manager. The finalized budget will be presented to the Board for formal approval in June.

Alternatives:

Take Action

Fiscal Analysis:

See attached FY2020-21 Draft Operating Budgets for Water, Wastewater, and Streetlights Funds.

Environmental Requirements:

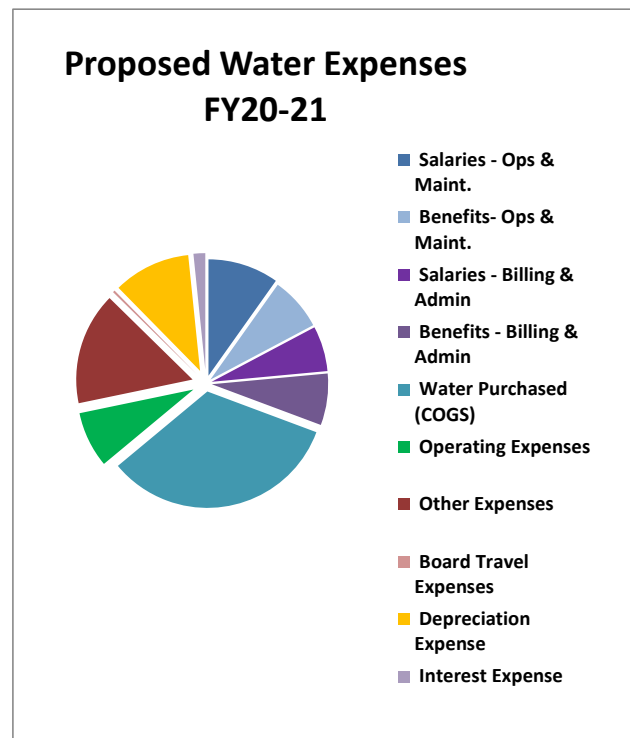
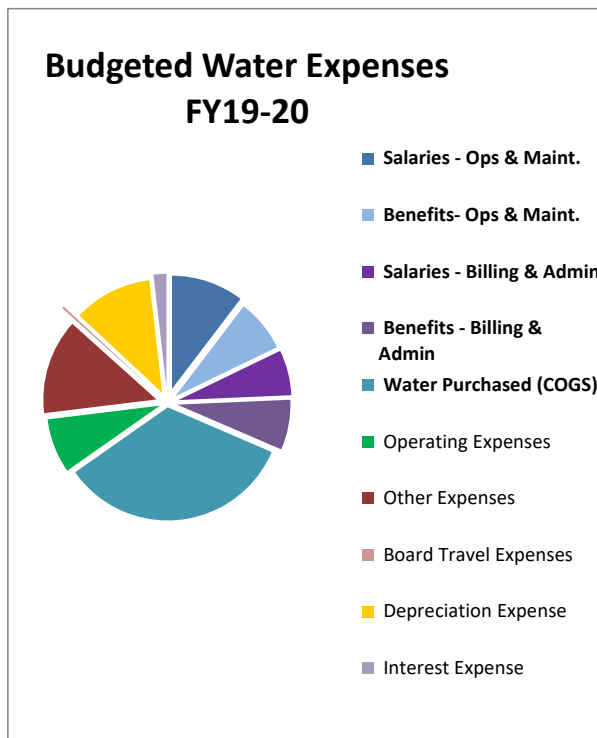
Not applicable

Exhibits/Attachments:

- Attachment 1 – FY2020-21 Draft Operating Budget for Water
- Attachment 2 – FY2020-21 Draft Operating Budget for Wastewater
- Attachment 3 – FY2020-21 Draft Operating Budget for Streetlights
- Attachment 4 – FY2020-21 Draft Operations CIP Budget

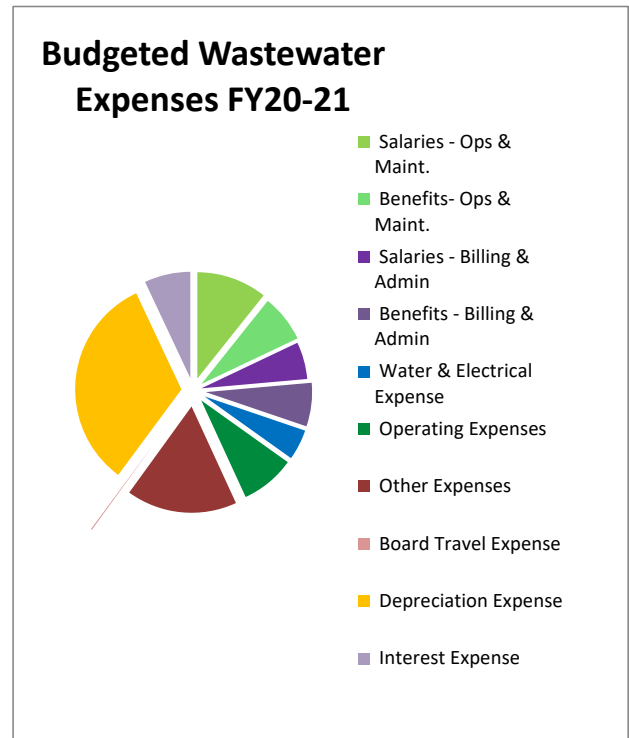
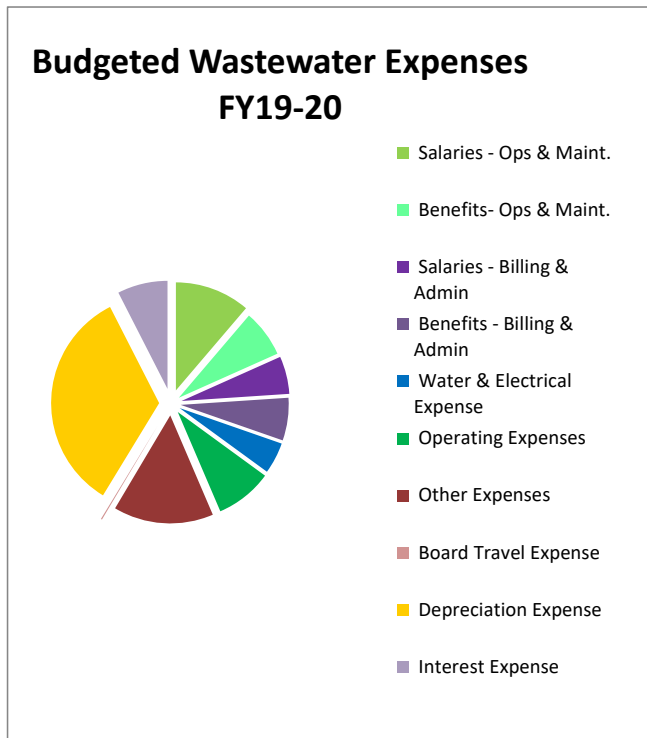
McKinleyville Community Services District
Enterprise Funds: Water DRAFT Operating Budget
FY 2020-21

Description	Water Fund Approved Budget FY19-20		Water Fund Proposed Budget FY20-21		Difference (Memorandum Only)	
Water Revenues						
Water Sales	3,650,743	90%	3,917,744	87%	267,001	7%
Capacity Fees	100,000	2%	100,000	2%	-	0%
Other Revenue	140,954	3%	320,299	7%	179,344	127%
Contributed Construction	100,000	2%	100,000	2%	-	0%
Interest Revenue	50,000	1.2%	50,000	1%	-	0%
Total Revenues	4,041,697	100%	4,488,043	100%	446,345	11%
Water Expenses						
Salaries - Ops & Maint.	334,996	10%	332,305	10%	(2,690)	-0.8%
Benefits- Ops & Maint.	241,878	7%	251,011	7%	9,132	3.8%
Salaries - Billing & Admin	209,506	6%	212,484	6%	2,977	1.4%
Benefits - Billing & Admin	231,601	7%	242,320	7%	10,720	4.6%
Water Purchased (COGS)	1,093,102	34%	1,125,534	33%	32,432	3.0%
Operating Expenses	252,200	8%	262,900	8%	10,700	4.2%
Other Expenses	439,401	14%	528,061	16%	88,660	20.2%
Board Travel Expenses	10,000	0.3%	10,000	0%	-	0.0%
Depreciation Expense	363,000	11%	363,000	11%	-	0.0%
Interest Expense	59,030	2%	55,126	2%	(3,904)	-6.6%
Total Expenses	3,234,714	100%	3,382,741	100%	148,027	5%
Excess (Deficit)	806,983		1,105,302			



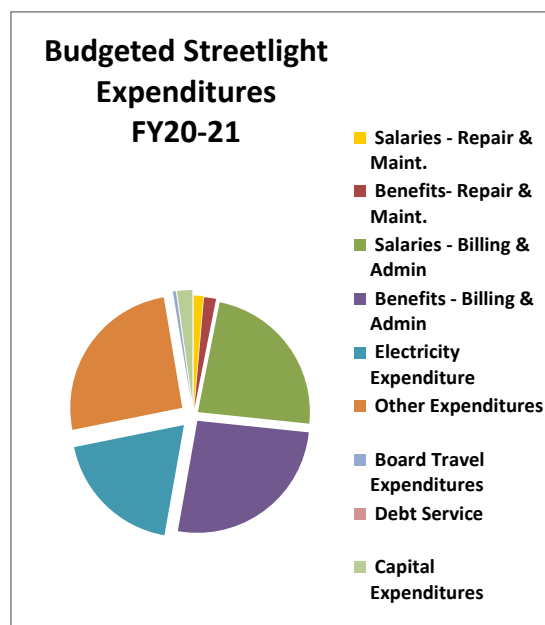
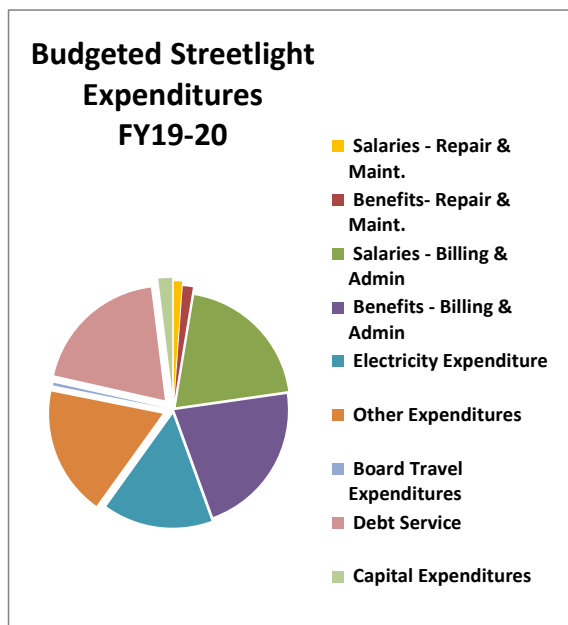
McKinleyville Community Services District
Enterprise Funds: Wastewater DRAFT Operating Budget
FY 2020-21

Description	Wastewater Fund Approved Budget FY19-20		Wastewater Fund Proposed Budget FY20-21		Difference (Memorandum Only)	
Wastewater Revenues						
Sewer Service Charges	3,835,860	90%	4,004,460	67%	168,600	4%
Capacity Fees	150,000	4%	100,000	2%	(50,000)	-33%
Other Revenue	94,814	2%	1,732,309	29%	1,637,494	1727%
Contributed Construction	100,000	2%	75,000	1%	(25,000)	-25%
Interest Revenue	75,000	2%	75,000	1%	-	0%
Total Revenues	4,255,674	100%	5,986,769	100%	1,731,094	40.7%
Wastewater Expenses						
Salaries - Ops & Maint.	382,756	11%	378,272	11%	(4,484)	-1%
Benefits- Ops & Maint.	240,673	7%	255,406	7%	14,733	6%
Salaries - Billing & Admin	191,954	6%	199,340	6%	7,386	4%
Benefits - Billing & Admin	217,357	6%	233,898	7%	16,541	8%
Water & Electrical Expense	160,000	5%	164,000	5%	4,000	3%
Operating Expenses	290,250	9%	292,250	8%	2,000	1%
Other Expenses	509,885	15%	594,335	17%	84,450	17%
Board Travel Expense	6,000	0%	6,000	0%	-	0%
Depreciation Expense	1,150,000	34%	1,160,000	33%	10,000	1%
Interest Expense	255,938	8%	247,163	7%	(8,775)	-3%
Total Expenditures	3,404,813	100%	3,530,664	100%	125,851	3.7%
Excess (Deficit)	850,862		2,456,105			



McKinleyville Community Services District
Streetlights Fund DRAFT Operating Budget
FY 2020-21

Description	Streetlights Fund Approved Budget FY19-20		Streetlights Fund Proposed Budget FY20-21		Difference (Memorandum Only)	
Streetlight Revenues						
Streetlight Charges	93,695	83%	98,268	84%	4,572	4.9%
Other Charges	18,500	16%	18,500	16%	-	0.0%
Proceeds from Debt	-	0%	-	0%	-	0.0%
Interest Revenue	75.00	0%	50	0%	(25)	0.0%
Total Revenues	112,270	100%	116,818	100%	4,547	4%
Streetlight Expenditures						
Salaries - Repair & Maint.	1,178	1%	1,262	1%	84	7.1%
Benefits- Repair & Maint.	1,463	1%	1,570	2%	107	7.3%
Salaries - Billing & Admin	20,507	20%	21,373	24%	865	4.2%
Benefits - Billing & Admin	22,127	22%	23,747	26%	1,620	7.3%
Electricity Expenditure	15,750	15%	17,300	19%	1,550	9.8%
Other Expenditures	18,554	18%	23,174	26%	4,620	24.9%
Board Travel Expenditures	400	0%	400	0%	-	0.0%
Debt Service	19,865	20%	-	0%	(19,865)	-100.0%
Capital Expenditures	2,000	2%	2,000	2%	-	0.0%
Total Expenditures	101,844	100%	90,825	100%	(11,018)	-11%
Excess (Deficit)	10,427		25,992			



Mckinleyville Community Services District
 Enterprise Funds Capital Improvement Project Budget
 For the Fiscal Years Ending June 30, 2021 - 2030

(All numbers in \$000s)

	1																				
	June 30, 2021	June 30, 2022	June 30, 2023	June 30, 2024	June 30, 2025	June 30, 2026	June 30, 2027	June 30, 2028	June 30, 2029	June 30, 2030	June 30, 2031	June 30, 2032	June 30, 2033	June 30, 2034	June 30, 2035	June 30, 2036	June 30, 2037	June 30, 2038	June 30, 2039	June 30, 2040	
1. Heavy Equipment																					
Hydrocleaner (Sewer Fund) and appurtenances																					
Backhoe	80																				
Dump Truck						85															
Tractor and Attachments	20	50		10						22											
Air Compressor and appurtenances	50			40																	
Portable Emergency Generators																					
Totals:	100	50	0	10	0	107	0	120	500	0	0	20	70	0	90	0	0	0	20	0	0

2. Utility Vehicles																					
3/4 or 1-Ton Pickup	38	38	38	38	38	60	38	38	38	34	34	34	34	34	34	34	34	34	34	35	36
CCTV Trailer																					
Car				30																	
Light Duty Utility Truck																					
Totals:	38	38	38	68	38	60	38	60	57	57	34	64	34	69	34	34	34	34	34	35	36

3. Water System																					
4.5m New Tank Property procurement, design & con	178	5,222																			
Property Purchase/Improvements																					
Water Tank Painting	500	500																			
Water Tank Cathodic					10																
Ramey Pump Station Upgrades																					
Emergency Water Supply		50		250																	
Digital Control & Radio Telemetry Upgrade																					
Meter Reader Upgrade			8																		
McClusk Tank 3 Roof Upgrades/Tree svc			6		7																
Norton Tank 2 Tree svc	7																				
Alternative Energy Masterplan	50																				
Tank Seismic Actuators	6																				
Fire Hydrant System Upgrade	7	7	7	7	7	7															
Water Main Rehabilitation and Replacement	900	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Customer Radio Meter Testing/Replacements	10																				
Blake Station Upgrades		14																			
Emergency Generator	50																				
Totals:	1,708	6,807	1,007	1,257	1,024	1,007	1,007	1,032	1,052	1,360	1,020	1,484	1,131	1,660	1,018	1,485	1,035	1,000	1,000	1,000	1,130

Mckinleyville Community Services District
 Enterprise Funds Capital Improvement Project Budget
 For the Fiscal Years Ending June 30, 2021 - 2030

(All numbers in \$000s)

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
4. Sewer System																				
WWMF Engr Study		70	150																	
WWMF NPDES Permitting	50	30																		
WWMF Fencing and Gate		10	10	10	10							6,000								
WWMF SO2/Chlorine Injector Controllers	10												10	10	10					
WWMF Sludge Disposal & handling	240	240	240	240	240	240	240	240	240	240	240	240	240	240	240	240	240	240	240	241
Customer Radio Meter Testing/Replacements	10																			
Collection System Upgrades	1,335	2,665	100	1,500				100				1,500								
Sewer Main Rehabilitation and Replacement	900	1,000	1,000	1,000	1,000															
Sewer Lift Sin. Pump & Generator Replacement																				
Sewer Lift Station Upgrades-Hiller	140																			
Digital Control & Radio Telemetry Upgrade																				100
Alternative Energy Masterplan	50																			
Meter Replacement- WWMF, FIS		7																		
Fischer Lift Station Grinder Upgrade				17																
Sewer Main Camera Unit					30															
Underground Pipe Locator & Camera	5					5			5											5
SCBA Apparatus and Bottles		6																		
WWMF Solar Storage Design, Build, Long-term O&M	1,250	1,250	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12
WWMF Recirculation Valve Replacement	12																			
Flow Totalizers	45																			
Totals:	3,990	5,278	1,542	2,779	1,262	274	1,328	352	7,824	452	299	4,705	391	520	245	2,240	240	245	240	341

175

5. Office, Corporation Yard & Shops																				
Facility Upgrades and Sealcoat				10		10				10										10
Office Building	25	3,000																		
Property Purchase		400																		
Building Roofs								14												
Totals:	25	3,400	0	10	0	10	0	14	0	10	0	10	0	0	0	10	0	10	0	0

6. Computers, Software & Equipment																				
PCs, Software, & Printers	5	6	5	6	6	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
File Server Upgrade			15			17			17											20
MOM Upgrade and Replacement - ERP eval			35		125															20
Office Equipment	5				5				5											5
GIS/SEMS/CADD Equipment and Software	8		5			5			5											5
Totals:	18	6	65	6	136	29	12	7	34	7	12	32	12	7	37	7	37	7	37	37

7. Fischer Ranch																				
Barn, Fence, House Upgrades	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
Irrigation Pipe and Fittings			10									10								
Property purchase																				
Reclamation Site Upgrade/Per Pond Habitat Proj	200	100	100																	
Underground Valving and Piping			12						12											12
Totals:	205	105	127	5	5	5	5	15	5	5	5	5	5	15	5	5	5	5	5	5

Mckinleyville Community Services District
Enterprise Funds Capital Improvement Project Budget
For the Fiscal Years Ending June 30, 2021 - 2030

(All numbers in \$000s)

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
8. Small Equipment & Other																				
Misc./Emergency Equipment Replacement	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	16	15	16	17
GPS Surveying Equipment	20					20							20							
Office Emergency Generator							22													
Emergency Response Equipment	5				5		5	5	5	5	5	5	5	5	5					
Totals:	40	15	15	15	20	35	42	20	15	20	20	15	40	15	20	15	16	15	16	17

Total Planned Expenditures

Departmental Allocations:

Water Fund	1,819	8,562	1,066	1,312	1,121	1,128	1,053	1,143	1,105	1,407	1,053	1,555	1,209	1,706	1,109	1,518	1,079	1,043	1,044	1,175
Wastewater Fund	4,306	7,138	1,728	2,839	1,364	400	1,379	478	8,382	504	337	4,781	474	581	341	2,278	289	293	289	391
Total	6,124	15,699	2,794	4,150	2,485	1,527	2,432	1,620	9,487	1,911	1,390	6,335	1,683	2,286	1,449	3,796	1,367	1,336	1,333	1,566

Internal Funds/Reserves/Loans - Distr. Share
Grant Funding Expected

Internal Funds/Reserves/Loans - Distr. Share	4,314																			
Grant Funding Expected	1,810																			

McKinleyville Community Services District

BOARD OF DIRECTORS

May 6, 2020

TYPE OF ITEM: **INFORMATIONAL**

ITEM: E.3 **Discussion of 2019 Wastewater Management Facility Annual Report to the North Coast Regional Water Quality Control Board (NCRWQCB)**

PRESENTED BY: **James Henry, Operations Director**

TYPE OF ACTION: **None – Information Only**

Recommendation:

Staff recommends that the Board review report, air questions and take public comment

Discussion:

The District reports annually to the North Coast Regional Water Quality Control Board (NCRWQCB) by February of each year. The report reviews the performance of the treatment plant for the past year, the progress of any projects, provides details of our required discharge testing results, makes note of any compliance failures, and provides a general discussion of performance and future expansions or projects.

The District was in compliance throughout the year with all testing other than the Dichlorobromomethane testing which had exceedances in February, March, April and May due to the new upgrade removing all the ammonia. Several pilot studies were conducted by staff to verify optimal performance by testing naturally occurring ammonia through the system. The plan was submitted to NCRWQCB and was approved. Testing has been in compliance since the process change.

The Chronic Toxicity monitoring bioassay criteria requires a 96-hour static renewal or 96-hour static non-renewal testing which cannot exceed the chronic toxicity trigger of 1.0 Chronic Toxic Unit (TUc), or a Pass Fail using the EPA's Test of Significant Toxicity (TST). Test species for chronic testing are a vertebrate, the fathead minnow, *Pimephales promelas* (larval survival and growth test), an invertebrate, the water flea, *Ceriodaphnia dubia* (survival and reproduction test), and a plant, the green alga, *Selenastrum capricornutum* (growth test). The District conducted chronic toxicity testing during the 2019 discharge season. The testing results for Chronic Testing are detailed in Table 4 of **Attachment 1** and show that the tests had Passed.

The District was required to run a Species Sensitivity Screening to verify which species exhibited the highest percentage effect to decide which species to use for the remainder of the permit. Testing came back neutral. Trout was decided on as being the species to use for the remainder of the permit cycle.

The annual report also displays the required Toxicity Reduction Work Plan along with the Local Limits Work Plan.

The complete 292 page report can be viewed on the District website or at the District office. The 9 page summary is attached as **Attachment 1**.

Alternatives:

Take Action

Fiscal Analysis:

Not applicable

Environmental Requirements:

Not applicable

Exhibits/Attachments:

- Attachment 1 - Summary of 2019 Wastewater Management Facility Annual Report

PHYSICAL ADDRESS:

1656 SUTTER ROAD
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PHONE: (707) 839-3251
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PHONE: (707) 839-9003
FAX: (707) 839-5964

January 22, 2020

Regional Water Quality Control Board, North Coast Region
5550 Skylane Blvd., Suite A
Santa Rosa, California 95403

**McKINLEYVILLE COMMUNITY SERVICES DISTRICT
WASTEWATER MANAGEMENT FACILITY ANNUAL REPORT, FOR 2019**

The McKinleyville Community Services District operates the wastewater collection, treatment, and disposal facilities that serve 6533 customer units in the unincorporated area of McKinleyville in Northern Humboldt County. The system operated under Order Number R1-2018-0032, National Pollution Discharge Elimination System (NPDES) Permit No. CA0024490, WDID No. 1B820840HUM issued by the California State Water Resources Control Board.

Table 1. Effluent Limitations for Discharge Point 001

Parameter	Units	Effluent Limitations				
		Average Monthly	Average Weekly	Maximum Daily	Instantaneous Minimum	Instantaneous Maximum
Biochemical Oxygen Demand 5-day @ 20°C	mg/L	30	45			
Total Suspended Solids	mg/L	30	45			
pH	s.u.				6.5	8.5
Settleable Matter	mg/L	0.1		0.2		
Chlorine Residual	mg/L	0.01		0.02		
Carbon Tetrachloride	ug/L	.25		.75		
Ammonia Impact Ratio	ug/L	1.0 ³		1.0 ³		
Dichlorobromomethane	ug/L	.56		1.4		

Table 2. Effluent Limitations for Discharge Points 002 through 006

Parameter	Units	Effluent Limitations				
		Average Monthly	Average Weekly	Maximum Daily	Instantaneous Minimum	Instantaneous Maximum
Biochemical Oxygen Demand 5-day @ 20°C	mg/L	30	45			
Total Suspended Solids	mg/L	30	45			
pH	s.u.				6.5	8.5
Nitrate	mg/l	10				

Table 3. Summary of Monitoring Location Names and Descriptions.

Discharge Point Name	Monitoring Location Name	Monitoring Location Description
	INF-001	Influent at the headworks of the wastewater treatment facility (WWTF) prior to treatment.
	INT-001	Location for monitoring effluent from the chlorine contact chamber prior to dechlorination for purposes of measuring chlorine residual.
001	EFF-001 ^{1,2}	Location for monitoring effluent from the chlorine contact chamber following dechlorination and prior to discharge to the Mad River.
002	LND-001 ¹	Location for monitoring effluent from the chlorine contact chamber prior to discharge to the Mad River percolation ponds.
003,004,005 and 006	REC-001 ¹	Location for monitoring treated effluent from the chlorine contact chamber prior to water recycling.
	RSW-001	In the Mad River at the Highway 101 Bridge.
	RSW-002	The North Bank of the Mad River as close as possible to Discharge Point 001 under the Hammond Trail bridge.
	GW-001	Well M-1, adjacent to Fisher Road.
	GW-002	Well M-2, on the southwest corner of the intersection of School and Fisher Roads.
	GW-006	Well M-6, south of W-9 and west of W-7.
	GW-007	Well M-7, in the upper portion of the Fisher parcel
	GW-009	Well M-9, adjacent to School Road.
	GW-019	Well within the West Pialorsi Ranch irrigation area (Historically GW-016).

Compliance:

Biochemical Oxygen Demand (BOD) Testing:

Discharge Point 001 requirement for BOD are 30 mg/L and 85% removal for the monthly average and a weekly average limit of 45 mg/L.

BOD limitations for 2019 were not exceeded.

Total Suspended Solids Testing (TSS):

Discharge Point 001 requirement for TSS are 30 mg/L and 85% removal for the monthly average and a weekly average of 45 mg/l.

TSS limitations for 2019 were not exceeded.

3x5 Total Coliform/ Disinfection Testing:

The effluent limitations for coliform 3x5 testing is a maximum monthly median, a most probable number (MPN) of 23 per 100 milliliters and a daily maximum of 240 MPN and are the same for Discharge Point 001- 006.

Coliform limitations for Monthly Median and Daily Maximum were in compliance in 2019

Settleable Matter Testing:

The effluent limitations for Settable Matter testing are listed in Table 1 and are for Discharge Point 001.

Settable Matter limitations for 2019 were not exceeded.

Chlorine Residual Testing:

The effluent limitations for Chlorine Residual testing are listed in Tables 1 for Discharge Point 001.

Chlorine limitations were not exceeded in 2019

Nitrate as Nitrogen Testing:

The effluent limitations for Nitrate as Nitrogen testing for Discharge Point 002 through 006 are 10 mg/l average monthly.

Nitrate as Nitrogen limitations for 2019 were not exceeded.

Carbon tetrachloride Testing:

The effluent limitations for the carbon tetrachloride testing for Discharge Point 001 are listed in Table 1.

Carbon Tetrachloride limitations for 2019 were in compliance.

Dichlorobromomethane Testing:

The effluent limitations for Dichlorobromomethane for Discharge Point 001 are listed in Table 1. There were exceedances February, March, April and May (see Exhibit D) due to the new upgrade removing all the ammonia. Several pilot studies were conducted to verify optimal performance by testing naturally occurring ammonia through the system. The plan was then submitted to RWQCB and was approved. Testing has been in compliance since the process change. A copy of the Plan is attached to the Annual Report. (Attachment 3)

Acute Toxicity Monitoring:

The acute toxicity monitoring bioassay criteria for Discharge Point 001 requires a 96-hour fish bioassay test conducted at EFF-001 in undiluted effluent. The sample is a 24-hour composite and is representative of the volume and quality of the discharge. Two test species were required, Ceriodaphnia dubia (C.dubia) and Rainbow Trout to determine the most sensitive species. After testing was conducted it was shown that there was no difference in both results. RWQCB agreed, along with the District, to select Rainbow Trout moving forward.

The minimum compliance for any one test is 70% survival. The median for all bioassays during any calendar month is at least 90%. If the results of any 96-hour bioassay test are not in compliance a follow up test is required within 7 day of notification. The results for Acute Testing were in compliance in 2019.

Acute Toxicity Testing

The Requirement for Acute Toxicity testing is a minimum of 70% survival for any one test and median for all tests in one month of 90%. Acute Testing remained in compliance throughout the calendar year for Rainbow Trout.

Table 3 Monthly Testing

Date Collected	Test	Trout Survival	TST
1/10/2019	Monthly	100%	PASS
2/6/2019	Monthly	100%	PASS
3/13/2019	Monthly	100%	PASS
4/03/2019	Monthly	100%	PASS
5/8/2019	Monthly	100%	PASS
12/18/2019	Monthly	100%	PASS

Conclusion

The District, with concurrence of the NCRWQCB, decided to run acute testing on both species to determine the most sensitive species to use for further testing. The results came back neutral. At that time, the Board allowed the District to choose. The District chose to continue the testing with the Trout. The Regional Board also adopted the Test of Significant Toxicity (TST) method on a pass or fail.

Chronic Toxicity Monitoring:

The chronic toxicity monitoring bioassay criteria for Discharge Point 001 requires a 96-hour static renewal or 96-hour static non-renewal testing. The sample is a 24-hour composite and is representative of the volume and quality of the discharge. The sampling is conducted at EFF-001 WWMF Effluent. Test species for chronic testing are a vertebrate, the fathead minnow, Pimephales promelas (larval survival and growth test), an invertebrate, the water flea, Ceriodaphnia dubia (survival and reproduction test), and a plant, the green

alga, *Selenastrum capricornutum* (growth test). The District conducted chronic toxicity testing once per permit during the 2019 discharge season. The testing results for Chronic Testing are detailed in Table 4

Table 4 Chronic Toxicity Testing for 2019

Dilution Water	Date	Test Species					
		Flathead minnow		Water flea		Algea	
		% effect	TST	% effect	TST	% effect	TST
Diluted w/ Lab Control Water	January 2019	No Significant reductions	Pass	No Significant reductions	Pass	No Significant reductions	Pass

Results:

There were no significant reductions in survival on the *Ceriodaphnia dubia* (water flea), *Selenastrum Capricornutum* (alga) or Fathead Minnow.

The District was required to run a Species Sensitivity Screening to verify which species exhibited the highest percentage effect to decide which species to use for the remainder of the permit. Testing came back neutral. Trout was decided on as being the species to use for the remainder of the permit.

Accelerated Monitoring Requirements:

Accelerated monitoring is triggered when a Chronic test, analyzed using the TST approach, results in a Fail and the percent effect is >.50. No accelerated monitoring was required during 2019.

Other Projects and Commentary on the Treatment Process:

Treatment Process Trends:

The success of a particular process can be gauged by tracking the removal of BOD and TSS. Chart 1 demonstrates average BOD concentration in mg/L from 2009 through 2019. The average BOD in 2019 was 5 mg/L and continues to remain well below 30mg/L, our current limit.

Chart 1 Annual Average BOD Concentrations

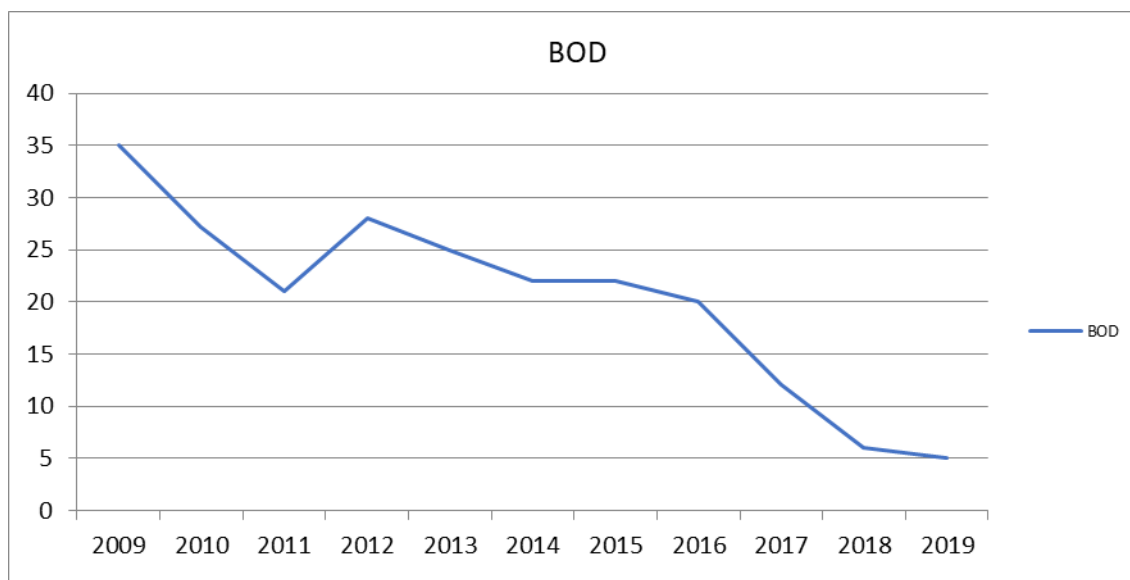


Chart 2 demonstrates average TSS concentration in mg/L from 2009 through 2019. The average TSS in 2019 was 3 mg/L and is well below the level it was in 2008. There was an increase in 2016 possibly due to the draining of Pond A to build the new plant which diverts flow and nutrient to one Facultative Pond instead of two, along with the additional aerators placed in Pond B.

Chart 2 Annual Average TSS Concentrations

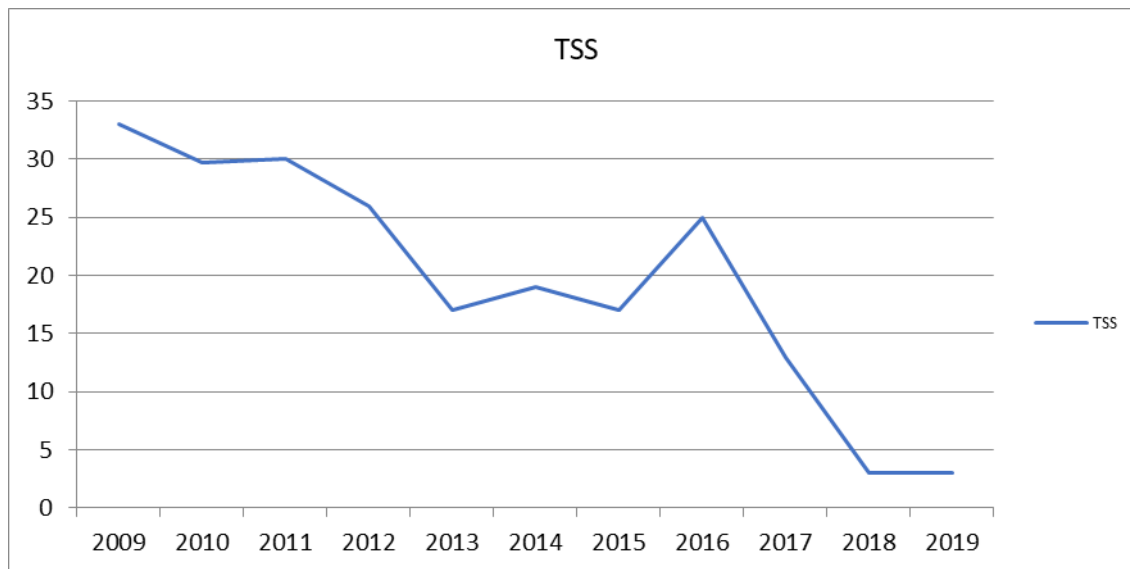
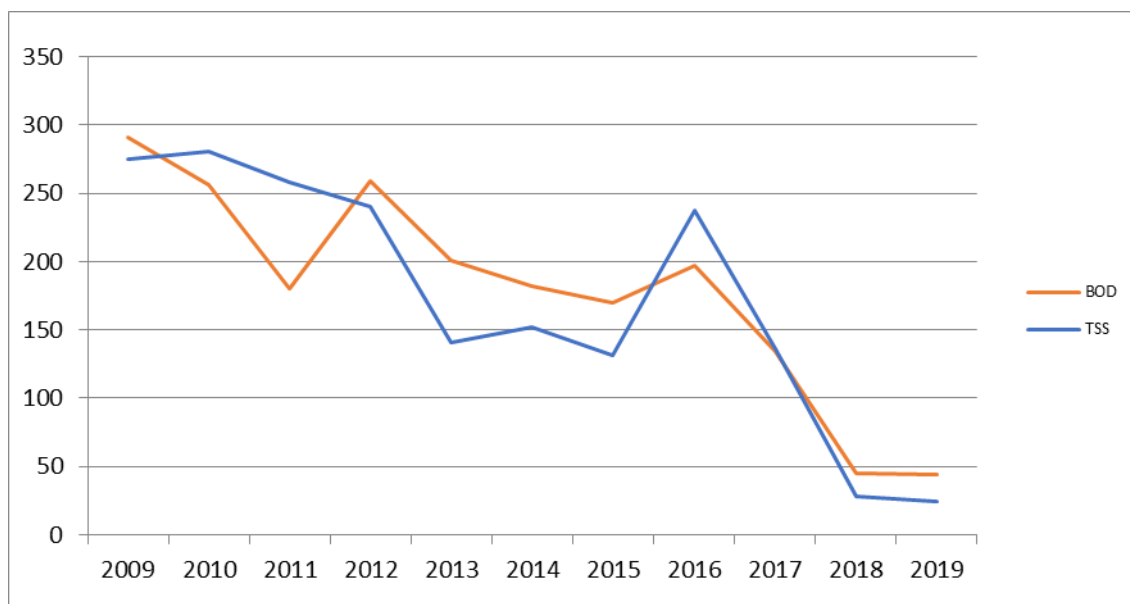


Chart 3 is the product of the flow and the concentration. It is identified as mass loading and measured in pounds per day.

Chart 3 Annual Average BOD and TSS Mass Loading



Charts 1-3 demonstrate the steady trend downward of BOD and TSS from 2009. The treatment marsh upgrade project was completed in 2006. The chart shows the drastic improvements from the performance of the treatment process after the marsh was installed. From 2008 through 2011 the efficiency of the process continues to trend down. The blip upward in BOD experience in 2012 but trended back down in 2014 and continued to trend down in 2015. There was another blip upward in 2016 possibly due to the draining of Pond A to build the new plant which diverts flow and nutrient to one Facultative Pond instead of two, along with the additional aerators placed in Pond B. In 2018, there is a drastic decrease due to the WWMF Upgrade project and quality of treatment.

Main Area of Concern:

Ammonia Removal

Due to the performance of the Treatment Plant Upgrade project, ammonia testing results have gone from results of low 30's to ND. As a result of the increased performance, the District experienced higher THM results than the Discharge permit allows. The increase Dichlorobromomethane (DCBM) results are a by-product of using chlorine disinfection with an insufficient amount of Ammonia. A series of pilot studies were conducted to verify optimal performance by testing naturally occurring ammonia throughout the system and calculating the flow rate based on the ammonia residual needed.

As part of the treatment process, water is directed to the BSB through the Waste Activated Sludge (WAS) pump. The supernatant in the BSB has a natural occurring ammonia results of approximately 110 mg/l. The process change involves pumping the supernatant from the BSB to the Secondary Effluent pump vault using a small pump and discharge hose. The supernatant is then diluted with the effluent flow to add the adequate amount of ammonia needed.

Summary of Work Completed in 2019

Toxic Reduction (TRE) Work Plan: Attachment 1

The TRE work plan has been prepared by Moonstone Associates, Inc. on behalf of the McKinleyville Community Services District (MCSD).

The initial TRE work plan was developed for the MCSD facility in October 2008. In accordance with the current National Pollutant Discharge Elimination System (NPDES) permit requirements, under Waste Discharge Requirements (WDR) Order No. R1-2018-0032, TRE work plans are required to be reviewed and updated as necessary to remain current and applicable to the discharge and discharge facilities. The attached 2019 TRE work plan was submitted as an update to the initial TRE work plan prepared in October 2008 and includes updates based on the TRE requirements outlined in WDR Order No. R1-2018-0032.

Local Limits Work Plan: Attachment 2

Federal water quality regulations require local governments to prevent the introduction of certain pollutants into their Publicly Owned Treatment Works (POTW), in order to prevent interference with wastewater treatment processes and pass through of pollutants and provide for the use and disposal of municipal biosolids (sludge). This is accomplished through development and implementation of specific effluent limits (local limits) for industrial users. These limits are developed to reflect the specific needs and capabilities at individual POTWs and protect the waterbody to which the POTW discharges.

Freshwater Environmental Services (FES) has assisted the McKinleyville Community Services District (MCSD) in developing the Local Limits Study Workplan to outline the steps required for a local limits update.

Introducing Ammonia to Eliminate THM's: Attachment 3

Due to the performance of the Treatment Plant Upgrade project, ammonia testing results have gone from results of low 30's to ND. As a result of the increased performance, the District experienced higher THM results than the Discharge permit allows. The increase Dichlorobromomethane (DCBM) results are a by-product of using chlorine disinfection with an insufficient amount of Ammonia. A series of pilot studies were conducted to verify optimal performance by testing naturally occurring ammonia throughout the system and calculating the flow rate based on the ammonia residual needed. A plan was then developed and submitted to the RWQCB.

DMR-QA Study Reports: Attachment 4

Attached are the DMR-QA Study results from Pacific EcoRisk, North Coast Laboratories and Basic Lab.

20 Year Facilities Plan

The final draft of the facilities plan was published in January 2012 and accepted by the District board on February 1, 2012. The full document can be located at the District web site by following this link.

<http://mckinleyvillecsd.com/document-library/20%20Year%20Facilities%20Plan>

Names and General Responsibilities of Staff Working at the Facility

Name	Responsibilities
Gregory Orsini	General Manger, Owner
James Henry	Chief Plant Operator/Quarterly and annual reporting
Erik Jones	Schedules maintenance and shifts at plant
Chris Jones	Shift Operator/ Runs daily routines
Kyle Stone	Shift Operator/ Runs daily routines
Drew Small	Lead Shift Operator/ daily routines, all sample collection and shipping, training
Seth Meybell	Equipment and site maintenance
Jordan Johnson	Equipment and site maintenance
Chris Reed	Equipment and site maintenance
Emergency Contacts	
Gregory Orsini	707-616-3176
James Henry	707-496-2295
Drew Small	707-362-1800
Duty Cell Phone	707-601-9241

INDEX OF ATTACHMENTS and EXHIBITS

ATTACHMENT 1: Toxic Reduction Work Plan **PG 10**

ATTACHMENT 2: Local Limits Work Plan **PG 40**

ATTACHMENT 3: Introducing Ammonia to Eliminate TTHM's **PG 59**

ATTACHMENT 4: DMR-QA Study Reports **PG 60**

EXHIBIT A: Tabular and Graphical Data **PG 89**

Influent and Effluent Monthly Totals
Influent and Effluent Maximum Day

EXHIBIT B: Tabular **PG 91**

CFS, River Dilution, Effluent Flow and Effluent Distribution

EXHIBIT C: Tabular and Graphical Data **PG 97**

Monthly Totals for Effluent Flow, Discharge Disposal Locations and Nitrogen Loading lbs/acre
Annual Effluent Distribution Pie Chart
Daily Totals for Effluent Flow and Discharge Disposal Locations

EXHIBIT D: Tabular Data **PG 110**

Monthly Monitoring Report (Permit exceedances highlighted in yellow)

EXHIBIT E: Tabular Data **PG 122**

Influent and Effluent Testing Daily and Monthly Averages

EXHIBIT F: Tabular and Graphical Data **PG 135**

30-day Average BOD and NFR Worksheet
30 Day BOD and NFR Maximum, Minimum and Average Chart
BOD and NFR 30 Average Concentration Chart
BOD and NFR 30 Average lbs/day Chart
BOD and NFR 30 Day Average Removal Comparisons
BOD Influent, Effluent and Terminal Pond Comparisons

EXHIBIT G: Tabular and Graphical Data **PG 141**

Monthly Averages for pH, temperature Ionized and Unionized Ammonia
Influent and Effluent Average Total Ammonia Chart
Relationship between Temperature and Ammonia Percent Removal Chart

EXHIBIT H: Tabular Data **PG 144**

Well Monitoring Data
Discharge Data R-001, R-002 and M-001

EXHIBIT I: Tabular Graphical Data **PG 146**

Monthly/ Annual Averages for Pond Ammonia
Monthly/ Annual Averages for Pond Temperature
Monthly/ Annual Averages for Pond pH

Monthly/ Annual Averages for Pond Dissolved Oxygen
Monthly/ Annual Averages for Pond Level

EXHIBIT J: Tabular Data **PG 150**

Monthly Total Electric, Cl₂, SO₂, Rain Gage and Water Use Data
TKN, Alkalinity, and Nitrate Special Testing

EXHIBIT K: Tabular Data **PG 152**

Monthly Process Data Results

EXHIBIT L: Samples Taken more Frequently than Required **PG 165**

EXHIBIT M: Sludge Disposal and Handling Requirements **PG 184**

EXHIBIT N: Summary of Irrigation Compliance Report **PG 185**

Recycled Water Production Use
Daily Irrigation Inspection Form

EXHIBIT O: Instrument Calibration Logs **PG 190**

EXHIBIT P: Source Control **PG 227**

Summary of compliance and/or enforcement activities and survey results
General Prohibitions and Table presenting local limits
List of Industrial Users and Addresses
Non-Residential Survey Results
CTR Pollutant Scan

If you have any questions, please contact this office.

"I CERTIFY UNDER PENALTY OF LAW THAT THIS DOCUMENT AND ALL ATTACHMENTS WERE PREPARED UNDER MY DIRECTION OR SUPERVISION IN ACCORDANCE WITH A SYSTEM DESIGNED TO ASSURE THAT QUALIFIED PERSONNEL PROPERLY GATHER AND EVALUATE THE INFORMATION SUBMITTED. BASED ON MY INQUIRY OF THE PERSON OR PERSONS WHO MANAGE THE SYSTEM, OR THOSE PERSONS DIRECTLY RESPONSIBLE FOR GATHERING THE INFORMATION, THE INFORMATION SUBMITTED, IS, TO THE BEST OF MY KNOWLEDGE AND BELIEF, TRUE, ACCURATE, AND COMPLETE. I AM AWARE THAT THERE ARE SIGNIFICANT PENALTIES FOR SUBMITTING FALSE INFORMATION, INCLUDING THE POSSIBILITY OF FINE AND IMPRISONMENT FOR KNOWING VIOLATIONS."

GREGORY ORSINI, GENERAL MANAGER

McKinleyville Community Services District

BOARD OF DIRECTORS

May 6, 2020

TYPE OF ITEM: **ACTION**

ITEM: E.4 Humboldt Local Agency Formation Commission
(LAFCo) Official Ballot Selection

PRESENTED BY: April Sousa, Board Secretary

TYPE OF ACTION: Roll Call Vote

Recommendation:

Staff recommends that the Board review information provided, take public comment, and choose one of the listed candidates to fill the upcoming LAFCo term beginning July 1, 2020 and ending June 30, 2024.

Discussion:

The term of one of the special district members on LAFCo expires on June 30, 2020. The process of electing a member for the next term, which will begin July 1, 2020 and end Jun 30, 2024, is detailed in Attachment 1.

There are two candidates: Debra Lake, the incumbent from Fruitland Ridge Fire Protection District, and Desiree Davenport from Humboldt Community Services District.

Alternatives:

Staff analysis consists of the following potential alternative

- Take No Action

Fiscal Analysis:

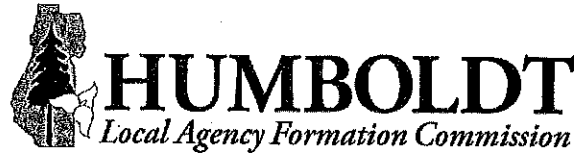
Not applicable

Environmental Requirements:

Not applicable

Exhibits/Attachments:

- Attachment 1 – Humboldt LAFCo Letter and Ballot Dated April 3, 2020



1125 16th Street, Suite 202, Arcata, CA 95521
 (707) 445-7508 / (707) 825-9181 fax
 www.humboldtlafco.org

APR 09 2020
 MCK. C.S.D.
 RECEIVED

Date: April 3, 2020
 To: Board of Directors of Independent Special Districts
 From: Colette Metz Santsche, Executive Officer
 Subject: **OFFICIAL BALLOT – Independent Special District Election**

The term of office for one of the special district members on LAFCo, currently held by Debra Lake of the Fruitland Ridge Fire Protection District, expires on June 30, 2020.

The basic process for selecting special district members to LAFCo is set forth in Government Code Section 56332. This provides for a meeting to be convened among representatives from each of the 48 independent special districts in Humboldt County, unless the Executive Officer determines that a meeting is not feasible. Based on Government Code Section 56332, it has been determined that a meeting of this "Independent Special District Selection Committee" for the purpose of selecting a special district member is not feasible due to the likelihood that a quorum would not be achieved. As such, both the nominating process and the election itself will be conducted by mail on behalf of the Independent Special District Selection Committee by the LAFCo Executive Officer.

Previously, a request for nominations was sent on December 27, 2019, which provided for the opportunity for independent special district boards to nominate candidates to fill the special district member vacancy. The nomination period ended on March 20, 2020, with two (2) nominations received by the deadline.

Enclosed is an official ballot to elect one candidate to serve as a regular special district member on LAFCo with a term beginning on July 1, 2020 and expiring June 30, 2024.

Please mark selection directly onto the ballot, voting for no more than one (1) candidate. **Ballots must be returned to Humboldt LAFCo, 1125 16th Street, Suite 202, Arcata, CA 95521 on or before June 19, 2020 at 5:00 p.m.**

Your district is encouraged to participate in this election process. For an election to be valid, at least a quorum of the special districts must submit valid ballots. The candidate receiving the most votes shall be deemed elected. Any nomination and ballot received by the Executive Officer after the date specified is invalid, provided, however, that if a quorum of ballots is not received by that date, the Executive Officer shall extend the date to submit ballots by 60 days and notify all districts of the extension.

An election schedule with information about the counting of ballots and successful candidate notification is enclosed.

If you have any questions, please contact LAFCo staff at colettem@humboldtlafco.org or you can leave a voicemail at (707) 445-7508.

Election Schedule

LAFCo call for nominations	Friday, December 27, 2019
Nominations due to LAFCo	By 5:00 p.m., Friday, March 20, 2020
Ballots mailed to independent special districts via certified mail	By Friday, April 3, 2020
Election Day – Ballots due to LAFCo	By 5:00 p.m., Friday, June 19, 2020
Election results mailed to independent special districts	No later than Tuesday, June 30, 2020
New special district member seated	At July 15, 2020 LAFCo Meeting

Current Special District Terms

Designation	Current Member	Term of Office (ends on June 30)
Regular Member	Debra Lake, Fruitland Ridge Fire Protection District	2016 - 2020
Regular Member	Troy Nicolini, Samoa Peninsula Fire District	2018 - 2022
Alternate Member	David Couch, McKinleyville Community Services District	2018 - 2022

Independent Special Districts

Big Lagoon Community Services District	Arcata Fire Protection District
Briceland Community Services District	Blue Lake Fire Protection District
Carlotta Community Services District	Briceland Fire Protection District
Fieldbrook-Glendale Community Services District	Bridgeville Fire Protection District
Humboldt Community Services District	Ferndale Fire Protection District
Loleta Community Services District	Fruitland Ridge Fire Protection District
Manila Community Services District	Garberville Fire Protection District
McKinleyville Community Services District	Humboldt No. 1 Fire Protection District
Miranda Community Services District	Kneeland Fire Protection District
Orick Community Services District	Myers Flat Fire Protection District
Orleans Community Services District	Petrolia Fire Protection District
Palmer Creek Community Services District	Redway Fire Protection District
Patrick Creek Community Services District	Rio Dell Fire Protection District
Phillipsville Community Services District	Samoa Peninsula Fire District
Redway Community Services District	Telegraph Ridge Fire Protection District
Riverside Community Services District	Willow Creek Fire Protection District
Scotia Community Services District	
Weott Community Services District	
Westhaven Community Services District	Humboldt Bay Harbor, Recreation and Conservation District
Willow Creek Community Services District	Humboldt County Resource Conservation District
Alderpoint County Water District	North Humboldt Recreation and Park District
Hydesville County Water District	Southern Humboldt Community Healthcare District
Jacoby Creek County Water District	Fortuna Cemetery District
Humboldt Bay Municipal Water District	Petrolia Cemetery District
Garberville Sanitary District	
Resort Improvement District No. 1	

**OFFICIAL BALLOT
INDEPENDENT SPECIAL DISTRICT ELECTION**

Mark selection directly onto the ballot, voting for no more than one (1) candidate. Ballots must be returned to the LAFCo office at 1125 16th Street, Suite 202, Arcata, CA 95521, on or before June 19, 2020 at 5:00 p.m.

Name of District: _____

Address: _____

Telephone: _____

Please vote for one of the following candidates:

DEBRA LAKE (incumbent)
Sponsor: Fruitland Ridge Fire Protection District

DESIREE DAVENPORT
Sponsor: Humboldt Community Services District

The Board hereby selects the above candidate to fill the term beginning on July 1, 2020 and expiring on June 30, 2024, as a regular special district member of the Humboldt Local Agency Formation Commission.

Board action taken on the _____ day of _____, 2020, by the following vote:

AYES: _____

NOSE: _____

ABSTAIN: _____

ABSENT: _____

DISTRICT REPRESENTATIVE:

Signature

Printed Name / Title

McKinleyville Community Services District

BOARD OF DIRECTORS

May 6, 2020

TYPE OF ITEM: **INFORMATIONAL**

ITEM: E.5 **Review Humboldt LAFCo Status of Current and Future Proposals Presented at the April 29, 2020 Meeting**

PRESENTED BY: **Gregory Orsini, General Manager and David Couch, Director**

TYPE OF ACTION: **None**

Recommendation:

Staff recommends that the Board review the information provided and take public comment and consider steps forward.

Discussion:

Director Couch has asked to discuss this item from the recent Humboldt LAFCo Special Meeting.

LAFCo is responsible with regulatory and planning duties to coordinate the logical formation and development of local governmental agencies, which includes approving or disapproving proposals for annexation, sphere of influence amendments, and outside agency service requests.

The information provided discusses three current proposals and five future proposals, which includes the McKinleyville Incorporation, please see **Attachment 1**, LAFCo Agenda Item 8C, McKinleyville Incorporation for more detail.

Director Couch will have more information to provide from the meeting for the Board to discuss.

Alternatives:

Take Action

Fiscal Analysis:

Not applicable

Environmental Requirements:

Not applicable

Exhibits/Attachments:

- Attachment 1 – Humboldt LAFCo Special Meeting Agenda and Item Report

SPECIAL MEETING AGENDA

Wednesday, April 29, 2020 – 9:00 a.m.

Join Zoom Meeting:

<https://us02web.zoom.us/j/595219159?pwd=SFJ5UEg0YjRPMmpwejV5aVRpUDNOdz09>

Meeting ID: 595 219 159

Password: 404097

One tap mobile

+16699006833,,595219159# US (San Jose)

+14086380968,,595219159# US (San Jose)

Dial by your location

+1 669 900 6833 US (San Jose)

+1 408 638 0968 US (San Jose)

Meeting ID: 595 219 159

Find your local number: <https://us04web.zoom.us/j/595219159>

Executive Order N-29-20 authorizes local legislative bodies to hold public meetings via teleconference and to make public meetings accessible telephonically or otherwise electronically to all members of the public. Members of the public are encouraged to observe and participate in the meeting remotely.

How to use Zoom:

The LAFCo Meeting will start promptly at 9:00 A.M. so we recommend downloading Zoom prior to this time. Please make sure that you have [downloaded and installed the Zoom program on your computer or mobile device in advance](#). It's fairly fast and easy, but does take a few minutes. And if this is your first time here is a short video tutorial on YouTube from Geeks on Tour: [How do I join a Zoom meeting?](#)

How to Submit Public Comment:

If you are joining the meeting via Zoom and which to make a comment on an item, press the "raise a hand" button. For call-in only attendees, you can mute/unmute by pressing *6, and raise your hand by pressing *9.

The chair will call you by name or phone number when it is your turn to comment. Please state your name for the record before sharing comments, and please do not unmute your microphone during times when public comment has not yet been invited. Speakers will be limited to three minutes.

If you choose not to observe the LAFCo meeting but wish to make a comment on a specific agenda item, please submit your comment via email by 5:00 p.m. the day prior to the meeting. Please submit your comment to colettem@humboldtlaftco.org. Your comment will be placed into the record at the LAFCo meeting.



SPECIAL MEETING AGENDA

Wednesday, April 29, 2020 – 9:00 a.m.

1. CALL TO ORDER

2. FLAG SALUTE

3. ROLL CALL

4. PUBLIC COMMENTS

Any person may address the Commission concerning a non-agenda item during this time. However, the Commission cannot discuss or take action on a matter not listed on the agenda.

5. CONSENT CALENDAR

All consent items are considered routine and may be enacted by the Commission under one motion. With concurrence of the Chair, a Commissioner may request that an item be removed for discussion.

A) Approval of January 15, 2020 Regular Meeting Minutes

6. BUSINESS ITEMS

Business items are for review and possible action by the Commission.

A) Professional Services Contracts for Executive Officer and Legal Counsel

7. PUBLIC HEARING ITEMS

Any member of the public may address the Commission on scheduled public hearing items. The Chair may regulate the order of such presentations and reserves the right to limit the time allowed for each person to speak.

A) Proposed Budget and Work Plan for Fiscal Year 2020-21

8. INFORMATIONAL AND CONTINUING ITEMS

An applicant or member of the public may provide comments on an item at the discretion of the Chair. General direction to staff for future action may be provided by Commissioners.

A) Status of Expiring Commissioner Terms

B) Status of MSR Preparations

C) Status of Current and Future Proposals

9. EXECUTIVE OFFICER'S REPORT

The Commission will receive a verbal report from the Executive Officer regarding current staff activities, communications, studies, legislation, and special projects.

- A) CALAFCO February 21, 2020 Board of Directors Meeting
- B) CALAFCO Daily Legislative Report (April 2020)
- C) CALAFCO 2020 Calendar (updated)
- D) Form 700 (deadline extended to June 1st)

10. WRITTEN CORRESPONDENCE

Correspondence received before 12:00 p.m. the Wednesday prior to the Commission meeting will be included on the agenda. Any supplemental writings or documents submitted to the Commission after the posting of the agenda will be available for public review at the LAFCo office, located at 1125 16th Street, Suite 202, Arcata. In addition, such writings or documents will be made available to the Commission and public for review at the meeting.

None

11. ADJOURNMENT

The next Humboldt LAFCo meeting will be held on Wednesday, May 20, 2020, at 9:00 a.m. in the Board of Supervisors Chamber, Humboldt County Courthouse, Eureka (unless shelter in place and social distancing orders are still in effect).

Notice:

This agenda has been posted at least 72 hours prior to the meeting in a location freely accessible to members of the public, in accordance with the Brown Act. The full agenda packet (including staff reports) is also available on the LAFCo website at www.humboldtlafo.org.

For items appearing on the agenda, the public is invited to make comments at the time the item comes up for consideration by the Commission. The Chair will call for public comment as each item is heard by the Commission. For items not appearing on the agenda, the public is invited to make comments during the Public Comment period for non-agenda items. All speakers are invited to state their names but are not required to do so. If you wish to submit written material at the meeting, please supply 10 copies.

FPPC - Notice to All Parties and Participants in LAFCo Proceedings:

State law requires that a participant in LAFCo proceedings who has a financial interest in the decision and who has made a campaign contribution to any Commissioner in the past year must disclose the contribution. If you are affected, please notify LAFCo staff before the hearing.

Americans with Disabilities Act:

Commission meetings are held in a wheelchair accessible facility. Individuals requiring special accommodations to participate in this meeting are requested to contact the LAFCo office at (707) 445-7508. Notification 48 hours prior to the meeting will enable the Commission to make reasonable arrangements to ensure accessibility to this meeting.



AGENDA ITEM 8C

MEETING: April 29, 2020
TO: Humboldt LAFCo Commissioners
FROM: Colette Metz Santsche, Executive Officer
SUBJECT: **Status of Current and Future Proposals**
The Commission will receive a report summarizing active on future proposals. This report is being presented for information only.

BACKGROUND

The Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 delegates Local Agency Formation Commissions (LAFCos) with regulatory and planning duties to coordinate the logical formation and development of local governmental agencies. This includes approving or disapproving proposals for annexation, sphere of influence amendments, and outside agency service requests.

DISCUSSION

Following is a summary of active and future proposals.

Active Proposals

There are currently three (3) applications that have recently been completed and one (1) active application on file with the Commission, as follows:

Garberville Sanitary District Out of Agency Service Extension Request

Complete. Received Recorded Covenant and Agreement for services between the District and property owner (Southern Humboldt Community Park).

City of Fortuna Out of Agency Water Service Extension

Complete. LAFCo received an application filed by the City of Fortuna for the extension of water services to 5717 Rohnerville Road (APN 203-171-032) due to a documented failure of an onsite well. On March 16, 2020 the Executive Officer approved the water service extension, with conditions, subject to reconsideration period. No requests for reconsideration were received during the 10-day reconsideration period.

Samoa Peninsula Fire Protection District Reorganization to Peninsula CSD

Complete. The Town of Samoa phased tentative map was approved by the Planning Commission on February 20, 2020. This establishes parcels to be transferred. Peninsula CSD Formation conditions compliance includes a Financial Plan and Rate Study, which was presented to the Samoa Peninsula Fire District on March 17, 2020. The Fire District Board also approved a Resolution to transfer FPD assets and to designate the Peninsula Community Services District as successor agency at that meeting. The Conveyance, Asset Transfer and Transition Services agreements have been prepared and distributed for Samoa Pacific Group signature. The Regional Water Quality Control Board hearing on the Samoa Wastewater Treatment Facility Waste Discharge Requirements was held

on April 16, 2020. LAFCo recorded the Certificate of Completion on March 31, 2020 and is preparing to submit the required Statement of Boundary Change Completion to the State Board of Equalization.

Rio Dell Fire Protection District Annexation

LAFCo has received a proposal submitted by resolution of application from the Rio Dell Fire Protection District (FPD) for annexation of approximately 11,498 acres (608 parcels) of developed and undeveloped rural residential and resource lands located outside the boundaries that is currently served by volunteer fire companies. The Rio Dell FPD proposes to consolidate fire protection service operations and administration with the Scotia, Redcrest and Shively Volunteer Fire Companies, and annex the service areas of those volunteer fire companies into the boundaries of the Rio Dell FPD. This action would also necessitate the divestiture of power to provide fire protection services by Scotia Community Services District (CSD). This application was originally set for public hearing at the March 18, 2020 regular commission meeting, which was cancelled due to COVID-19. Staff is preparing to re-notice this hearing for the May 20, 2020 LAFCo meeting.

Future Proposals

There are several potential new proposals to the Commission in the near future based on discussions with proponents. A summary of these anticipated proposals follows.

Fire Services Coordination Efforts

A portion of Measure Z funds granted to the Humboldt County Fire Chiefs Association is focused on sustainable community fire protection to address the lack of complete community coverage and sustainable revenue. An informal working group consisting of County of Humboldt (Board of Supervisors, Planning and Building, Public Works, and County Administrative Office), LAFCo, and Humboldt County Fire Chiefs' Association representatives have been meeting to address service and funding needs on a countywide basis. The group developed a property tax sharing recommendation which was approved by the Board of Supervisors in April. This group continues to work together to review options for priority areas and develop proposed action recommendations that will be brought back to the Board as property tax sharing agreements are developed and executed.

City of Arcata Creekside Homes Annexation

The project includes a mix of occupancy and housing types (including single-family, multi-family, senior and assisted living residential development) on land proposed to be annexed into the City. The City Council recently approved a General Plan amendment and Land Use Code amendment to establish land use and zoning on the property, a Minor Subdivision, and a Planned Development Permit. The City is currently working with the property owner on a Development Agreement to pay certain fees for traffic impacts, wastewater treatment impacts, and water storage impacts. Once this is complete, an annexation application will be filed with LAFCo.

Humboldt CSD McKay Ranch Annexation

Humboldt County is lead agency for the North McKay Tract General Plan Amendment (GPA), Zoning Reclassification (ZR), Tentative Subdivision Map and Planned Development (PD) Permit for future residential and commercial development. The County has

determined that an Environmental Impact report (EIR) be prepared for the project. Annexation to the Humboldt CSD would be required for extending water and wastewater services to the site, making Humboldt LAFCo a responsible agency. The developer is proposing to subdivide 7 parcels, totaling approximately 81 acres, into 154 mixed-use lots with 320 residential units which may include 110 single-family houses and 210 multifamily units. Two commercial parcels are also proposed as part of the project.

Humboldt CSD Mid McKay Annexation

Green Diamond Resources Company has made an application to Humboldt County Planning and Building for a minor subdivision in the Cutten area that will presumably require annexation into the Humboldt CSD as a condition of subdivision approval. The 88-acre parcel is proposed to be subdivided into four parcels for future residential and neighborhood commercial development, with areas reserved for recreational and open space opportunities. At this time there is no estimate for the number of proposed dwellings or commercial centers.

McKinleyville Incorporation

Humboldt LAFCo staff met with Humboldt County Administrative Officer Amy Nilsen and County Supervisor Madrone in February regarding initial steps to study McKinleyville incorporation. Staff advised that hiring an independent consultant to prepare a preliminary feasibility study (PFS) would be an appropriate way to start evaluating incorporation. LAFCo will continue to work with the County and other potential partners to determine whether funding can be secured to support a PFS process.

RECOMMENDATION

Staff recommends the Commission receive and file this report.

McKinleyville Community Services District

BOARD OF DIRECTORS

May 6, 2020

TYPE OF ITEM: **INFORMATION**

ITEM: F.3.A **Support Services – Mar-Apr 2020 Report**

PRESENTED BY: **Colleen M. R. Trask, Finance Director**

TYPE OF ACTION: **None**

FINANCIAL, AUDIT, & BUDGET INFORMATION

The District has \$1,092,569.60 to date in the Trust Account for the next Biosolids Disposal project.

Customer adjustments at March month-end total \$16,897.42, which represents 76.8% of the annual \$22,000 budget for this sub-item. (GL# 501-62120)

Total Board Travel as of March 31, 2020 is \$8,564.53 which is 48.4% of the approved \$17,700 budget for this item. (GL# 001/005/501/551 62090/62155-888)

Audit/Budget Update:

A draft of the Revised Parks & Recreation Operating Budget for FY19-20 (the May Revise) is presented for the Board's review at this meeting, showing the expected impact of the various County and State orders for Covid19. The Budget process for FY2020-21 is on track and should be completed on schedule. The draft operating budget for Water, Wastewater, and Streetlights is on the May agenda. The Parks draft operating budget will be adjusted to show the anticipated impact of the various County and State orders for Covid19 that will carry over into FY2020-21. The finalized budget will still be presented for approval in June, before the start of the next fiscal year in July.

Treasurer's Report Highlights:

No new capacity fees were collected in March. Capacity Fees for the Water Fund still totaled \$159,767. Wastewater Fund capacity fees remained at \$193,703 through the end of March. Capital Contributions and Capacity fees are included in the income vs. expenses graphs of the Treasurer's Report, but they are called out separately on the Budget to Actuals report.

Capital Projects Summary

The Capital Projects page provides a list of all capital projects approved by the Board through the strategic plan and budget process. As funds are spent on these projects

each month, they are listed, along with the total spent for the fiscal year to date. This is compared to the annual budget for each project, with additional columns for dollars remaining and percent unspent.

Projects solely for the Water Fund are listed first, followed by the Wastewater Fund. Capital projects that are shared are listed next, with Parks and Streetlights after that. This information is reported so the Board may track the progress of major projects in each Fund and provides an opportunity for questions and clarification.

OTHER UPDATES

In accordance with the Shelter in Place Order from the County Health Department and from the State, the front office is now open by appointment only. We are encouraging our customers to pay their bills online, over the phone, or through the drop-box for cash, checks, and credit cards. Applications for new service are being processed through the drop-box or via email. We are helping our customers find ways to complete their business other than face-to-face.

Status update for the current lock list: We are continuing to strongly encourage customers to make payments on their water bill in spite of being unable to lock them for non-payment per the Governor's order #N4220, issued on April 2nd. Out of an original lock list of 218 on April 1st, we ended up with only 7 services who did not contact us. The process included two sets of IVR calls, two sets of door hangers, and three sets of in-person calls between April 1st and April 24th. In spite of the current financial situation caused by the various State and County orders related to Covid19, we don't want customers to end up too far behind on their water bills to recover.

Status update for non-compliant DCVs: see Attachment 1

Proceeds from the Board-approved loan for the purchase of the Pjalorsi Ranch property have been received and the loan is booked in Liabilities. Escrow is expected to close before the end of the current fiscal year.

The Board will have the opportunity in the next two months to review suggestions for the Catastrophe Reserve. The other components of the Reserve Policy that have not already been brought to the Board for discussion will be presented at regularly scheduled public meetings, with a final revised Reserve Policy scheduled for review and approval in August 2020.

MCSD DVC Violations

1st Notice	February 25, 2020
10 Day Notice	March 16, 2020
Board Meeting	April 1, 2020
Lock	May 4, 2020
ROUTES 1,2,3, 4, & 8 (SPECIAL)	

Account #	Name	Address	Model of DCV	
1-288-000	BEAUCHEMIN	1285 AZALEA	FEBCO 850	LMOM 4/2/20, ATTEMPTING TO CONTACT A PLUMBER AS OF 4/20/2020, SAYS HARD TO GET A HOLD OF ONE
3-260-000	SHANNON	2386 SECOND	FEBCO 850V	TO HAVE PLUMBER COME FIX ASAP 4/2/20, S/O OUT TO INSPECT 4/24/20
3-285-000	DAVIS	1971 D AVE	WILKINS 550A	LINE BUSY NO ANSWER, CLAIMS TO HAVE NOT RECEIVED NOTICE, RE-SENT NOTICE AND ACCOMPANYING INFORMATION 4/10/2020

THE BELOW CUSTOMERS HAVE HAD PRE CAP INSPECTIONS, WE ARE WAITING FOR THEIR CALL FOR FINAL INSPECTION

1-730-00	HUNT	2256 COCHRAN		WAS GOING TO CAP WELL, HAS DECIDED TO REPAIR DCV INSTEAD, IN PROGRESS, WILL CALL WHEN FINISHED 4/2/20, LEFT MSG FOR UPDATE 4/21/20
8-300-000	LUNSFORD	715 SCHOOL		PRE-CAP INSPECTION 3/20/20, LEFT MESSAGE 4/20/20 TO CHECK IN

McKinleyville Community Services District

BOARD OF DIRECTORS

May 6, 2020

TYPE OF ITEM: **INFORMATION**

ITEM: F.3.B **Operations Department – March 2020 Report**

PRESENTED BY: **James Henry, Operations Director**

TYPE OF ACTION: **None**

Water Department:

Water Statistics:

The district pumped 37.4 million gallons of water in March. Nine water quality complaints were investigated and rectified. Daily, weekly and monthly inspections of all water facilities were conducted.

Double Check Valve Testing:

Annual routine testing was conducted on Routes 5 and 6 along with a minimal number of retests. Customers with failed DCV's were notified to make repairs and call the office to schedule a retest.

Average and Maximum Water Usage:

The maximum water usage day was 1.7 million gallons and the average usage per day was 1.2 million gallons.

Water Distribution Maintenance:

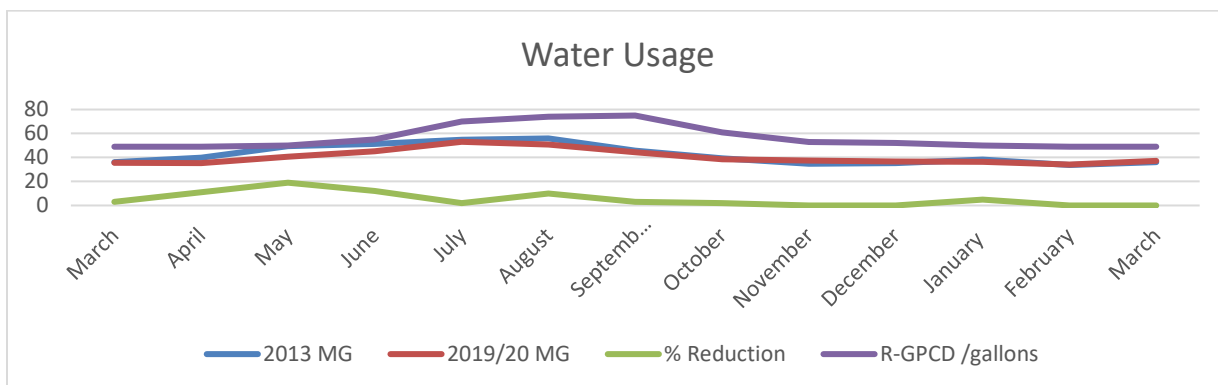
Weekly Bacteria Samples were collected on Schedules 1, 2, 3, 4, and 5 which represent different locations in the water distribution system. The schedules are made up of a sample taken in each pressure zone. Several hydrants were repaired and/or the three foot buffer was cleared around the hydrant to maintain access. The list of hydrants needing attention were generated from the annual inspection and exercise program. Several off-site water meters were exposed due to brush and debris covering them. The main that transfers water across the river was exposed and inspected as part of the Mainline Rehabilitation plan. The North Bank Station generator received the annual load testing.

Water Station Maintenance:

Monthly inspections and daily routines were conducted at the water stations. Any minor issues found are repaired during inspections but if they require parts or extensive labor, the issue is documented on the monthly sheet which will then generate a work order for repairs. Staff started the annual washdown of the water tank exteriors. Each tank is pressure washed using the boom truck and a pressure washer. This will continue into next month. Tank screens were inspected and replaced if needed.

As of July 2014, the District is required to submit a Public Water Monthly Monitoring Report to compare water usage to last year's usage in the same month. I will keep the Board updated each month using the Table below.

	2013	2019/20	% Reduction	R-GPCD
March	36.244	35.468	3	49
April	39.755	35.410	11	49
May	49.407	40.656	19	50
June	51.337	45.198	12	55
July	54.757	53.086	2	70
August	55.908	50.871	10	74
September	45.702	44.361	3	75
October	39.439	38.625	2	61
November	34.879	37.462	0	53
December	35.203	36.588	0	52
January	38.241	36.457	5	50
February	33.751	34.130	0	49
March	36.244	37.145	0	49



R-GPCD = Residential Gallons Per Capita Day

New Construction Inspections:

Bo Day Subdivision; Manhole has been installed. Water main and services are installed. Tie-in is completed. Testing was completed and corrections were made. St. light

installation pending. Imeson Court, Avaral plans have been reviewed and commented. Engineer sent corrected plans back to staff for review and approval. Valedao Lime. Water and sewer services and sewer main have been installed and tested. Streetlights were installed and paving is completed. Punch list items were corrected. Asbuilts Pending.

Sewer Department:

WasteWater Statistics:

29.1 million gallons of wastewater were collected and pumped to the WWMF. 29.6 million gallons of wastewater were treated and discharged to land disposal or reclamation in March.

Sewer Station Maintenance:

Monthly inspections and daily routines were conducted on all sewer stations. Letz sewer station pump 2 check valve was plugged up with rags. Staff opened the pump, removed the rags and placed the pump back into service. The Fischer and Letz generators received their annual load testing. Pump 3 at Letz and pump 2 at Hiller plugged up with rags. This was identified by seeing the pump hours being higher than normal. Staff opened the pumps, removed the rags and placed the pumps back into service. Staff prepped the exterior pipes at Fischer, primed and painted along with pressure washing and staining the wood exterior.

Sewer Collection System:

Grease traps were inspected at required facilities. Customers that are out of compliance were notified to have their traps pumped and possibly shorten their pumping schedule. A portable sewer flow meter has been installed in several manholes to capture wet weather events and the possibility of inflow or infiltration in the sewer mains. This information is then entered into a graph to compare against rain events and dry weather flows. Staff has been conducting the annual manhole inspections. Each manhole is uploaded on the tablet which is where all the data is being recorded prior to offloading the data on a computer back at the office. Staff found that a section of sewer main was jeopardized and allowing gravel to get into the main. Staff excavated the main and replaced the section of pipe. Staff also excavated and exposed 3 sections of sewer main and cut out 1 foot sections of the main for the Mainline Rehabilitation Plan testing. The sections of pipe removed were replaced with PVC pipe and repair couplers.

Wastewater Management Facility:

Staff continues to email the daily WWMF data for monitoring and input on the process. Daily and weekly maintenance continues at the treatment plant to perform required service on the equipment. The generator received the annual load testing. Bollards were installed around the radio tower to protect it from possible vehicle damage. Staff organized the shop for use as a meeting spot for one of the Operations teams. The lab building was pressure washed to prep it for staining of the wood siding. The PH probe was replaced on Basin 2.

Daily Irrigation and Observation of Reclamation Sites:

Monitoring was conducted at the Fischer Ranch tree farm as part of the tree farm pilot study. Discharge has been going to the River since December 16th. Several repairs were made to the deer fence at the tree farm. Several loads of Homeless camp debris were removed from the Hiller irrigation site. String trimming was performed around the well locations. The ranch is in the process of being mowed to prepare the fields for irrigation pipe.

Street Light Department:

Eight streetlights were reported not working properly and repaired. Majority if the repairs were related to faulty photo controls.

Promote Staff Training and Advancement:

Weekly tailgate meetings and training associated with job requirements. Staff received training on Covid-19 precautions and safety, Confined space, Preventing Back Injury, Working Safely with Portable Tools and Working Safely Around Water.

Special Notes:

Monthly river samples were completed.

Monthly Self-Monitoring Reports (DMR/SMR) were submitted.

Public Water Monthly Monitoring report was submitted.

Monthly Water Quality report was sent to the Dept. of Health.

Monthly Pesticide applicator report was submitted to Department of Agriculture.

Staff attended a conference call with HSU students to assist them with their final project.

Attended meeting to discuss the Parks operating budget.

Attended meeting to discuss Operations operating budget.

Staff met with Engineers and contractors for a kick-off meeting for the Hiller Upgrade.

Staff collected samples for the Phase 3b mainline rehab scope.

Staff reviewed the new tank Scope and provided comments to the engineers

Acute testing for NPDES permit requirements

Staff had several meetings to discuss the Covid19 virus and awareness.

Staff attended several meetings to discuss the Micro-grid project.

Quarterly well samples were collected as per NPDES permit requirements

Hiller Station Upgrade Project:

The District is in the process of upgrading the Hiller Sewer Lift Station which will consist of installing two submersible pumps into the existing wet well, installation of a control panel, tie into existing discharge piping, valve installation and controls. The existing package station would need to be decommissioned. Funding for this project will be provided from the Federal Emergency Management Agency (FEMA) and the California Emergency Management Agency (CalEMA) via the Robert T. Stafford Emergency Assistance and Disaster Relief Act for a FEMA Hazard Mitigation Program project. The District requested qualifications for engineering services to provide services necessary to proceed with the upgrade of the Hiller Sewer Lift Station. GHD was the engineers selected for these services. GHD submitted a Scope of Work for this project for comments and review. Staff reviewed Scope and sent it back with comments and modifications. GHD accepted comments. Staff conducted pump testing scenarios and recorded data which will help engineers design appropriately sized pumps and VFD's. GHD delivered 100% design for the District to review. District staff reviewed design and

submitted comments back to GHD. The project will go out to bid on January 27th. Staff met with prospected bidders for a pre-bid meeting and site walk. A bid opening was held on March 4th. Two bidders submitted bids and the prospective bidder was chosen. A kick-off meeting was held with the contractor and engineers to discuss the project layout and schedule. The groundwork should start late May to early June.

4.5 MG Tank Project:

Requests for Qualifications were sent out for engineers to submit Statement of Qualifications (SOQ's) for the tank project. Three engineering firms submitted SOQ's and were vetted through the committee. Staff is working through scoping and costs negotiations with the prospective firm.

Parks:

Several open space zones received mowing, hedging and maintenance as part of the Open Space Maintenance Zone agreements. The Facilities were mowed and cleaned as part of the weekly schedule along with rental events. Monthly inspections were conducted on all facilities and Open Spaces. Staff repaired the backstop on Field 1 at the Hiller Sports Site. Field preparation continues at the Sports Site, including fertilizing and mowing. Staff took advantage of facility closures and painted the Azalea Hall Kitchen, Azalea Hall Lobby and Activity center gym. The fire system also received the annual inspection at the Teen Center. Staff replaced a faulty emergency light at Activity Center. A homeless camp was discovered during the weekly open space inspections and was cleaned up by staff.

GIS:

Plans and Programs

- Annual revision of MCSD Emergency Action Plan
 - Updated contacts list
 - Added earthquake procedures
 - Added Shelter in Place procedures
- Completed annual review of Heat and Injury Prevention Plan
- Completed revision of CL2 & SO2 SOP based on safety meeting recommendations.
- In process of reviewing the Fire Prevention Plan

Maps Completed/General GIS

- Created Offline map for Ipad use without cell service
- Created new Sewer wall map for field office
- Maintained the Operations I Pad to be used for facility inspections and USA's
- Maintained and update ArcGIS online maps for I Pad use.
- GPS'd and updated new water/sewer services.
- Manhole data processing form for tablet field uploading
- Revised and updated Street Lights Map

Misc. Work Completed

COVID-19 sanitation of common areas
Updated Excel sheet for Manhole Inspection results
Document filing for Operations Department

There was discussion at the last Board meeting regarding DCV violations and shutting off services due to DCV's not being repaired. The attachments listed below discuss the essential functions to protect the Distribution System.

Attachment 1: EPA Cross Connection Control Manual Chapter 7 section X Paragraph D
Attachment 2: State Water Resource Control Board Cross-Connection Maintenance

4. The Owner shall inform the Department of any proposed or modified cross-connections and also any existing cross-connections of which the Owner is aware but has not been found by the Department

5. The Owner shall not install a by-pass around any backflow preventer unless there is a backflow preventer of the same type on the bypass. Owners who cannot shut down operation for testing of the device(s) must supply additional devices necessary to allow testing to take place. (Ref. Fig. 33 page 23.)

6. The Owner shall install backflow preventers in a manner approved by the Department. (Ref. Figures 3 through 37, pages 23 through 24.)

7. The Owner shall install only backflow preventers approved by the Department or the Commission.

8. Any Owner having a private well or other private water source, must have a permit if the well or source is cross-connected to the Department's system. Permission to cross-connect may be denied by the Department. The Owner may be required to install a backflow preventer at the service entrance if a private water source is maintained, even if it is not cross-connected to the Department's system.

9. In the event the Owner installs plumbing to provide potable water for domestic purposes which is on the Department's side of the backflow preventer, such plumbing must have its own backflow preventer installed.

10. The Owner shall be responsible for the payment of all fees for permits, annual or semi-annual device testing, re-testing in the case that the device fails to operate correctly, and second re-inspections for non-compliance with Department or Commission requirements.

VII. Degree of Hazard

The Department recognizes the threat to the public water system arising from cross-connections. All threats will be classified by degree of hazard and will require the installation of approved reduced pressure principle backflow prevention devices or double check valves.

VIII. Permits

The Department shall not permit a cross-connection within the public water supply system unless it is considered necessary and that it cannot be eliminated.

A. Cross-connection permits that are required for each backflow prevention device are obtained from the Department. A fee of () dollars will be charged for the initial permit and () dollars for the renewal of each permit.

B. Permits shall be renewed every () years and are non-transferable. Permits are subject to revocation and become immediately revoked if the Owner should so change the type of cross-connection or degree of hazard associated with the service.

C. A permit is not required when fixture isolation is achieved with the utilization of a non-testable backflow preventer.

IX. Existing in-use backflow prevention devices.

Any existing backflow preventer shall be allowed by the Department to continue in service unless the degree of hazard is such as to supercede the effectiveness of the present backflow preventer, or result in an unreasonable risk to the public health. Where the degree of hazard has increased, as in the case of a residential installation converting to a business establishment, any existing backflow preventer must be upgraded to a reduced pressure principle device, or a reduced pressure principle device must be installed in the event that no backflow device was present.

X. Periodic Testing

A. Reduced pressure principle backflow devices shall be tested and inspected at least semi-annually.

B. Periodic testing shall be performed by the Department's certified tester or his delegated representative. This testing will be done at the owners's expense.

C. The testing shall be conducted during the Department's regular business hours. Exceptions to this, when at the request of the owner, may require additional charges to cover the increased costs to the Department.

D. Any backflow preventer which fails during a periodic test will be repaired or replaced. When repairs are necessary, upon completion of the repair the device will be re-tested at owners expense to insure correct operation. High hazard situations will not be allowed to continue unprotected if the backflow preventer fails the test and cannot be repaired immediately. In other situations, a compliance date of not more than thirty (30) days after the test date will be established. The owner is responsible for spare parts, repair tools, or a replacement device. Parallel installation of two (2) devices is an effective means of the owner insuring that uninterrupted water service during testing or repair of devices and is strongly recommended when the owner desires such continuity. (Ref. Fig. 33 page 23.)

James Henry

From: lyris@swrcb18.waterboards.ca.gov
Sent: Friday, April 3, 2020 9:18 AM
To: James Henry
Subject: Update - Public Water System COVID-19 Considerations
Attachments: REVISED COVID-19 SWRCB Guidance Memo to PWSs 04022020.pdf



This is a message from the State Water Resources Control Board.

Hello, Public Water Systems, Partners, Stakeholders, and Interested Parties:

Attached is an update to the State Water Board's "Public Water System COVID-19 Considerations" previously dated March 24, 2020. The updates involve Cross-Connection Control Program and Remote Supervision.

Maintaining the Cross-Connection Control Program (New 4/2/20)

Maintaining a cross connection control program is considered an essential function for the protection of the distribution system from contamination. The following activities should be maintained during the COVID-19 crisis:

- Any newly discovered cross connections must be corrected immediately to protect public health: locking out water meters while corrective actions are being taken would be appropriate if it is needed to prevent distribution system contamination.
- Backflow prevention device testing should continue as scheduled when possible. However, since testing is an annual requirement, PWS's should consider providing flexibility to customers on device testing due dates, provided testing can be completed within the calendar year.
- Failed devices should be repaired or replaced immediately. PWS's should consider providing assistance to customers to ensure testing and corrective actions can be completed in a timely manner, for example, device repair and replacement services when testers or contractors are not available, or customers are unable to coordinate.
- Recycled water use site cross connection tests should continue as scheduled when possible, but flexibility should be considered, provided they are completed within the calendar year.
- Backflow testers are essential workers, whether they are PWS employees, are contracted by the PWS, or are hired directly by customers.
- Most backflow devices should be in areas where maintaining safe social distance would not be a concern. For devices where a safe distance cannot be maintained (for example, interior devices) consider deferring those tests until later in the year and moving up other, safer test locations.
- If the PWS has customers that directly hire a backflow tester, typically from a provided list, and they cannot afford to pay for testing due to economic hardship, investigate having the

PWS directly contract for the testing of those devices and recover payment through regular billing. The PWS should exhaust every avenue before shutting-off someone's water during this emergency.

Remote Supervision of Water System Operations (New 4/2/20)

With the concerns over the COVID-19 and the associated precautions to be observed, inquiries have been posed about the ability of the chief operator to provide remote supervision to onsite shift operators. The question is whether this adequately satisfies regulatory requirements for lead and shift operators. Any proposals or needs for such arrangements may be considered only on a case by case basis upon consultation, coordination, and approval by your District Engineer/Local Primacy Agency.

On April 2, 2020, Governor Newsom signed Executive Order (EO) N-42-20 about restricting water service shut-off. More information will be coming out related to implementation of the EO.

Thank you

You are currently listed to drinkingwater_public_water_systems as: jhenry@mckinleyvillecsd.com.

Division of Drinking Water Website: http://www.waterboards.ca.gov/drinking_water/

This email is being sent to you because you were identified by your agency as the Administrative, Carbon Copy, Operator, Designated Operator in Charge, Contract Operator, Water Quality, or Emergency Contact. If you are not the Administrative, Carbon Copy, Operator, Designated Operator in Charge, Contract Operator, Water Quality, or Emergency Contact for your agency, please contact the local Division of Drinking Water (DDW) District Office or your regulating agency.

For a map of the district offices, please go to http://www.waterboards.ca.gov/drinking_water/programs/documents/ddwem/DDWdistrictofficesmap.pdf.

McKinleyville Community Services District

BOARD OF DIRECTORS

May 6, 2020

TYPE OF ITEM: **INFORMATION**

ITEM: F.3.C **Parks & Recreation Director's Report for April 2020**

PRESENTED BY: **Lesley Frisbee, Recreation Director**

TYPE OF ACTION: **None**

TEEN & COMMUNITY CENTER-BOYS & GIRLS CLUB PARTNERSHIP:

The Boys & Girls Club closed the McKinleyville Teen Center on March 12, 2020 due to a safety issue in which a past member threatened the life of another member. The Club has since remained closed due to COVID-19.

The Vines by the Sea Beer and Wine Festival scheduled for May 2nd has been cancelled due to COVID-19.

RECREATION ADVISORY COMMITTEE:

The Recreation Advisory Committee meeting for April was held over Zoom due to COVID-19. The notes from the meeting can be reviewed in Attachment 1.

RECREATION PROGRAM UPDATES:

- Playgroup- staff submitted the grant application to First 5 Humboldt for continued operating support of the Playgroup. Due to COVID-19, Playgroup stopped meeting as of March 20th.
- Tot-letics-the next session has been cancelled due to COVID-19
- Pee Wee Basketball League has been cancelled due to COVID-19.
- Drop-in Programs – Drop-in Programming has been suspended due to COVID-19.
- Paint Night classes through June have been cancelled due to COVID-19.
- Family Skate Night- was cancelled due to COVID-19
- Jr. High Dance - Cancelled due to COVID-19.

OTHER UPDATES:

- The McKinleyville Chamber of Commerce has cancelled the Pony Express Days Festival at Pierson Park
- Staff is participating in the planning of MCSD's 50-year anniversary events to take place in 2020.
- Staff is working with the Chamber to create a local sidewalk chalk art contest to take place between May 1-10th.
- Staff is preparing for summer programming.
- Staff is working with Emergency Operations Team to address Strategic Plan Goal 2 as well as plan staff Emergency Operations trainings. Staff has suspended the planning for an all staff mock emergency response drill originally scheduled to take place in June 2020. We will continue planning and reschedule the all staff training once social distancing restrictions are lifted.

- The Humboldt Skatepark Collective (HSC) submitted a quarterly report on the status of the Skatepark project for Pierson Park. The report can be reviewed in Attachment 2.

Thursday, April 16, 2020

6:30pm

Recreation Advisory Committee Meeting

NOTES

Members Present:, Johnny Calkins, Laura Bridy, Chad Sefcik, Jeff Dunk, Scott Binder, Director David Couch, Beth Frink, John Kulstad, Charlie Caldwell, Josh Zender

Members Absent:, Ben Winker, David Coelho

Guests: Jason Orlandi, Wendi Orlandi, Jack Durham

Meeting Notes:

Communications:

- None

Public Comment:

- None

Recreation Director Report

- Staff reported on departmental happenings amidst the COVID-19 pandemic.
- Staff provided a DRAFT of a revised budget given the losses due to the COVID-19 pandemic

BMX Proposal for Washington and School Rd. Property

- Jason and Wendy Orlandi presented a sample operating budget as well as an outline for potential fundraising strategies, for a track that could be accommodated at the Washington and School Road property.
- Devin Medrun has surveyed the property and determined that based on county grading requirements, there is enough dirt existing on the property that would have to be dug out for grading, sufficient to build a dirt track.
- Member, Josh Zender asked about a capital budget for the construction of the track. Jason said he would likely be able to have a draft available for the RAC to review in May.
- Given the COVID-19 Pandemic and social restrictions that are in place because of it, RAC members and community members understand that there is not much opportunity to move this project forward until social interaction restriction are lifted.

DRAFT Parks & Recreation Operating Budget:

- Staff presented a DRAFT operating budget for FY 2020-21 to the committee.
- Staff hopes to have a second DRAFT to present in May that reflects changed projections due to COVID-19 cancellations.
- The Operating Budget goes to the MCSD Board for approval on June 3, 2020.

AdHoc Committee Reports:

- Hewitt Ranch—No report
- Skate Park—working on permitting; working with current funders; continuing to seek grants; HSPC joined McK. Chamber Board
- School and Washington Property—No report
- River Property—No report
- Fischer Ranch Estuary project—clean up of encampments happening.
- BMX— See notes on above

Agenda Items for next meeting:

- Draft Operating Budget
- BMX Interest
- Park memorial for George Wheeler

Adjournment:

- Adjourned: 7:05pm



HSC QUARTERLY MCSD REPORT

PROJECT SUMMARY

REPORT DATE	PROJECT NAME	PREPARED BY
03/19/2020	McKinleyville Skatepark	Charlie

STATUS SUMMARY

Current quarterly status

- A. Summary of current fundraising efforts:
 - No-Prop 68 Grant , \$10,000 Tony Hawk Grant received for Construction Oct 2019
- B. Summary of current funds
 - \$120,0000
- C. Summary of Grant Applications, submitted a \$10,000 MAF grant for construction materials.

Project Overview

TASK	% DONE	DUE DATE	DRIVER	NOTES
Stamped Design Permitting	50%	April 2020	Humboldt County	Support by Witchurch Engineering
Contract between Liquid Stone Design and MCSD	.25%	April 2020	MCSD, LSD & Charlie	LSD working on State Contractors License & County Permit

BUDGET OVERVIEW

CATEGORY	SPENT	budgeted	% on track	ON TRACK?	NOTES
Permitting	\$.00	0%		Yes	

RISK AND ISSUE HISTORY

ISSUE	DATE
<ul style="list-style-type: none"> • No Prop 68 grant, pushing hard on Grants and donation to build park 	April 2020

CONCLUSIONS/RECOMMENDATIONS

We are currently submitting grant application to other local area funds and out of area grants. Our hope was to receive the Prop 68 grant from the state of California that we partnered with MCSD in putting together in 2019. There will be another round for these funds that include many other Pierson park upgrades. We will be supporting MCSD with this grant process again but would like to get started on the Skatepark now. Thus providing our youth and families a place to Skateboard, Quad-skate, Bike and Scoot in safety of the park, not in the streets and businesses of our community.

McKinleyville Community Services District

BOARD OF DIRECTORS

May 6, 2020

TYPE OF ITEM: **INFORMATION**

ITEM: F.3.D **General Manager’s Report for May 2020 Meeting**

PRESENTED BY: **Gregory Orsini, General Manager**

TYPE OF ACTION: **Information Only**

A summary of activity for the month of April 2020

Cost Savings Related to District Activities – The following is a review of some of the recent cost savings opportunities District staff identified for the month:

- In house Sewer Mainline Replacement \$1,280
- In house Emergency Generator Load Testing \$1,920
- Repair Automatic Valve for Aeration System \$420
- Caltrans Crew \$0
- Northern Humboldt Employment Services \$863
- Community Service Worker \$0
- SWAP \$1,392

Total cost savings for **April** is \$5,875

The cumulative cost savings for the District to date from July 1, 2019 is \$142,090

District staff are recognized and commended for their continued efforts in looking for cost savings, the use of internal labor and grant opportunities that result in real savings for the District, ratepayers, and the community.

GM Transition – The majority of effort in April entailed forwarding correspondences from the GM to Mr. Kaspari. GM Orsini is including Mr. Kaspari on a majority of his email traffic. Most of the onboarding that can be accomplished while off site has been completed. Mr. Kaspari is scheduled to report to work on June 1.

COVID- 19 – Staff continues to put forth extraordinary effort during this crisis. Although administrative staff continue to work in the office, great care for personal hygiene is being exercised. Common surfaces are disinfected before and after every use and social distancing has become second nature. Effective April 24, 2020 all staff utilize facial coverings when entering the offices and while moving throughout the office to remain compliant with the Health Officers Order. Our field crews and parks maintenance staff are still separated into smaller teams that meet in separate locations and do not intermingle during the execution of their duties or after hours. We will discuss Parks and Recreation revenue and expense impacts during the board meeting as an action item to modify that budget and also provide a verbal update on water and sewer customers. I know the board

is interested in the potential for disaster reimbursement for expenses and lost revenue. To date we have filed a Humboldt OES Individual Damage Estimation. As of March 30th, \$12,356 has been tracked in staff time and expenses directly attributed to COVID-19. On March 22, 2020, the President declared the ongoing COVID-19 pandemic and national disaster, FEMA-4482-DR-CA, we are in the process of making a request for public assistance through the Coronavirus Relief Fund. The GM should have current status for the Board Meeting.

4.5 Gallon Water Tank Project – MCSD circulated a Request for Qualifications on February 26, 2020. The deadline to submit Statements of Qualification was April 2, 2020. MCSD received three SOQ, utilizing a selection committee and identified Kennedy Jenks (K/J) as most qualified. K/J was notified on April 9, 2020, MCSD and K/J are in the process of negotiating Scope and Effort for Phase 1 and Phase 2 and are scheduled to continue contract negotiations with approval of a Professional Services Agreement by the MCSD Board of Directors at the June 3, 2020 Board of Directors Meeting. If successful in negotiating the scope and effort the consultant will provide preliminary design, surveying, detailed design, geotechnical investigations, site surveys, environmental review and compliance, CEQA permitting, NPDES permitting, bidding, construction support services, and grant program management as required for the project's Phase 1 and Phase 2 divisions of work. This is a Hazard Mitigation Grant through Cal OES and FEMA and will be a 75% grant 25% cost to MCSD. Estimated total project cost will exceed \$6,000,000.

Water and Sewer Mainline Master Plan Phase 3a and b – Phase 3b of the Master Planning effort is under way. Following soil samples and testing, pipe sampling locations were identified, and testing procedures defined. Three location were selected base on soil condition, pipe type or use. All excavation and sample collections were conducted by MCSD staff to reduce project costs. Preliminary, the exterior conditions of the pipe do not reflect the deterioration due to soil conditions expected. Internal video inspection of one sewer main is pending. At that point GHD will complete the report and the results will be presented to the Board. The report will then be used to refine the replacement schedule.

SRF Emergency Efficiency WWMF Micro-grid Project – To date, staff and Ameresco have had two design progress meeting and we are reviewing layout concepts for the solar array. Upon acceptance of the array location we will start the public input process and Board feedback. Upon completion of public scoping, environmental review will begin. Staff hopes to provide preliminary review to the board in July.

Hiller Lift Station Pump Upgrade – Our construction management consultant is reviewing submittals for the materials and equipment necessary for the upgrade. Piping, pumps and fittings are being reviewed to ensure they meet the standards of design. Lead time on the pumps will be several weeks and set the pace for the project. Staff expects groundbreaking in July or early August.

Local Limits – The draft work plan was completed by our consultant, reviewed by staff and submitted to the Regional Board for approval prior to implementation. In December, we

received word from Region One that we could move forward with the workplan. Since the workplan stipulates sampling during dry weather months, implementation will begin when our influent flow drops below .9 MGD.

Sewer Undercrossing Project – A Request for Qualifications was circulated to a list of qualified consultants on April 6th. The scope of work will include surveying and right of way mapping. Preliminary engineering design of the appropriate replacement method for each highway crossing including an Alternatives Analysis and coordination with CalTrans related to methods of construction. Other tasks will include a National Environmental Protection Act analysis. Submittal and coordination of the preliminary design and environmental studies with Cal OES and FEMA and grant management that will include quarterly reports. The deadline to receive statements of qualification will be May 6th. We will have a status update at the board meeting. This is a Hazard Mitigation Grant through Cal OES and FEMA and will be a 75% grant 25% cost to MCSD. Estimated total project cost will exceed \$4,000,000.

Measure B – The engineer’s report and the Order to Levy and Collect will be approved and the public hearing will be conducted at the May board meeting. Upon completion of this process MCSD will be authorized to collect the assessment of approximately \$216,000.

Meetings –The General Manager attended various meetings in April including a MMAC and a CSDA Executive Committee Meeting. All meetings with people outside the organization are being conducted via remote, web based technology. During the month of April, the GM attended numerous remote meeting to discuss COVID- 19 impacts.

Attachments:

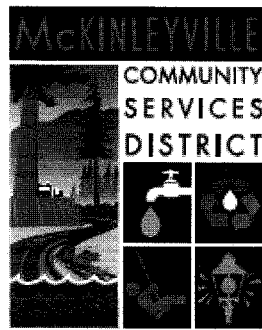
- Attachment 1 – WWMF Monthly Self-Monitoring Report

PHYSICAL ADDRESS:

1656 SUTTER ROAD
McKINLEYVILLE, CA 95519

MAILING ADDRESS:

P.O. BOX 2037
McKINLEYVILLE, CA 95519



mckinleyvillecsd.com

MAIN OFFICE:

PHONE: (707) 839-3251
FAX: (707) 839-8456

PARKS & RECREATION OFFICE:

PHONE: (707) 839-9003
FAX: (707) 839-5964

R.W.Q.C.B. NORTH COAST REGION
5550 SKYLANE BLVD., SUITE A
SANTA ROSA, CA 95403

April 21, 2020

RE: MONTHLY MONITORING REPORT

Dear Justin:

Enclosed is the Monthly Monitoring Report for March 2020 for McKinleyville Community Services District Wastewater Management Facilities WID NO. 1B82084OHUM, operating under Order Number R1-2018-0032.

The normal discharge of effluent was 28 days going to 001. The required monitoring and water quality constituents that were tested and reported was in compliance in March.

Effluent Limitations Parameters	Units	Average Monthly	Average Weekly	Avg. % Removal	Max Daily	Instant Max	Instant Min	Results
Monitoring Location EFF- 001								
BOD	mg/L	30	45	>85				Compliance
TSS	Mg/L	30	45	>85				Compliance
PH	s.u.					6.5	8.5	Compliance
Settleable Solids	ml/L	0.1			0.2			Compliance
Chlorine Total Residual	mg/L	0.1			0.2			Compliance
Carbon Tetrachloride	ug/L	.25			.75			Compliance
Ammonia Impact Ratio	mg/L	1.0			1.0			Compliance
Dichlorobromomethane	ug/L	.56			1.4			Compliance
Monitoring Location LND-001, REC-001								
Nitrate		10						N/A
PH		6.0- 9.0	6.0 – 9.0					N/A

Total Coliform Organisms MPN/100 ml. The Monthly Median not to exceed MPN of 23 and the daily maximum not to exceed MPN of 240. The reported results for the month of March are as follows. Median was <1.8 and a Maximum of 1.8. Five samples were collected in the month of March and was in compliance.

Acute Toxicity Percent Survival. Minimum for any bioassay is 70% survival. Median for three or more consecutive bioassays at least 90% survival. Acute results were 100% and TST Pass for Rainbow trout.

The CFS flow took a major swing overnight due to USGS staff doing maintenance on the meter and conducting a major adjustment on the meter without notifying MCSD. Justin was notified of the issue and attachments were sent to show the discrepancies.

Monthly River Monitoring was conducted in March.

McKINLEYVILLE COMMUNITY SERVICES DISTRICT
WASTEWATER MANAGEMENT FACILITY
EFFLUENT DISCHARGE DISPOSAL

MARCH 2020

Discharge Monitoring	002 LND-001	002 LND-001	004 REC-001	003 REC-001	006 REC-001	005 REC-001	001 EFF-001				
DATE	INF-001 INFLUENT MGD	EFF-001 EFFLUENT MGD	MAXIMUM GPM	N.POND MGD	S.POND MGD	FISCHER MGD UPPER	FISCHER MGD LOWER	PIALORSI MGD	HILLER MGD	IRRGATE TOTAL MGD	RIVER MGD
1	1.017	1.161	1241							0.000	1.161
2	0.934	1.086	1261							0.000	1.086
3	0.915	1.162	1642							0.000	1.162
4	0.931	1.088	1251							0.000	1.088
5	0.904	1.141	1275							0.000	1.141
6	0.890	1.063	1207							0.000	1.063
7	0.954	1.125	1233							0.000	1.125
8	0.976	1.026	1156							0.000	1.026
9	0.909	1.076	1236							0.000	1.076
10	0.904	1.063	1222							0.000	1.063
11	0.891	1.052	1163							0.000	1.052
12	0.890	1.049	1183							0.000	1.049
13	0.870	0.403	1140							0.000	0.403
14	0.950	0.000	0			No Discharge				0.000	0.000
15	1.031	0.000	0			No Discharge				0.000	0.000
16	0.953	0.000	0			No Discharge				0.000	0.000
17	0.934	0.716	1035							0.000	0.716
18	0.918	1.111	1188							0.000	1.111
19	0.919	1.143	1228							0.000	1.143
20	0.926	1.054	1204							0.000	1.054
21	0.946	1.040	1142							0.000	1.040
22	0.975	1.109	1330							0.000	1.109
23	0.927	1.062	1134							0.000	1.062
24	0.939	1.102	1218							0.000	1.102
25	0.974	1.173	1485							0.000	1.173
26	0.937	1.056	1162							0.000	1.056
27	0.926	1.081	1166							0.000	1.081
28	0.942	1.045	1198							0.000	1.045
29	0.967	1.078	1224							0.000	1.078
30	0.941	1.147	1244							0.000	1.147
31	1.009	1.212	1342							0.000	1.212
TOTAL	29.099	29.624		0.000	0.000	0.000	0.000	0.000	0.000	0.000	29.624
AVERAGE	0.939	0.956	1113	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.956
MAXIMUM	1.031	1.212	1642	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.212
MINIMUM	0.870	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
DAYS	31	28		0	0	0	0	0	0	0	30
LBS/ACRE						0	0	0	0		
DAYS WITH NO DISCHARGE = 3											

McKINLEYVILLE COMMUNITY SERVICES DISTRICT

WASTEWATER MANAGEMENT FACILITY

RIVER CFS - EFFLUENT FLOWS -

M-003

RIVER DILUTION

M-004

M-005

MARCH 2020

DATE	INF-001 INFLUENT MGD	EFF-001 EFFLUENT MGD	EFFLUENT MAXIMUM GPM	M-002 PERK PONDS MGD	M-006 IRRIGATE MGD	EFF-001 RIVER MGD	RIVER DILUTION 100:1	MAXIMUM G.P.M. DISCHARGE FOR 100:1	RIVER FLOW IN CFS	RIVER FLOW IN GPS
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1	1.017	1.161	1241			1.161	107	1333	297	2222
2	0.934	1.086	1261			1.086	101	1275	284	2125
3	0.915	1.162	1642			1.162	75	1225	273	2042
4	0.931	1.088	1251			1.088	94	1172	261	1953
5	0.904	1.141	1275			1.141	88	1122	250	1870
6	0.890	1.063	1207			1.063	91	1104	246	1840
7	0.954	1.125	1233			1.125	91	1118	249	1863
8	0.976	1.026	1156			1.026	102	1181	263	1968
9	0.909	1.076	1236			1.076	91	1127	251	1878
10	0.904	1.063	1222			1.063	86	1050	234	1751
11	0.891	1.052	1163			1.052	88	1019	227	1698
12	0.890	1.049	1183			1.049	80	947	211	1578
13	0.870	0.403	1140			0.403	83	947	211	1578
14	0.950	0.000	0	No Discharge	#REF!	0	0	987	220	1646
15	1.031	0.000	0	No Discharge	0.000	0	0	1270	283	2117
16	0.953	0.000	0	No Discharge	0.000	0	0	1360	303	2267
17	0.934	0.716	1035			0.716	121	1257	280	2095
18	0.918	1.111	1188			1.111	113	1342	299	2237
19	0.919	1.143	1228			1.143	117	1432	319	2386
20	0.926	1.054	1204			1.054	127	1526	340	2544
21	0.946	1.040	1142			1.040	135	1544	344	2573
22	0.975	1.109	1330			1.109	116	1544	344	2573
23	0.927	1.062	1134			1.062	140	1584	353	2641
24	0.939	1.102	1218			1.102	132	1607	358	2678
25	0.974	1.173	1485			1.173	157	2339	521	3898
26	0.937	1.056	1162			1.056	197	2285	509	3808
27	0.926	1.081	1166			1.081	173	2015	449	3359
28	0.942	1.045	1198			1.045	155	1858	414	3097
29	0.967	1.078	1224			1.078	145	1773	395	2955
30	0.941	1.147	1244			1.147	164	2042	455	3404
31	1.009	1.212	1342			1.212	465	6239	1390	10399

TOTAL	29.099	29.624		0.000	0.000	#REF!				
AVERAGE	0.939	0.956	1113	0.000	0.000	#REF!	117	1569	349	2614
MAXIMUM	1.031	1.212	1642	0.000	0.000	#REF!	465	6239	1390	10399
MINIMUM	0.870	0.000	0	0.000	0.000	#REF!	397	947	211	1578
DAYS	31	28		0	0	28				

DAYS WITH NO DISCHARGE TO THE MAD RIVER = 3